

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

Community Development Block Grant (CDBG) and
HOME Investment Partnerships (HOME)

**Program Year
October 1, 2022 - September 30, 2023**



**COMMUNITY AND ECONOMIC DEVELOPMENT
DEPARTMENT
COMMUNITY PLANNING & HOUSING DIVISION**

December 29, 2023

DRAFT



EQUAL HOUSING
OPPORTUNITY

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Executive Summary

The 2022 Consolidated Annual Performance Evaluation Report (CAPER) provides a description of the activities the City of Lakeland undertaken during the program year beginning October 1, 2022 and ending September 30, 2023 to address priority needs and objectives identified in the Five Year Strategic Plan a key planning component of the 2021-2025 Consolidated Plan for Housing and Community Development Programs. Activities and accomplishments described in this report primarily benefit very low- and low-moderate income residents of the City of Lakeland. The City of Lakeland designated the State of Florida as the Lead Agency to act as the grantee and recipient of Housing Opportunities for Persons with AIDS (HOPWA) funding for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

During PY2022, the funding was utilized on homeowner housing rehabilitation, rental assistance, rental development and home purchase assistance. The City of Lakeland's 2021-2025 Consolidated Plan sets forth the objectives and strategies for meeting its affordable housing, homeless assistance, and non-housing community development needs. This is the first program year that the City has utilized its 2021-2025 Consolidated Plan to guide funding decisions.

The City of Lakeland's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs are administered by the Community & Economic Development Department's Housing Division. A complete draft of the CAPER has been made available for public review and comment for a period of 15 days beginning December 4, 2023. The complete document is available for review on the City's website <http://www.lakelandgov.net/departments/community-economic-development/housing/>

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City had made progress on the goals outlined in the PY2022 Action Plan, which was achieved with the use of entitlement funding in combination with other State and local funds. The Pandmeic has slowed the rehabilitation program significantly due to contractor supply issues but we are hopefully it will soon pick back up soon.

Utilizing the CDBG and HOME funds, the City made efforts in its owner-occupied rehabilitation, home purchase assistance and rental construction programs. The City also funded code enforcement and public services to benefit low to moderate income persons and households and make efforts to prevent persons from becoming homeless. Due to the pandemic declared in March, 2020, the City continues to rental and utility assistance to those who had a COVID related loss of income.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal/ Category Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CDBG: \$5,834,983 HOME: \$0	Homeowner Housing Added	Household Housing Unit	0	0	0	0	0	0%
	Homeowner Housing Rehabilitated	Household Housing Unit	75	14	19%	11	7	64%
Quality of life Non-Housing Community Development CDBG: \$ 302,607 HOME: \$ 0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0%	0	0	0%
	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	6,308	6308%	2943	2,567	88%
	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0%
	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25,000	7,396	30%	2,020	725	36%
Self Sufficiency Affordable Housing CDBG: \$0.00 / HOME: \$2,035,235	Rental Units Constructed	Households Assisted	0	0	0%	1	0	0%
	Direct Financial Assistance to Homebuyers	Households Assisted	50	27	54%	10	13	130%
	Homeowner Housing Added	Households Assisted	0	1	100%	1	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HUD performance measures identify HUD objectives and outcomes and demonstrates the manner and degree to which the City’s activities meet those measures. Performance indicators identify how each funded activity played a role.

The City has identified its housing and community development goals for the next five years. Based on each of those goals, the City has determined which one of the three objectives and outcomes best reflect the purpose of the activity and the desired end result. The performance indicators are the final component of the system.

CDBG, HOME, State Housing Initiatives Partnership Program (SHIP), Community Redevelopment Agency (CRA) and local general funds were effectively used to assist owner-occupied homeowners, homebuyers, renters and support the efforts of non-profit public agencies to benefit low income persons and households. The new project of rental construction was added to the City’s plan for multi-family units. Due to the pandemic, the City utilized CDBG and SHIP funds to assist households who lost employment

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,067	0
Black or African American	2,279	1
Asian	16	0
American Indian or American Native	9	0
Native Hawaiian or Other Pacific Islander	1,195	0
Total	6,566	1
Hispanic	959	0
Not Hispanic	6,607	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the racial and ethnic data provided above, the City also assisted other households or persons from other funding sources:

White: 10

Black or African American: 30

Hispanic: 3

According to the 2020 American Community Survey, the racial makeup of Lakeland's 107,992 residents is 72.3% White; approximately 20.5% Black or African American; 2.2% Asian; 0.4 American Indian/Alaskan Native; 0.1% Pacific Islander; 1.8% Two or More Races and 3.7% Other race categories. The chart above indicates accurate representation of Black or African American residents being assisted with the affordable housing programs as compared to percentage of total population. There is a lower representation of Hispanic being assisted as compares to its percentage of the general population of approximately 16.4%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,310,048	
HOME	public - federal	450,231	

Table 3 - Resources Made Available

Narrative

The City's affordable housing programs provided assistance for clients within the corporate limits. The City was awarded \$907,548 and \$430,231 respectively from CDBG and HOME funds from HUD plus program income received. The City was awarded 1,116,238 from the State of Florida State Housing Initiatives Partnership Program (SHIP) funds for PY2022-2023; and was awarded Coronavirus Relief Fund of \$739,348 due to the pandemic. The City Commission committed to the efforts of affordable housing in the community budgeted CRA and local General Funds to rental construction projects.

The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households. For HOME funds, \$1,351,217 was made available in the 2020, 2021 & 2022 plan year. These funds include prior years allocations and program income collected. The City budgeted and expended the entire SHIP CRF allocation with the rental assistance program for household who lost income due to COVID.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CityWide	100	100	Local Target Area
Code enforcement	7	7	Low/Mod Area of Concentration

Table 4 – Identify the geographic distribution and location of investments

Narrative

Assistance is provided throughout the corporate limits of the City. Assistance is directed to the areas of the City with the highest percentage of families at or below 80% of the area median income. Although our programs are offered citywide, the majority of projects are concentrated in the low-income census tracts.

The Housing Rehabilitation program assisted fourteen (7) families, with CDBG, HOME, SHIP, CRA and other local funds, mostly located in these low to moderate census tracts. These totals consist of reconstruction, major and minor rehab projects and emergency repairs. The Down Payment Assistance program provided funds for eleven (13) home buyers in which SHIP and CRA funds were expended.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages its formula grant funds with several other local, state and federal resources, contributes general fund monies to public service agencies, and waives and/or reimburses impact fees for affordable housing builders in target areas. The City modified the Urban Homesteading Program and created the InFill Land Bank Program. This program is selling City and CRA vacant infill lots to contractors to construct affordable housing units. City Staff has awarded available city owned lots to non-profit and for-profit developers for single and multi-family developments. General Funds are also awarded to nonprofit agencies providing services to low income clients. The City has allocated State Housing Initiatives Partnership Program (SHIP) from the State of Florida to utilize for the affordable housing programs. The Housing Division partners with affordable housing developers, the local Homeless Coalition, and other City departments (Planning and Public Works) to utilize State Department of Transportation grants.

The City's Housing Division dedicates its SHIP allocation and prior year SHIP program income to owneroccupied rehabilitation, home purchase assistance, and new construction. In program year 2022-2023, through the Housing and Neighborhood Development Services of Central Florida (HANDS), the city also leveraged private mortgage lender funds of approximately \$2,795,177 for home purchase assistance through CRA and SHIP funds. The City has introduced two new projects, rental construction and reconstruction – homeownership; utilizing CDBG, SHIP, CRA and General Funds.

The City issued Request for Proposals for new multi-family construction funds of HOME, CRA and General Funds. Two affordable housing developers were awarded funds to add one hundred seventy affordable housing units to the local inventory.

The HOME match requirements are met with state SHIP funds, city contributions of waiver or reimbursement of impact fees, lending institutions' contributions for homeownership classes (if applicable, may fluctuate from year to year) and reduction of lot costs for development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,092,235.61
2. Match contributed during current Federal fiscal year	76,600.04
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,169,835.65
4. Match liability for current Federal fiscal year	15,193.87
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,153,641.78

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1677	05/05/2023	76,600.04						76,600.04

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3	0
Number of Non-Homeless households to be provided affordable housing units	17	20
Number of Special-Needs households to be provided affordable housing units	3	0
Total	23	20

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	20
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	10	7
Number of households supported through Acquisition of Existing Units	5	13
Total	22	40

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The funds were expended at a slower pace than previous years, since the Pandemic. Staff is hopeful supply issues and the lack of contractors available will continue to rise.

The units rehabbed are requiring extensive work or re-construction on same lot, resulting in a higher cost per unit and overall lower numbers assisted. Housing staff dedicated a portion of its time to a minor repair program acquired from the CRA Division. The City is encouraged to assist in producing more rental units. With the home purchase assistance program, there are more first-time homebuyers and the funds are being depleted faster.

Discuss how these outcomes will impact future annual action plans.

The Housing Division’s Rehabilitation Program has more re-construction and emergency projects due to ages of the homes in need of assistance. Reconstruction has a very visible impact on neighborhoods, more so than renovation and repairs and provides the homeowner with more energy efficient housing.

In conjunction with several other City departments and redevelopment partners, the Housing Division is concentrating its efforts in the low-income census neighborhoods for overall area improvements. Concentrated areas receiving additional attention from the Mid-Town CRA, CDBG, HOME and SHIP funds, are being utilized in this housing revitalization effort. These are areas of low income and minority concentration in close proximity to downtown Lakeland and the homeless community.

The Code Enforcement and Housing Divisions have worked cooperatively to resolve code issues before they become problems for the community. Code Enforcement’s efforts have a great impact on neighborhoods. The Housing Division and other public service agencies also received referrals from Code Enforcement to assist homeowners in correcting housing code violations.

The Housing Division does not provide direct funding for economic opportunity in 2022; but jobs are created year-round by CDBG funding public services partners and construction activities.

The City partnered with nonprofit agencies to provide services to homeless families, individuals in need of medical and legal assistance with CDBG and SHIP funds. The City’s Staff will continue to work with the Continuum of Care to prevent homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4,404	0
Low-income	255	1
Moderate-income	0	0
Total	4,659	1

Table 13 – Number of Households Served

Narrative Information

Historically, the City has distributed its federal and state funds relatively evenly among households who were very low and low incomes; placing emphasis on households which are elderly or have special needs.

The public service activities funded provide assistance to agencies which serve youth, seniors, homeless and those households which are predominant income is 80% or less than the area median income. Each public service agency has procedures in place to determine the income eligibility of their clients served.

The Housing Division determines the income eligibility of the affordable housing programs. Middle income clients may be served with the State SHIP funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of Polk County along with the Polk County Continuum of Care (CoC) created the Coordinated Entry process so that all literally homeless individuals receive a common needs assessment. The community uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI SPAT). Staff at local homeless providers are trained on completing the assessment. Staff participates in a regional approach and working in cooperation with the Continuum of Care and sits on the Board for the Homeless Coalition of Polk County. Many homeless partners have adopted a housing first model and a coordinated assessment process to address chronic homelessness. There were several locations in Polk County which process the coordinate intake for persons and families in need of services. The City continues its efforts to address situational homelessness and homelessness by families.

Staff participates in the point in time survey, held the first quarter of each year, to obtain an estimated count of homeless in the community and their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City along with homeless providers have developed a strategy to align the emergency shelter and transitional housing beds more closely with the needs over the next five years.

Also, the Housing Division continues to work with Polk County to determine if an emergency shelter outside the City of Lakeland would better serve the homeless. Currently, the only emergency shelters are in the City of Lakeland. The City continues to provide support to local agencies that provide emergency shelter and transitional housing to homeless families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City addresses the needs of the homeless population through its staff participation and support of public service agencies. The list below describes the City's efforts in the support of the homeless population:

- Provided operating funds for the Homeless Coalition of Polk County for the required HMIS system. Three thousand nine hundred and ninety seven (3,997) clients were assisted.
- Provided funds to Wilson House for partial payment of drug abuse counselor in homeless facility. Forty (40) clients were assisted through the program.
- Provided funds to Talbot House for partial payment utilities in homeless facility that helped

One thousand seven hundred eighty three (1,783) homeless persons.

The City along with the Continuum of Care is addressing this issue by:

- Increasing the funding for rapid re-housing by working with GiveWell, the community foundation serving Lakeland, to make rapid re-housing projects a funding priority.
- Prioritize rapid re-housing for CoC funding.
- Evaluate current CoC transitional housing programs serving families for re-allocation of funding toward rapid re-housing.
- City Staff coordinates efforts with local agencies, HCPC, PHA's and COC to make efforts for more permanent supportive housing in the county.
- CoC to work with Public Housing Authorities on Section 8 and rapid re-housing strategy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Housing Division staff worked closely with the local homeless providers and took an active role in assisting the lead agency with the Continuum of Care process. A staff member attends monthly Homeless

Coalition of Polk County meetings. The City assisted non-profit agencies with the services listed below. Without the assistance of these agencies to help the extremely low-income persons, more persons may become homeless.

- Provided assistance to homebound elderly residents helping with in home respite care and monitoring costs.
- Provided funds to Lakeland Volunteers in Medicine (LVIM) to provide three hundred forty six (346) healthcare visits for qualified working uninsured patients.
- Provide funds to the Boys & Girls Club to pay for thirty nine (39) scholarships for local at-risk youth for summer camp.
- Provide funds for home based early intervention for ninety four children who are risk for development delayed.

Staff is working with the HCPC to address other this issue such as:

- Identifying community prevention partners to determine what each prevention partner group can best do for prevention and ensure processes and tools are in place to support prevention.
- Work with landlords to identify stability issues early and effective interventions to keep client housed.
- CoC develops and monitors CoC-wide goals emphasizing housing retention outcomes with results reported in annual performance-based rankings.
- CoC monitors provider housing stability providing technical assistance to poor performers as needed.
- Connect prevention programs coordinated entry allowing households to quickly access the

services they need without having to call multiple programs.

- Pursue increased funding for homeless prevention projects including Florida Department of Children and Families Homeless Prevention Grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and the Lakeland Housing Authority (LHA) offers their residents positive programs, undertaking by both entities. LHA provides homebuyer education and the City offers down payment and closing assistance. LHA offers the Family Self-Sufficiency and Youth Build Programs and the City supports these programs by signing the Certificate of Consistency. The City also provides funds for low income youth for scholarships at a local non-profit's agency and many youths from the housing complexes take advantage of the after school and summer programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low- and moderate-income persons to become economically independent and self-sufficient.

The Housing Division encourages its general contractors to recruit residents of its housing complexes and Youth Build program with its Section 3 requirements. This would promote opportunities for clients to earn income and to become homeowners. As mentioned above, LHA offers homebuyer education and the City provides down payment and closing assistance to clients.

Actions taken to provide assistance to troubled PHAs

The Lakeland Housing Authority is not designated as "troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Impact Fee Credits - All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions - The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Affordable Housing Incentive Plan - In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives include:

- Expedited permitting for all affordable housing developers;
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household;
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features.
- The City updated its Incentive Plan September 2021 to include the Central City Supportive Transit Area which is larger area for waiver and/or reimbursement of non-utility impact fees.

Code Enforcement - The Code Enforcement Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract.

In Fill Land Bank Program - As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the In Fill Land Bank Program was developed. The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full.

Accessory Dwelling Units - The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single persons, couples and students while attending college or preparing to become independent.

Shipping Containers have been added to the Land Code Development for affordable housing units in mobile home parks.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Planning & Housing Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan.

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. This year, the amount of CDBG funds requested exceeded the 15% Public Service cap due to the pandemic with the rental assistance program. The State housing trust fund has started to increase over the last several years. This fund complemented the federal funds coming into the community.

During the Fiscal year of the 2020 and partial 2021, the nationwide pandemic happened, and the Housing Division concentrated its efforts on rental, mortgage and utility assistance programs. These programs assisted individuals who had loss of jobs or reduced hours because of the pandemic. The demand is great, and the funds are limited. The city continues to assist those in need of rental, mortgage and utility assistance.

Lakeland/Polk County area has seen an increase of distressed properties, which are properties that sell for less and in an urgent manner, increased homelessness and risk of homelessness, increased loss of employment and need for increased supportive services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35, Subpart B-R. Qualified testers and risk assessment contractors are utilized for the work to be completed for lead based paint stabilization, detection, and abatement using safe work practices. HUD's lead-based paint regulations and requirements are fully incorporated into all the City's rehabilitation and homebuyer activities.

During PY2022, there were **three** homes tested and one assumed positive for lead-based paint. One house tested positive and two negative. The homes built before 1978 is presumed to have lead-based paint. Since **2000, over \$7.1 million** has been expended for lead-based paint testing and abatement, reconstruction and rehab of housing units. Staff implements the necessary clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children. The State has encouraged entitlements to create a strategy with a rapid re-housing plan with its funds.

The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single-family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Housing Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing Division continues to network to enhance the institutional structure for affordable housing delivery. Housing also continues to partner with other non-profit agencies (Lakeland Habitat for Humanity, HAND's of Central Florida, and local homeless providers), the Mid Town CRA, multi-family rental units developers (Lakeland Housing Authority), and other State agencies (Florida Housing Finance Corporation).

In a collaborative effort with local non-profits, the City provides vacant lots at discount cost. Our local Habitat for Humanity and our CHDO agency have taken advantage of the InFill Vacant Lot Program.

The Housing Division administered projects in-house during the past program year. The projects included owner-occupied rehabilitation, home ownership, rental construction and new construction activities. The City has qualified staff and partners to undertake these projects.

To enhance coordination between public and private housing, non-profit and social services agencies, the Housing Division staff may participate in or is an ex-officio member of several organizations:

- Homeless Coalition of Polk County –Housing Division staff attend regular meeting with the Homeless Coalition of Polk County and continues to work on the Continuum of Care planning process for homelessness with the local coalition and homeless providers. The goal is to expand and improve the efficiency of the granting processes during program year.
- Affordable Housing Advisory Committee (AHAC) is an advisory committee organized to review the regulatory issues that impede the development of affordable housing, and to make recommendations regarding same. The AHAC members consist of community professionals from a variety of fields (realty, banking, housing advocate, planning).
- City waives the local non-utility impact fees for multi-family developer which was awarded funding from FHFC.
- The Housing Division encourages organizations to apply for certification as Community Housing Development Organizations (CHDO's) under the HOME program.

Many of the City's service providers or community partners received funding from CDBG.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. The Housing Division Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff tries to attend various meetings of Polk Vision, a local planning agency. In a survey performed by Lakeland Vision, it outlined several priorities for the local community such as effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including child care, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA). The City also supports the LHA Youth Build project.

The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice (AI) for its 2021-2025 Consolidated Plan. This Plan outlines the impediments from the public input, research and an online survey. A current copy of the AI is available for review on the Planning & Housing Office's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

The analysis found previous impediments exist in discrimination based on race/national origin or disability. A new impediment has surfaced in the sub-prime home-refinancing market among minority homeowners. Those homeowners are being targeted by lenders, some employing predatory lending practices. The Housing Division is addressing all impediments and has undertaken a variety of effective fair housing activities. The analysis has identified the Fair Housing Findings and Impediments through the Assessment of Fair Housing process process including review of existing conditions, input from housing partners, community survey results and community input. A summary of the Findings and Impediments along with the Actions to Address the Impediments may be found as an attachment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division staff monitors activities on an ongoing basis to ensure that all federal and state regulations and statutory requirements are operating effectively. The Staff along with the City's Finance Department has established standards and procedures for monitoring of federal and state grant funds. The City has been a CDBG entitlement community since 1974 and approved to receive HOME funds in 1992. In 1992 the state of Florida began the SHIP program and Lakeland was approved to receive these funds. Since the program's inception, the City has had no findings issued for these federal housing programs. The State also monitors the SHIP program. Technical assistance is provided through HUD for federal programs and Florida Housing Coalition for state program with continuing education offered to staff each year.

The following bulleted list outlines monitoring methodology for all funds:

- Yearly internal auditing is completed by the finance department.
- External auditing of both federal and state funds is completed by an independent auditing firm for all grant funds received by the City.
- Tracking software used for federal and state funds in place (IDIS for federal funds and SHIP tracking software for state funds).
- Annual reports submitted for federal and state programs.
- Monthly reconciliation of funds for both federal and state programs.
- Drawdown approval completed by Finance Department.
- All sub-recipients for federal funds receive access to OMB circulars and administration information.
- The State of Florida requires copies of all City audits on a yearly basis.
- Desk monitoring is scheduled monthly with each drawdown request.
- Desk and face to face monitoring of CHDOs is completed yearly.
- SHIP program is monitored by the Florida Housing Finance Corp.
- Desk and face to face monitoring of Public Services programs are performed regularly; and staff attends programs functions to monitor contracts.

The City annually monitors its performance in meeting its goals and objectives set forth in the Consolidated Plan to ensure compliance with program requirements involving timeliness of expenditures. Projects receiving program assistance are monitored to ensure on-going compliance with program requirements such as income qualification.

Services under the CDBG and HOME programs are provided by internal staff for the rehabilitation program and through an agreement with community-based non-profit organization which provides homebuyer education, pre-qualifying, counseling, application in-take, and processing in conjunction with the direct provision of home purchase assistance.

The City's grants management staff provides ongoing fiscal and programmatic monitoring of each client or project receiving CDBG, HOME or state SHIP funds which includes both desk and on-site reviews. In addition, the City also conducts monitoring of CDBG or HOME funded construction projects for labor

standards compliance related to Davis-Bacon regulations. Lead-based paint assessments are completed on a project by project basis. Finally, the City has incorporated monitoring for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER for PY2021 was available for review and posted on the City's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>. The fifteen day comment period was December 5- 19, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no major changes to the 2021-2025 Consolidated Plan Program; but due to the pandemic Staff re-focused its goals to assisting households and persons affected by COVID 19.

The City of Lakeland reassigned the HOPWA funds to the State of Florida Department of Health. The Department of Health has operated this program for many years, and because the City’s staff had limited background in this area, the City determined it best to be handled by the State.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NONE

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Currently, the City's housing programs involve single units either for rehabilitation or home purchase. Should future City programs involve housing with five or more HOME assisted units, the City shall give notice through the procurement/bidding procedure of the Affirmative Marketing requirement. A specific Affirmative Marketing Plan shall be developed for the project. HUD form 935.2 Affirmative Fair Housing Marketing Plan may be utilized for such plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income received during the program year totaled \$26,000 from payoffs of home purchase and loan payments. Starting in PY 2021, a portion of the HOME funds were re-allocated to a rental construction projects.

The City also allocated HOME funds of \$238,441 for new rental development projects in PY 2022.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development cost of housing. There are programs established to support affordable housing within the city limits: impact fees reimbursement/waiver, affordable housing incentive plan, accessible dwelling units, code enforcement, and urban homesteading.

During the PY2022, the City continues its support of low-income housing tax credit projects. The City signsoff on the applications and/certifications and if the projects receive funding; this increases the amount of affordable housing units within the city limits.

During PY22, the City committed to the waiver of non-utility impact fees for the following projects:

- Swan Landing (88 units) \$441,584 in waiver of fees.

Community Redevelopment Agency (CRA) funds were utilized for down payment assistance

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative



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PGM Year: 2020
Project: 0003 - CDBG & CDBG-CV- Rental and Utility Assistance
IDIS Activity: 1630 - Rental and Utility Assistance CV
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:
 Rental and Utilities Assistance for low income renters due to COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$425,460.00	\$0.00	\$419,267.44
Total	Total			\$425,460.00	\$0.00	\$419,267.44

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Rental and Utility Assistance provided to low income renters due to COVID.	



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PGM Year: 2019
Project: 0034 - General Administration -CDBG CV
IDIS Activity: 1660 - General Program Administration- CDBG CV
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2021

Description:
 General Administration cost for staff to administer the CV programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$75,000.00	\$24,080.26	\$59,712.21
Total	Total			\$75,000.00	\$24,080.26	\$59,712.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0035 - Mortgage Assistance
IDIS Activity: 1663 - Mortgage Assistance

Status: Open Objective: Provide decent affordable housing
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/26/2021

Description:

Mortgage and Utilities assistance provided to low income households due to the loss or reduction of employment from COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$150,000.00	\$0.00	\$53,606.49
Total	Total			\$150,000.00	\$0.00	\$53,606.49

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1664 - Lakeland Volunteers In Medicine CV3
Status: Open
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/25/2021

Description:
 Health appointments for low income clients due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	103
Black/African American:	0	0	0	0	0	0	116	1
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	577	119



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	294
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	577
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	LVIM continued to provide COVID-19 vaccinations and COVID-19 tests for clients that are uninsured.	



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PGM Year: 2019
Project: 0036 - General Administration - CDBG CV3
IDIS Activity: 1665 - Activity Delivery /Administration - CDBG CV3
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/29/2021

Description:
 General expenses and Activity Delivery for the CV3 programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$87,500.00	\$42,742.38	\$85,819.63
Total	Total			\$87,500.00	\$42,742.38	\$85,819.63

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1667 - Single Unit Owner Occupied Rehabilitation

Status: Completed 3/1/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2021

Description:
 Reconstruction of home for income qualified homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$56,934.55	\$0.00	\$56,934.55
		2020	B20MC120011	\$36,103.00	\$0.00	\$36,103.00
Total	Total			\$93,037.55	\$0.00	\$93,037.55

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Demolished dilapidated home and reconstructed new energy efficient home for 3-person low-income household.	



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1668 - Single Unit Owner Occupied Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2021

Description:

Major rehab on owner occupied home for income qualified person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$1,405.60	\$0.00	\$1,405.60
		2020	B20MC120011	\$45,600.00	\$0.00	\$45,600.00
Total	Total			\$47,005.60	\$0.00	\$47,005.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Major rehab performed on income qualified home owner.	



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1669 - Single Unit Owner Occupied Rehabilitation

Status: Completed 2/6/2023 11:17:14 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:
 Emergency repairs performed on income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$5,550.00	\$0.00	\$5,550.00
		2020	B20MC120011	\$38.10	\$0.00	\$38.10
Total	Total			\$5,588.10	\$0.00	\$5,588.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Emergency electrical program with roof repair.	



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1672 - Single Unit Owner Occupied Rehabilitation

Status: Completed 7/5/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:
 Minor repairs for income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$22,959.29	\$18.50	\$22,959.29
Total	Total			\$22,959.29	\$18.50	\$22,959.29

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Rehab project on qualified home onwer	



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PGM Year: 2019
Project: 0038 - Rental and Utilities Assistance CV3
IDIS Activity: 1673 - Rental and Utility Assistance CV3
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rental Housing Subsidies (05S) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/28/2021

Description:
 Provide rental and utilities assistance to income qualified households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$262,000.00	\$128,500.55	\$230,911.46
Total	Total			\$262,000.00	\$128,500.55	\$230,911.46

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0027 - Robson Street Public Utilities Septic to Sewer Project
IDIS Activity: 1675 - Robson Street - Septic to Sewer System - Consultant
Status: Completed 9/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:
 To hire a consultant to study the low income census tract to convert from septic to sewage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$45,300.00	\$4,359.01	\$45,300.00
Total	Total			\$45,300.00	\$4,359.01	\$45,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1676 - Single Unit Owner Occupied Rehabilitation

Status: Completed 2/16/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:
 Major rehab performed to owner occupied income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$30,346.33	\$0.00	\$30,346.33
Total	Total			\$30,346.33	\$0.00	\$30,346.33

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Owner occupied rehab of low-income residence including bathroom repairs, water heater replacement, and HVAC repairs.	



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PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1679 - Peace River Center -CV3 Clean Air
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2021

Description:
 Provide critical services to individuals with mental health disorder.
 Installation of self cleaning air purifiers and HEPA filters to the HVAC systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$0.00	\$31,955.00
Total	Total			\$50,000.00	\$0.00	\$31,955.00

Proposed Accomplishments

People (General) : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1680 - Staff Activity Delivery

Status: Open Objective: Provide decent affordable housing
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

Funds are budgeted to administer the owner occupied rehab program.
 This includes activity delivery for CDBG and other low income rehab activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$43,404.39	\$529.00	\$43,404.39
		2020	B20MC120011	\$157,124.61	\$51,514.88	\$157,124.61
		2021	B21MC120011	\$100,000.00	\$97,767.38	\$97,767.38
	PI			\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$313,029.00	\$162,311.26	\$310,796.38

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Staff delivery activities of homeowner occupied rehabilitation program.	



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PGM Year: 2021
Project: 0006 - Code Enforcement
IDIS Activity: 1681 - Code Enforcement

Status: Completed 3/7/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowthcare of premises and abandoned vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$6,850.00	\$0.00	\$6,850.00
		2020	B20MC120011	\$47,265.76	\$11,182.70	\$47,265.76
Total	Total			\$54,115.76	\$11,182.70	\$54,115.76

Proposed Accomplishments
 Housing Units : 3,550
 Total Population in Service Area: 18,575
 Census Tract Percent Low / Mod: 68.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A total of 7967 code violations have been issued to low to moderate income neighborhoods to date in the program year, one officer is paid using this funding	



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PGM Year: 2021
Project: 0007 - General Program Administration
IDIS Activity: 1682 - General Program Administration- CDBG
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

General program administration involving the oversight, monitoring and coordination of CDBG and related activities.
 Payroll and benefits of staff involved in administration and costs for the provision of programs.
 General program administration and projects soft costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$15,200.36	\$0.00	\$15,200.36
		2020	B20MC120011	\$144,796.64	\$50,505.21	\$144,796.64
		2021	B21MC120011	\$125,523.00	\$37,880.32	\$37,880.32
		2022	B22MC120011	\$164,501.78	\$0.00	\$0.00
	PI			\$8,696.22	\$8,696.22	\$8,696.22
Total	Total			\$458,718.00	\$97,081.75	\$206,573.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0					
Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
Total:	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0011 - Coleman Bush Building After-School Tutoring
IDIS Activity: 1683 - Coleman Bush Building After School Tutoring
Status: Completed 3/6/2023 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

After school tutoring sessions ,for grades kindergarten to 8th, provided to low income youth at the Coleman Bush Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$5,000.00	\$0.00	\$5,000.00
		2020	B20MC120011	\$9,264.92	\$1,509.79	\$9,264.92
Total	Total			\$14,264.92	\$1,509.79	\$14,264.92

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	25	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						14
Low Mod	0	0	0						11
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						25
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Assisted 25 low income students with tutoring through after school program	



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PGM Year: 2021
Project: 0012 - Coleman Bush Building After-School Programs
IDIS Activity: 1684 - After School Youth Programs - Coleman Bush Building
Status: Completed 3/7/2023 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 After School youth programs, such as dance, keyboard and life skills, provided to low income children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$2,462.00	\$353.00	\$2,462.00
Total	Total			\$2,462.00	\$353.00	\$2,462.00

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided scholarships for 25 low-income youth to participate in after school cultural activities including piano and keyboard lessons that teach classical, pop and religious songs.	



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PGM Year: 2021
Project: 0013 - Simpson Park Art Classes
IDIS Activity: 1685 - Art Classes - Simpson Park Community Center
Status: Completed 3/7/2023 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Art Classes held for youth at the local community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$3,200.00	\$720.00	\$3,200.00
		2021	B21MC120011	\$31.78	\$31.78	\$31.78
Total	Total			\$3,231.78	\$751.78	\$3,231.78

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	37	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	43	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						11
Low Mod	0	0	0						31
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						43
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Provided arts and crafts activities for 43 low income children at the neighborhood community center.	



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PGM Year: 2021
Project: 0014 - Simpson Park Dance Classes
IDIS Activity: 1686 - Dance Lessons - Simpson Park Community Center
Status: Completed 3/6/2023 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Dance classes provide to youth at the local community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$2,180.00	\$290.00	\$2,180.00
Total	Total			\$2,180.00	\$290.00	\$2,180.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	37	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	9
Total	0	0	0	43
Percent Low/Mod				79.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided education and cultural dance lessons for over 40 low income residents	



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1688 - Single Unit Owner Occupied Rehabilitation

Status: Completed 2/28/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Major rehabilitation performed on income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$25,000.00	\$0.00	\$25,000.00
		2020	B20MC120011	\$69,660.00	\$29,340.30	\$69,660.00
		2021	B21MC120011	\$11,126.20	\$11,126.20	\$11,126.20
Total	Total			\$105,786.20	\$40,466.50	\$105,786.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Completed major owner-occupied rehab of single family for 4 person extremely low-income household.	



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PGM Year: 2021
Project: 0010 - Coleman Bush Building Summer Tutoring
IDIS Activity: 1690 - Coleman Bush Building Summer Tutoring
Status: Completed 9/30/2022 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2022

Description:
 Summer tutoring for low income households

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$3,400.27	\$162.27	\$3,400.27
Total	Total			\$3,400.27	\$162.27	\$3,400.27

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Summer tutoring for low income youth	



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PGM Year: 2021
Project: 0016 - Achievement Academy
IDIS Activity: 1692 - Achievement Academy-Early Intervention Learning Skills
Status: Completed 2/27/2023 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:
 Home based intervention for children

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	17
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	17



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided in-home early intervention services to 94 at risk children ranging from newborn to three years old. Providing assessments and guidance to promote growth in development of cognitive, fine motor, gross motor, language, social/emotional, and self-care skills.	



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PGM Year: 2021
Project: 0017 - Big Brothers Big Sisters of Tampa Bay, Inc
IDIS Activity: 1693 - Big Brothers Big Sisters Mentoring Program
Status: Completed 2/27/2023 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

High impact
 1 mentoring

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$7,500.00	\$1,760.00	\$7,500.00
Total	Total			\$7,500.00	\$1,760.00	\$7,500.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided mentoring through Big Brother Big Sisters program to 5 low-income children by providing a big brother or big sister to be a mentor.	



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PGM Year: 2021
Project: 0018 - Boys and Girls Club Summer and After Schools Programs
IDIS Activity: 1694 - B&G Summer and After School Programs
Status: Completed 9/29/2023 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2022

Description:
 mer camp and after school programs for children

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$4,354.00	\$10,000.00
Total	Total			\$10,000.00	\$4,354.00	\$10,000.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provide scholarships for low income households for after school programs. The unserved low-income youth will participate in BGCP year-round positive youth development programming that integrates academic enrichment, tutoring, homework help, physical fitness, healthy eating, social skills, and family engagement.	



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PGM Year: 2021
Project: 0019 - Lakeland Volunteers in Medicine (LVIM)
IDIS Activity: 1695 - LVIM working Uninsured Healthcare Services

Status: Completed 2/28/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 600 W Peachtree St Lakeland, FL 33815-1504 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:
 Healthcare program for the working uninsured

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$18,977.00	\$0.00	\$18,977.00
Total	Total			\$18,977.00	\$0.00	\$18,977.00

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	235	60
Black/African American:	0	0	0	0	0	0	76	1
Asian:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	346	76



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	177
Moderate	0	0	0	0
Non Low Moderate	0	0	0	9
Total	0	0	0	346
Percent Low/Mod				97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provide free outpatient medical dental and mental health care to over 330 uninsured low-income clients.	



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PGM Year: 2021
Project: 0020 - Peace River Center for Personal Development, Inc
IDIS Activity: 1696 - Peace River Center Clinical Services
Status: Completed 3/10/2023 12:00:00 AM
Location: 1239 E Main St Bartow, FL 33830-5058
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:
 Mental Health Services for low income children, adolescence and adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funding helped to provide 8 low-income residents with immediate crisis mental health services at Peace River Centers Crisis Stabilization Unit	



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PGM Year: 2021
Project: 0021 - Talbot House
IDIS Activity: 1697 - Talbot House Homeless Center Services

Status: Completed 3/7/2023 12:00:00 AM
Location: 814 N Kentucky Ave Lakeland, FL 33801-1706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/07/2022

Description:

Utility assistance to facility the provides services to unemployed or low income adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	620	75
Black/African American:	0	0	0	0	0	0	327	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	953	75



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	953
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	953
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided funding for utilities for the lighting the way for the homeless and hungry program. The program allowed 953 at risk homeless residents to utilize services provided by Talbot House Ministries. Talbot House provide food, shelter, counseling, job training, medical and dental services for homeless and at risk for homeless residents of Lakeland.	



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PGM Year: 2021
Project: 0022 - Wilson House, Inc
IDIS Activity: 1698 - Wilson house Chronic Male Substance Abuse Program
Status: Completed 2/16/2023 12:00:00 AM
Location: 510 Wildlife Trl Lakeland, FL 33809-1169
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2022

Description:
 Counseling services to chronically homeless male substance abusers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Assisted twenty chronically homeless males with counseling	



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PGM Year: 2021
Project: 0003 - Temporary Relocation
IDIS Activity: 1699 - Temporary Relocation

Status: Completed 7/5/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2022

Description:
 Major rehab for low income clients temporary location

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$1,450.00	\$0.00	\$1,450.00
	PI			\$100.00	\$0.00	\$100.00
Total	Total			\$1,550.00	\$0.00	\$1,550.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Major rehab for low income clients temporary location	



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1702 - Single Unit Owner Occupied Rehabilitation

Status: Completed 2/27/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:
 Major rehab for low income owner occupied client.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$68,000.00	\$50,886.55	\$68,000.00
		2021	B21MC120011	\$488.15	\$488.15	\$488.15
Total	Total			\$68,488.15	\$51,374.70	\$68,488.15

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2021
Project: 0003 - Temporary Relocation
IDIS Activity: 1703 - Temporary Relocation

Status: Completed 2/6/2023 11:11:38 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:
 Provided temporary relocation for income qualify client.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$1,350.00	\$0.00	\$1,350.00
Total	Total			\$1,350.00	\$0.00	\$1,350.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Emergency Rehab due to fire for low income household	



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1705 - Talbot House Boiler Repair-CV
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/27/2022

Description:

Replaced boiler and mechanical room repairs to supply hot water heater to homeless impacted by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1707 - Major Owner Occupied Renovation
Status: Completed 6/19/2023 12:00:00 AM
Location: 518 W Crescent Dr Lakeland, FL 33805-1817
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2022

Description:
 Major Owner Occupied Renovation Reconstruction project 518 Crescent

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$163,835.00	\$161,479.00	\$163,835.00
Total	Total			\$163,835.00	\$161,479.00	\$163,835.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Completed demolition and reconstruction of single family home for extremely low income client.	



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PGM Year: 2021
Project: 0003 - Temporary Relocation
IDIS Activity: 1709 - Temporary Relocation

Status: Completed 3/7/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 518 W Crescent Dr Lakeland, FL 33805-1817 Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/08/2022

Description:
 Temporary relocation for rehab of low income single family residence

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$1,575.00	\$0.00	\$1,575.00
Total	Total			\$1,575.00	\$0.00	\$1,575.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1710 - Owner Occupied Major Rehab
Status: Open
Location: 926 Augusta St Lakeland, FL 33805-4254
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description:
 Major renovation of owner occupied single family home-926 Augusta

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,595.00	\$0.00	\$1,595.00
Total	Total			\$1,595.00	\$0.00	\$1,595.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1711 - Single Unit Owner Occupied Rehab
Status: Completed 9/29/2023 12:00:00 AM
Location: 2828 Kathryn Ave Lakeland, FL 33805-2232
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2022

Description:
 Owner occupied single unit renovation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$2,658.85	\$2,658.85	\$2,658.85
Total	Total			\$2,658.85	\$2,658.85	\$2,658.85

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Rehab for low income qualified home owner	



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PGM Year: 2022
Project: 0010 - Simpson Park Camp Blast Summer Program
IDIS Activity: 1712 - Simpson Park Camp Blast Summer Program
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Structured summer recreation program provided by the City of Lakeland's Parks and Rec Department for youth summer camp at 4 locations inside city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$19,563.00	\$0.00	\$0.00
Total	Total			\$19,563.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Summer camp scholarships for low income children	



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PGM Year: 2022
Project: 0011 - Coleman Bush Building Summer Tutoring
IDIS Activity: 1713 - Coleman Bush Building Summer Tutoring
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Summer tutoring for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$4,400.00	\$4,398.64	\$4,398.64
Total	Total			\$4,400.00	\$4,398.64	\$4,398.64

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - Coleman Bush Building After School Tutoring
IDIS Activity: 1714 - Coleman Bush Building After School Tutoring
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

After school tutoring for for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$4,769.12	\$4,769.12	\$4,769.12
		2021	B21MC120011	\$7,845.23	\$3,973.48	\$3,973.48
	PI			\$2,185.65	\$2,185.65	\$2,185.65
Total	Total			\$14,800.00	\$10,928.25	\$10,928.25

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	30	3
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	After School tutoring for low income youth	



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PGM Year: 2022
Project: 0013 - Coleman Bush Building Cultural Programs
IDIS Activity: 1715 - Coleman Bush After School Cultural Programs
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 After school Dance & Piano for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$289.00	\$289.00	\$289.00
		2021	B21MC120011	\$2,550.00	\$1,355.00	\$1,355.00
	PI			\$150.00	\$150.00	\$150.00
Total	Total			\$2,989.00	\$1,794.00	\$1,794.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0014 - Simpson Park Art Classes
IDIS Activity: 1716 - Simpson Park Art Classes
Status: Open
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 After school art classes for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$340.00	\$340.00	\$340.00
		2021	B21MC120011	\$2,920.00	\$1,763.88	\$1,763.88
	PI			\$320.00	\$320.00	\$320.00
Total	Total			\$3,580.00	\$2,423.88	\$2,423.88

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	33	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Art classes for low income youth	



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PGM Year: 2022
Project: 0015 - Simpson Park Dance & Life Skills Classes
IDIS Activity: 1717 - Simpson Park Dance & Life Skills Classes
Status: Open
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Dance and life skills classes for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$780.00	\$780.00	\$780.00
		2020	B20MC120011	\$1,400.00	\$660.00	\$660.00
	PI			\$300.00	\$300.00	\$300.00
Total	Total			\$2,480.00	\$1,740.00	\$1,740.00

Proposed Accomplishments

People (General) : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0016 - Simpson Park & Gandy Pool Swimming Lessons
IDIS Activity: 1718 - Simpson Park & Gandy Pool Swimming Lessons
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Swim lessons for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$4,700.00	\$0.00	\$0.00
Total	Total			\$4,700.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Swim lessons for low income youth	



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PGM Year:	2022	Objective:	Create economic opportunities
Project:	0017 - Kelly Recreation Martial Arts Classes	Outcome:	Availability/accessibility
IDIS Activity:	1719 - Kelly Recreation Martial Arts Classes	Matrix Code:	Youth Services (05D)
Status:	Canceled 9/29/2023 10:30:18 AM	National Objective:	LMC
Location:	404 Imperial Blvd Lakeland, FL 33803-4617		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Martial Arts classes for low income youth

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0018 - Achievement Academy
IDIS Activity: 1720 - Achievement Academy
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Home based early intervention to children birth to three who are at risk for developmental delays

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0019 - Boys and Girls Club of Tampa Bay, Inc
IDIS Activity: 1721 - Boys and Girls Club of Tampa Bay, Inc

Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Summer camp and after school programs for children at 2 locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$12,200.00	\$11,883.00	\$11,883.00
	PI			\$1,728.00	\$1,728.00	\$1,728.00
Total	Total			\$13,928.00	\$13,611.00	\$13,611.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0021 - Homeless Coalition of Polk County, Inc.
IDIS Activity: 1722 - Homeless Coalition of Polk County, Inc
Status: Open
Location: 5304 S Florida Ave Ste 406 Lakeland, FL 33813-4914
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Provides services to home providers to seek housing options for homeless and leasing programs as well as serving as a liaison between case managers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0020 - Florida Rural Legal Services
IDIS Activity: 1723 - Florida Rural Legal Services

Status: Open
Location: 1321 E Memorial Blvd Lakeland, FL 33801-2102
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Prevent homelessness through eviction prevention defense and fair housing community education

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$7,455.56	\$7,455.56	\$7,455.56
	PI			\$2,544.44	\$2,544.44	\$2,544.44
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0022 - Lakeland Volunteers in Medicine
IDIS Activity: 1724 - Lakeland Volunteers in Medicine

Status: Open
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Providing medical care to the working uninsured

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,252.00	\$10,252.00	\$10,252.00
Total	Total			\$10,252.00	\$10,252.00	\$10,252.00

Proposed Accomplishments

People (General) : 380

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0023 - Peace River Center for Personal Development, Inc
IDIS Activity: 1725 - Peace River Center for Personal Development, Inc
Status: Open
Location: 1831 Gilmore Ave Lakeland, FL 33805-3017
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Immediate crisis mental health services to children, adolescents and adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0024 - Talbot House Ministries
IDIS Activity: 1726 - Talbot House Ministries

Status: Open
Location: 814 N Kentucky Ave Lakeland, FL 33801-1706
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Help pay utility costs to Homeless facility

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$7,500.00	\$0.00	\$0.00
Total	Total			\$7,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0025 - Wilson House, Inc
IDIS Activity: 1727 - Wilson House, Inc

Status: Open
Location: 510 Wildlife Trl Lakeland, FL 33809-1169
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Works with homeless, male, chronic-substance abuser in Lakeland

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Assist males with substance abuse problems to transition back into the community through counseling and temporary housing.	



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PGM Year:	2022		
Project:	0007 - Code Enforcement		
IDIS Activity:	1728 - Code Enforcement		
Status:	Open	Objective:	Create suitable living environments
Location:	1104 Martin L King Jr Ave Lakeland, FL 33805-4406	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:
 Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowthcare of premises and abandoned vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$1,620.00	\$1,620.00	\$1,620.00
		2020	B20MC120011	\$11,728.52	\$11,728.52	\$11,728.52
		2021	B21MC120011	\$50,328.39	\$27,112.35	\$27,112.35
	PI			\$4,360.09	\$4,360.09	\$4,360.09
Total	Total			\$68,037.00	\$44,820.96	\$44,820.96

Proposed Accomplishments
 Housing Units : 2,019
 Total Population in Service Area: 20,265
 Census Tract Percent Low / Mod: 68.47

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1729 - Owner Occupied Major Rehab
Status: Open
Location: 926 Augusta St Lakeland, FL 33805-4254
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:
 Major owner occupied rehab for low income resident

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$509.00	\$509.00	\$509.00
Total	Total			\$509.00	\$509.00	\$509.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1730 - Owner Occupied Rehab 420 Quincy St
Status: Completed 8/20/2023 12:00:00 AM
Location: 420 Quincy St Lakeland, FL 33815-1658
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:
 Major Rehab reconstruction of owner occupied unit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$100,000.00	\$100,000.00	\$100,000.00
		2022	B22MC120011	\$66,233.75	\$66,233.75	\$66,233.75
	PI			\$18,365.60	\$18,365.60	\$18,365.60
Total	Total			\$184,599.35	\$184,599.35	\$184,599.35

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Reconstruction for Low income household	



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1731 - Owner Occupied Rehabilitation 2828 Kathryn Ave
Status: Open **Objective:** Create suitable living environments
Location: 2828 Kathryn Ave Lakeland, FL 33805-2232 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$66,000.00	\$37,613.00	\$37,613.00
Total	Total			\$66,000.00	\$37,613.00	\$37,613.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1732 - Owner Occupied Rehabilitation 1642 Providence Rd
Status: Open
Location: 1642 Providence Rd Lakeland, FL 33805-2659
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$85,000.00	\$80,913.40	\$80,913.40
Total	Total			\$85,000.00	\$80,913.40	\$80,913.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Temporary Relocation
IDIS Activity: 1733 - Temporary Relocation

Status: Open Objective: Create suitable living environments
 Location: 420 Quincy St Lakeland, FL 33815-1658 Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2023

Description:
 Temporary relocation for low-income rehab client

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,575.00	\$1,575.00	\$1,575.00
Total	Total			\$1,575.00	\$1,575.00	\$1,575.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0008 - General Program Administration
IDIS Activity: 1734 - General Program Administration-CDBG
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2023

Description:

General program administration involving the oversight, monitoring and coordination of CDBG and related activities.
 Payroll and benefits of staff involved in administration and costs for the provision of programs.
 General program administration and projects soft costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120011	\$90,754.00	\$0.00	\$0.00
Total	Total			\$90,754.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0008 - General Program Administration
IDIS Activity: 1735 - Staff Activity Delivery

Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120011	\$200,000.00	\$15,213.37	\$15,213.37
Total	Total			\$200,000.00	\$15,213.37	\$15,213.37

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1738 - Owner Occupied Rehab 1651 Bayview DR
Status: Open
Location: 1651 Bayview Dr Lakeland, FL 33805-2615
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2023

Description:
 Owner occupied minor rehab for extremely low income household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$30,000.00	\$7,568.10	\$7,568.10
Total	Total			\$30,000.00	\$7,568.10	\$7,568.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



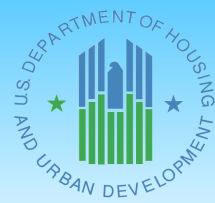
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Total Funded Amount:	\$3,716,620.86
Total Drawn Thru Program Year:	\$2,861,290.49
Total Drawn In Program Year:	\$1,367,743.34



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 Status of HOME Activities - Entitlement
 LAKELAND, FL

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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Rental	NEW CONSTRUCTION	1737	2750 Swan Village Blvd , Lakeland FL, 33810	Final Draw	07/21/23	0	0	N/A	09/02/22	WAED	\$210,000.00	\$210,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	1654	2010 Griffin Road , Lakeland FL, 33815	Final Draw	04/19/21	0	0	N/A	10/10/20	WAED	\$288,614.96	\$288,614.96	100.00%
Homebuyer	ACQUISITION ONLY	1687	1575 Turtle Rock Dr , Lakeland FL, 33803	Completed	02/01/23	1	1	N/A	11/05/21	WAED	\$17,000.00	\$17,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1701	2717 Kathryn Ave , Lakeland FL, 33805	Completed	04/26/23	1	1	N/A	02/28/22	WAED	\$20,000.00	\$20,000.00	100.00%
Homeowner Rehab	REHABILITATION	1671	607 Adams St , Lakeland FL, 33815	Completed	09/29/23	1	1	N/A	09/20/21	WAED	\$147,231.10	\$147,231.10	100.00%
Homeowner Rehab	REHABILITATION	1677	1020 W 9th St , Lakeland FL, 33805	Open	06/02/23	0	0	N/A	09/29/21	WAED	\$90,695.00	\$89,394.76	98.57%
AD/CO/CC	AD/CO/CC	1197	, ,	Open	05/19/09	0	0	0	01/27/09	IFD	\$0.00	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	1407	, ,	Final Draw	09/26/16	0	0	0	03/09/15	IFD	\$32,563.00	\$32,563.00	100.00%
AD/CO/CC	AD/CO/CC	1573	, ,	Open	11/16/20	0	0	0	03/11/19	IFD	\$41,917.40	\$41,916.70	100.00%
AD/CO/CC	AD/CO/CC	1607	, ,	Final Draw	01/09/23	0	0	0	03/25/20	IFD	\$36,386.76	\$36,386.76	100.00%
AD/CO/CC	AD/CO/CC	1657	, ,	Open	09/27/23	0	0	0	04/16/21	IFD	\$54,406.65	\$54,348.84	99.89%



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 CDBG and CDBG-CV Summary of Accomplishments
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LAKELAND

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	1	\$1,575.00	3	\$0.00	4	\$1,575.00
	Total Acquisition	1	\$1,575.00	3	\$0.00	4	\$1,575.00
Housing	Rehab; Single-Unit Residential (14A)	7	\$248,638.50	9	\$440,596.90	16	\$689,235.40
	Rehabilitation Administration (14H)	3	\$220,267.01	0	\$0.00	3	\$220,267.01
	Code Enforcement (15)	1	\$44,820.96	1	\$11,182.70	2	\$56,003.66
	Total Housing	11	\$513,726.47	10	\$451,779.60	21	\$965,506.07
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	1	\$22,312.09	0	\$0.00	1	\$22,312.09
	Youth Services (05D)	9	\$34,895.77	8	\$24,180.84	17	\$59,076.61
	Substance Abuse Services (05F)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	2	\$10,252.00	2	\$15,000.00	4	\$25,252.00
	Mental Health Services (05O)	2	\$15,000.00	0	\$0.00	2	\$15,000.00
	Subsistence Payment (05Q)	2	\$0.00	0	\$0.00	2	\$0.00
	Rental Housing Subsidies (05S)	1	\$128,500.55	0	\$0.00	1	\$128,500.55
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	4	\$25,000.00	0	\$0.00	4	\$25,000.00
	Total Public Services	21	\$235,960.41	12	\$39,180.84	33	\$275,141.25
General Administration and Planning	Planning (20)	0	\$0.00	1	\$4,359.01	1	\$4,359.01
	General Program Administration (21A)	3	\$121,162.01	0	\$0.00	3	\$121,162.01
	Total General Administration and Planning	3	\$121,162.01	1	\$4,359.01	4	\$125,521.02
Grand Total		37	\$872,423.89	26	\$495,319.45	63	\$1,367,743.34



U.S. Department of Housing and Urban Development
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 CDBG and CDBG-CV Summary of Accomplishments
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LAKELAND

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	0	3	3
	Total Acquisition		0	3	3
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	9	10
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	18,575	18,575
	Total Housing		1	18,584	18,585
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	953	953
	Legal Services (05C)	Persons	0	0	0
	Youth Services (05D)	Persons	102	279	381
	Substance Abuse Services (05F)	Persons	0	20	20
	Health Services (05M)	Persons	577	354	931
	Mental Health Services (05O)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	0	0
	Rental Housing Subsidies (05S)	Households	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	11	0	11
	Total Public Services		690	1,606	2,296
Grand Total		691	20,193	20,884	



LAKELAND

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	2
	Black/African American	0	0	6	0
	Total Housing	0	0	9	2
Non Housing	White	1,385	269	2	1
	Black/African American	791	8	1	0
	Asian	29	2	0	0
	American Indian/Alaskan Native	5	0	0	0
	Black/African American & White	6	4	0	0
	Other multi-racial	80	36	0	0
	Total Non Housing	2,296	319	3	1
Grand Total	White	1,385	269	5	3
	Black/African American	791	8	7	0
	Asian	29	2	0	0
	American Indian/Alaskan Native	5	0	0	0
	Black/African American & White	6	4	0	0
	Other multi-racial	80	36	0	0
	Total Grand Total	2,296	319	12	3



LAKELAND

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)


	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	1	0	75
	Low (>30% and <=50%)	0	0	58
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	133
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	133

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GROUPING: Grantee: For Program Year:

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments			DATE: 11-01- TIME: 23 PAGE: 1	
	Program Year: 2022 Start Date 01-Oct-2022 - End Date 30-Sep-2023 LAKELAND Home Disbursements and Unit Completions				
Activity Type	Source Type	Disbursed Amount	Units Completed	Units Occupied	
<u>First Time Homebuyers</u>	DC	STATE ADMINISTERE SMALL CITY / HOME CONSORTIUM	\$37,000.00	2	2
<u>Existing Homeowners</u>	DC	STATE ADMINISTERE SMALL CITY / HOME CONSORTIUM	\$147,231.10	1	1
	DC	STATE ADMINISTERE SMALL CITY / HOME CONSORTIUM	\$0.00	0	0
<u>Total Homebuyers and Homeowners</u>	DC	STATE ADMINISTERE SMALL CITY / HOME CONSORTIUM	\$184,231.10	3	3
<u>Grand Total</u>	DC	STATE ADMINISTERE SMALL CITY / HOME CONSORTIUM	\$184,231.10	3	3
Home Unit Completions by Percent of Area Median Income					
Metrics: Units Completed					

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GROUPING: Fiscal Year: Funding Type:



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

{Prompted Grantee} = 42721:LAKELAND

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2022	LAKELAND	CR	CHDO RESERVE	\$64,534.65
Total For 2022 Funds (CR+CC+CL)				\$64,534.65
Total For 2022 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2021	LAKELAND	CR	CHDO RESERVE	\$58,057.05
Total For 2021 Funds (CR+CC+CL)				\$58,057.05
Total For 2021 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2020	LAKELAND	CR	CHDO RESERVE	\$380.70
Total For 2020 Funds (CR+CC+CL)				\$380.70
Total For 2020 Funds (CO)				\$0.00



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	560,798.04
02 ENTITLEMENT GRANT	907,548.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	81,150.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,549,496.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,048,667.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,549,496.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,440.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,650,936.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	602,269.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,048,667.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,048,667.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	124,328.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	124,328.61
32 ENTITLEMENT GRANT	907,548.00
33 PRIOR YEAR PROGRAM INCOME	37,700.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	945,248.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,440.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	101,440.76
42 ENTITLEMENT GRANT	907,548.00
43 CURRENT YEAR PROGRAM INCOME	37,700.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	945,248.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.26%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan	IDIS	IDIS	vouchner	Activity Name	matrix	national	Drawn Amount
Year	Project	Activity	Number		Code	Objective	

2021	10	1690	6690194	Coleman Bush Building Summer Tutoring	05D	LMC	\$162.27
2021	11	1683	6690194	Coleman Bush Building After School Tutoring	05D	LMC	\$48.57
2021	11	1683	6707604	Coleman Bush Building After School Tutoring	05D	LMC	\$1,461.22
2021	12	1684	6690194	After School Youth Programs - Coleman Bush Building	05D	LMC	\$32.00
2021	12	1684	6707604	After School Youth Programs - Coleman Bush Building	05D	LMC	\$321.00
2021	13	1685	6690194	Art Classes - Simpson Park Community Center	05D	LMC	\$151.78
2021	13	1685	6707604	Art Classes - Simpson Park Community Center	05D	LMC	\$600.00
2021	14	1686	6707604	Dance Lessons - Simpson Park Community Center	05D	LMC	\$290.00
2021	16	1692	6707604	Achievement Academy-Early Intervention Learning Skills	05D	LMC	\$15,000.00
2021	17	1693	6707604	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$1,760.00
2021	18	1694	6707604	B&G Summer and After School Programs	05D	LMC	\$4,354.00
2022	11	1713	6818501	Coleman Bush Building Summer Tutoring	05D	LMC	\$388.56
2022	11	1713	6819893	Coleman Bush Building Summer Tutoring	05D	LMC	\$4,010.08
2022	12	1714	6719230	Coleman Bush Building After School Tutoring	05D	LMC	\$1,019.97
2022	12	1714	6728715	Coleman Bush Building After School Tutoring	05D	LMC	\$1,505.67
2022	12	1714	6742590	Coleman Bush Building After School Tutoring	05D	LMC	\$1,748.52
2022	12	1714	6744655	Coleman Bush Building After School Tutoring	05D	LMC	\$971.40
2022	12	1714	6761295	Coleman Bush Building After School Tutoring	05D	LMC	\$1,457.10
2022	12	1714	6793993	Coleman Bush Building After School Tutoring	05D	LMC	\$1,602.81
2022	12	1714	6806062	Coleman Bush Building After School Tutoring	05D	LMC	\$2,185.65
2022	12	1714	6818501	Coleman Bush Building After School Tutoring	05D	LMC	\$437.13
2022	13	1715	6719230	Coleman Bush After School Cultural Programs	05D	LMC	\$289.00
2022	13	1715	6742590	Coleman Bush After School Cultural Programs	05D	LMC	\$323.00
2022	13	1715	6744655	Coleman Bush After School Cultural Programs	05D	LMC	\$150.00
2022	13	1715	6761295	Coleman Bush After School Cultural Programs	05D	LMC	\$332.00
2022	13	1715	6793993	Coleman Bush After School Cultural Programs	05D	LMC	\$275.00
2022	13	1715	6806062	Coleman Bush After School Cultural Programs	05D	LMC	\$150.00
2022	13	1715	6818501	Coleman Bush After School Cultural Programs	05D	LMC	\$150.00
2022	13	1715	6819893	Coleman Bush After School Cultural Programs	05D	LMC	\$125.00
2022	14	1716	6719230	Simpson Park Art Classes	05D	LMC	\$340.00
2022	14	1716	6742590	Simpson Park Art Classes	05D	LMC	\$480.00
2022	14	1716	6744655	Simpson Park Art Classes	05D	LMC	\$3.88
2022	14	1716	6761295	Simpson Park Art Classes	05D	LMC	\$320.00
2022	14	1716	6793993	Simpson Park Art Classes	05D	LMC	\$600.00
2022	14	1716	6806062	Simpson Park Art Classes	05D	LMC	\$320.00
2022	14	1716	6818501	Simpson Park Art Classes	05D	LMC	\$360.00
2022	15	1717	6719230	Simpson Park Dance & Life Skills Classes	05D	LMC	\$240.00
2022	15	1717	6742590	Simpson Park Dance & Life Skills Classes	05D	LMC	\$330.00
2022	15	1717	6761295	Simpson Park Dance & Life Skills Classes	05D	LMC	\$210.00
2022	15	1717	6793993	Simpson Park Dance & Life Skills Classes	05D	LMC	\$420.00
2022	15	1717	6806062	Simpson Park Dance & Life Skills Classes	05D	LMC	\$300.00
2022	15	1717	6818501	Simpson Park Dance & Life Skills Classes	05D	LMC	\$240.00
2022	19	1721	6761295	Boys and Girls Club of Tampa Bay, Inc	05D	LMC	\$6,465.00
2022	19	1721	6773832	Boys and Girls Club of Tampa Bay, Inc	05D	LMC	\$1,758.00
2022	19	1721	6793993	Boys and Girls Club of Tampa Bay, Inc	05D	LMC	\$1,827.00
2022	19	1721	6806062	Boys and Girls Club of Tampa Bay, Inc	05D	LMC	\$1,728.00
2022	19	1721	6818501	Boys and Girls Club of Tampa Bay, Inc	05D	LMC	\$1,833.00
					05D	Matrix Code	\$59,076.61
2021	20	1696	6707604	Peace River Center Clinical Services	05M	LMC	\$15,000.00
2022	22	1724	6773832	Lakeland Volunteers in Medicine	05M	LMC	\$10,252.00
					05M	Matrix Code	\$25,252.00
2022	23	1725	6819893	Peace River Center for Personal Development, Inc	05O	LMC	\$15,000.00
					05O	Matrix Code	\$15,000.00
2022	20	1723	6744655	Florida Rural Legal Services	05Z	LMC	\$150.33
2022	20	1723	6761295	Florida Rural Legal Services	05Z	LMC	\$795.47
2022	20	1723	6773832	Florida Rural Legal Services	05Z	LMC	\$231.77
2022	20	1723	6793993	Florida Rural Legal Services	05Z	LMC	\$680.53
2022	20	1723	6806062	Florida Rural Legal Services	05Z	LMC	\$2,544.44
2022	20	1723	6818501	Florida Rural Legal Services	05Z	LMC	\$5,476.30
2022	20	1723	6819893	Florida Rural Legal Services	05Z	LMC	\$121.16
2022	21	1722	6761295	Homeless Coalition of Polk County, Inc	05Z	LMC	\$10,000.00
2022	25	1727	6744655	Wilson House, Inc	05Z	LMC	\$5,000.00
					05Z	Matrix Code	\$25,000.00
2022	3	1733	6744655	Temporary Relocation	08	LMH	\$1,575.00
					08	Matrix Code	\$1,575.00
2020	5	1672	6690194	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$18.50
2020	5	1688	6690194	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$16,132.50
2020	5	1688	6707604	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$24,334.00
2021	1	1702	6707604	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$51,374.70
2021	1	1704	6690194	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$6,840.00
2021	1	1704	6707604	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$1,500.00
2021	1	1704	6719230	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$12,051.00
2021	1	1704	6728715	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$33,165.00
2021	1	1704	6742590	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$16,038.00
2021	1	1704	6744655	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$18,855.00
2021	1	1704	6773832	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$3,900.00
2021	1	1704	6793993	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$29,686.00
2021	1	1707	6690194	Major Owner Occupied Renovation	14A	LMH	\$42,390.00
2021	1	1707	6719230	Major Owner Occupied Renovation	14A	LMH	\$49,455.00
2021	1	1707	6742590	Major Owner Occupied Renovation	14A	LMH	\$35,325.00
2021	1	1707	6744655	Major Owner Occupied Renovation	14A	LMH	\$14,130.00
2021	1	1707	6761295	Major Owner Occupied Renovation	14A	LMH	\$315.00

2021	1	1707	6773832	Major Owner Occupied Renovation	14A	LMH	\$19,864.00
2021	1	1711	6690194	Single Unit Owner Occupied Rehab	14A	LMH	\$2,658.85
2021	1	1729	6707604	Owner Occupied Major Rehab	14A	LMH	\$509.00
2021	1	1730	6707604	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$775.00
2021	1	1730	6744655	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$1,155.85
2021	1	1730	6773832	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$49,795.50
2021	1	1730	6793993	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$57,330.00
2021	1	1730	6806062	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$13.00
2021	1	1730	6818501	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$40,950.00
2021	1	1730	6819893	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$34,580.00
2021	1	1731	6728715	Owner Occupied Rehabilitation 2828 Kathryn Ave	14A	LMH	\$37,513.00
2021	1	1731	6761295	Owner Occupied Rehabilitation 2828 Kathryn Ave	14A	LMH	\$100.00
2022	1	1732	6728715	Owner Occupied Rehabilitation 1642 Providence Rd	14A	LMH	\$13.00
2022	1	1732	6742590	Owner Occupied Rehabilitation 1642 Providence Rd	14A	LMH	\$240.40
2022	1	1732	6761295	Owner Occupied Rehabilitation 1642 Providence Rd	14A	LMH	\$16,300.00
2022	1	1732	6793993	Owner Occupied Rehabilitation 1642 Providence Rd	14A	LMH	\$38,547.00
2022	1	1732	6818501	Owner Occupied Rehabilitation 1642 Providence Rd	14A	LMH	\$19,730.00
2022	1	1732	6819893	Owner Occupied Rehabilitation 1642 Providence Rd	14A	LMH	\$6,083.00
2022	1	1738	6806062	Owner Occupied Rehab 1651 Bayview DR	14A	LMH	\$13.00
2022	1	1738	6819893	Owner Occupied Rehab 1651 Bayview DR	14A	LMH	\$7,555.10
					14A	Matrix Code	\$689,235.40
2021	5	1680	6690194	Staff Activity Delivery	14H	LMH	\$11,898.60
2021	5	1680	6707604	Staff Activity Delivery	14H	LMH	\$23,316.17
2021	5	1680	6719781	Staff Activity Delivery	14H	LMH	\$9,588.05
2021	5	1680	6728715	Staff Activity Delivery	14H	LMH	\$10,821.90
2021	5	1680	6743697	Staff Activity Delivery	14H	LMH	\$16,413.01
2021	5	1680	6744655	Staff Activity Delivery	14H	LMH	\$14,952.16
2021	5	1680	6761295	Staff Activity Delivery	14H	LMH	\$13,397.87
2021	5	1680	6773832	Staff Activity Delivery	14H	LMH	\$20,366.99
2021	5	1680	6806062	Staff Activity Delivery	14H	LMH	\$12,214.61
2021	5	1680	6818501	Staff Activity Delivery	14H	LMH	\$16,192.91
2021	5	1680	6819893	Staff Activity Delivery	14H	LMH	\$13,148.99
2022	8	1735	6794763	Staff Activity Delivery	14H	LMH	\$15,213.37
					14H	Matrix Code	\$177,524.63
2021	6	1681	6690194	Code Enforcement	15	LMA	\$4,053.49
2021	6	1681	6707604	Code Enforcement	15	LMA	\$7,129.21
2022	7	1728	6719781	Code Enforcement	15	LMA	\$3,037.17
2022	7	1728	6728715	Code Enforcement	15	LMA	\$4,255.74
2022	7	1728	6742590	Code Enforcement	15	LMA	\$4,256.01
2022	7	1728	6744655	Code Enforcement	15	LMA	\$4,255.04
2022	7	1728	6761295	Code Enforcement	15	LMA	\$4,254.98
2022	7	1728	6773832	Code Enforcement	15	LMA	\$7,321.43
2022	7	1728	6793993	Code Enforcement	15	LMA	\$4,360.18
2022	7	1728	6806062	Code Enforcement	15	LMA	\$4,360.09
2022	7	1728	6818501	Code Enforcement	15	LMA	\$4,360.09
2022	7	1728	6819893	Code Enforcement	15	LMA	\$4,360.23
					15	Matrix Code	\$56,003.66
Total							\$1,048,667.30

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	DDIS District	DDIS Activity	Voucher Number	Activity to account	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	10	1690	6690194	No	Coleman Bush Building Summer Tutoring	B21MC120011	EN	05D	LMC	\$162.27
2021	11	1683	6690194	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$48.57
2021	11	1683	6707604	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$1,461.22
2021	12	1684	6690194	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$32.00
2021	12	1684	6707604	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$321.00
2021	13	1685	6690194	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$151.78
2021	13	1685	6707604	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$668.22
2021	13	1685	6707604	No	Art Classes - Simpson Park Community Center	B21MC120011	EN	05D	LMC	\$31.78
2021	14	1686	6707604	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$290.00
2021	16	1692	6707604	No	Achievement Academy-Early Intervention Learning Skills	B21MC120011	EN	05D	LMC	\$15,000.00
2021	17	1693	6707604	No	Big Brothers Big Sisters Mentoring Program	B20MC120011	EN	05D	LMC	\$1,760.00
2021	18	1694	6707604	No	B&G Summer and After School Programs	B21MC120011	EN	05D	LMC	\$4,354.00
2022	11	1713	6818501	No	Coleman Bush Building Summer Tutoring	B21MC120011	EN	05D	LMC	\$388.56
2022	11	1713	6819893	No	Coleman Bush Building Summer Tutoring	B21MC120011	EN	05D	LMC	\$4,010.08
2022	12	1714	6719230	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$635.08
2022	12	1714	6719230	No	Coleman Bush Building After School Tutoring	B21MC120011	EN	05D	LMC	\$484.89
2022	12	1714	6728715	No	Coleman Bush Building After School Tutoring	B21MC120011	EN	05D	LMC	\$1,505.67
2022	12	1714	6742590	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$1,748.52
2022	12	1714	6744655	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$971.40
2022	12	1714	6761295	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$1,457.10
2022	12	1714	6793993	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$57.02
2022	12	1714	6793993	No	Coleman Bush Building After School Tutoring	B21MC120011	EN	05D	LMC	\$1,545.79
2022	12	1714	6806062	No	Coleman Bush Building After School Tutoring	B22MC120011	PI	05D	LMC	\$2,185.65
2022	12	1714	6818501	No	Coleman Bush Building After School Tutoring	B21MC120011	EN	05D	LMC	\$437.13
2022	13	1715	6719230	No	Coleman Bush After School Cultural Programs	B19MC120011	EN	05D	LMC	\$289.00
2022	13	1715	6742590	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$323.00
2022	13	1715	6744655	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$150.00
2022	13	1715	6761295	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$332.00
2022	13	1715	6793993	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$275.00
2022	13	1715	6806062	No	Coleman Bush After School Cultural Programs	B22MC120011	PI	05D	LMC	\$150.00

2022	13	1715	6818501	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$150.00
2022	13	1715	6819893	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$125.00
2022	14	1716	6719230	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$340.00
2022	14	1716	6742590	No	Simpson Park Art Classes	B19MC120011	EN	05D	LMC	\$340.00
2022	14	1716	6742590	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$140.00
2022	14	1716	6744655	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$3.88
2022	14	1716	6761295	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$320.00
2022	14	1716	6793993	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$600.00
2022	14	1716	6806062	No	Simpson Park Art Classes	B22MC120011	PI	05D	LMC	\$320.00
2022	14	1716	6818501	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$360.00
2022	15	1717	6719230	No	Simpson Park Dance & Life Skills Classes	B19MC120011	EN	05D	LMC	\$240.00
2022	15	1717	6742590	No	Simpson Park Dance & Life Skills Classes	B19MC120011	EN	05D	LMC	\$330.00
2022	15	1717	6761295	No	Simpson Park Dance & Life Skills Classes	B19MC120011	EN	05D	LMC	\$210.00
2022	15	1717	6793993	No	Simpson Park Dance & Life Skills Classes	B20MC120011	EN	05D	LMC	\$420.00
2022	15	1717	6806062	No	Simpson Park Dance & Life Skills Classes	B22MC120011	PI	05D	LMC	\$300.00
2022	15	1717	6818501	No	Simpson Park Dance & Life Skills Classes	B20MC120011	EN	05D	LMC	\$240.00
2022	19	1721	6761295	No	Boys and Girls Club of Tampa Bay, Inc	B21MC120011	EN	05D	LMC	\$6,465.00
2022	19	1721	6773832	No	Boys and Girls Club of Tampa Bay, Inc	B21MC120011	EN	05D	LMC	\$1,758.00
2022	19	1721	6793993	No	Boys and Girls Club of Tampa Bay, Inc	B21MC120011	EN	05D	LMC	\$1,827.00
2022	19	1721	6806062	No	Boys and Girls Club of Tampa Bay, Inc	B22MC120011	PI	05D	LMC	\$1,728.00
2022	19	1721	6818501	No	Boys and Girls Club of Tampa Bay, Inc	B21MC120011	EN	05D	LMC	\$1,833.00
								05D	Matrix Code	\$59,076.61
2021	20	1696	6707604	No	Peace River Center Clinical Services	B21MC120011	EN	05M	LMC	\$15,000.00
2022	22	1724	6773832	No	Lakeland Volunteers in Medicine	B21MC120011	EN	05M	LMC	\$10,252.00
								05M	Matrix Code	\$25,252.00
2022	23	1725	6819893	No	Peace River Center for Personal Development, Inc	B21MC120011	EN	05O	LMC	\$15,000.00
								05O	Matrix Code	\$15,000.00
2022	20	1723	6744655	No	Florida Rural Legal Services	B21MC120011	EN	05Z	LMC	\$150.33
2022	20	1723	6761295	No	Florida Rural Legal Services	B21MC120011	EN	05Z	LMC	\$795.47
2022	20	1723	6773832	No	Florida Rural Legal Services	B21MC120011	EN	05Z	LMC	\$231.77
2022	20	1723	6793993	No	Florida Rural Legal Services	B21MC120011	EN	05Z	LMC	\$680.53
2022	20	1723	6806062	No	Florida Rural Legal Services	B22MC120011	PI	05Z	LMC	\$2,544.44
2022	20	1723	6818501	No	Florida Rural Legal Services	B21MC120011	EN	05Z	LMC	\$5,476.30
2022	20	1723	6819893	No	Florida Rural Legal Services	B21MC120011	EN	05Z	LMC	\$121.16
2022	21	1722	6761295	No	Homeless Coalition of Polk County, Inc	B21MC120011	EN	05Z	LMC	\$10,000.00
2022	25	1727	6744655	No	Wilson House, Inc	B21MC120011	EN	05Z	LMC	\$5,000.00
								05Z	Matrix Code	\$25,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$124,328.61
Total										\$124,328.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	1013	1013	YOUNGER	Activity Name	Matrix	National	Drawn Amount
Year	Start	End	Number		Code	Objective	
2020	27	1675	6690194	Robson Street - Septic to Sewer System - Consultant	20		\$4,359.01
					20	Matrix Code	\$4,359.01
2021	7	1682	6690194	General Program Administration- CDBG	21A		\$6,553.30
2021	7	1682	6707604	General Program Administration- CDBG	21A		\$9,467.09
2021	7	1682	6719781	General Program Administration- CDBG	21A		\$5,489.70
2021	7	1682	6728715	General Program Administration- CDBG	21A		\$7,037.48
2021	7	1682	6742590	General Program Administration- CDBG	21A		\$7,581.07
2021	7	1682	6744655	General Program Administration- CDBG	21A		\$7,337.10
2021	7	1682	6761295	General Program Administration- CDBG	21A		\$7,868.25
2021	7	1682	6773832	General Program Administration- CDBG	21A		\$11,340.56
2021	7	1682	6793993	General Program Administration- CDBG	21A		\$9,903.59
2021	7	1682	6806062	General Program Administration- CDBG	21A		\$8,696.22
2021	7	1682	6818501	General Program Administration- CDBG	21A		\$7,852.46
2021	7	1682	6819893	General Program Administration- CDBG	21A		\$7,954.93
					21A	Matrix Code	\$97,081.75
Total							\$101,440.76



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,362,586.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,362,586.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,133,876.66
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,508.93
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,194,385.59
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	168,200.41

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,133,876.66
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,133,876.66
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,133,876.66
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	889,747.31
17 CDBG-CV GRANT	1,362,586.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	65.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,508.93
20 CDBG-CV GRANT	1,362,586.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.44%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	1653	6468397	Mortgage Housing Counseling	13A	LMH	\$6,150.00
	27	1631	6410953	Lakeland Volunteers In Medicine CV	05M	LMC	\$15,000.00
			6428974	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
			6468397	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
		1638	6428974	Talbot House Homeless Shelter -CV	03C	LMC	\$25,000.00
		1659	6484157	Peace River Center Clinical Services- CV	05O	LMC	\$25,000.00
		1664	6499553	Lakeland Volunteers In Medicine CV3	05M	LMC	\$10,000.00
			6547934	Lakeland Volunteers In Medicine CV3	05M	LMC	\$8,490.00
			6562686	Lakeland Volunteers In Medicine CV3	05M	LMC	\$6,510.00
			6601691	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00
			6641813	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00
		1679	6562686	Peace River Center -CV3 Clean Air	05O	LMC	\$25,760.00
			6663639	Peace River Center -CV3 Clean Air	05O	LMC	\$6,195.00
			6838379	Peace River Center -CV3 Clean Air	05O	LMC	\$18,045.00

	1705	6626472	Talbot House Boiler Repair-CV	03C	LMC	\$50,000.00
	1706	6641813	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,372.63
		6655973	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$639.00
		6663639	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$331.42
		6679228	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$402.45
		6690200	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$764.30
		6719236	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$2,412.67
		6728712	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$134.66
		6744656	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$872.05
		6761305	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$118.96
		6773834	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$122.95
		6793996	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,106.01
		6806055	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$5,721.98
		6818522	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$4,675.94
		6819882	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$6,382.57
		6838379	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$3,465.36
29	1636	6415452	Staff Activity Delivery - CV	14H	LMH	\$10,326.45
		6428974	Staff Activity Delivery - CV	14H	LMH	\$1,090.82
		6450616	Staff Activity Delivery - CV	14H	LMH	\$4,639.02
		6450644	Staff Activity Delivery - CV	14H	LMH	\$7,191.22
		6468891	Staff Activity Delivery - CV	14H	LMH	\$8,228.21
		6475979	Staff Activity Delivery - CV	14H	LMH	\$9,297.34
		6484157	Staff Activity Delivery - CV	14H	LMH	\$8,463.72
		6499553	Staff Activity Delivery - CV	14H	LMH	\$13,633.10
		6514157	Staff Activity Delivery - CV	14H	LMH	\$5,758.86
		6522294	Staff Activity Delivery - CV	14H	LMH	\$1,921.77
		6534951	Staff Activity Delivery - CV	14H	LMH	\$1,827.05
		6562686	Staff Activity Delivery - CV	14H	LMH	\$2,515.00
35	1663	6499553	Mortgage Assistance	05Q	LMC	\$10,181.55
		6512887	Mortgage Assistance	05Q	LMC	\$10,754.47
		6522294	Mortgage Assistance	05Q	LMC	\$4,833.51
		6534951	Mortgage Assistance	05Q	LMC	\$2,678.49
		6547934	Mortgage Assistance	05Q	LMC	\$5,198.09
		6562686	Mortgage Assistance	05Q	LMC	\$3,449.84
		6585359	Mortgage Assistance	05Q	LMC	\$2,619.39
		6585539	Mortgage Assistance	05Q	LMC	\$2,440.16
		6593861	Mortgage Assistance	05Q	LMC	\$9,307.20
		6601691	Mortgage Assistance	05Q	LMC	\$2,143.79
36	1665	6512887	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$756.07
		6522294	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$972.23
		6534951	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$422.93
		6547934	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$3,810.67
		6562686	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$4,708.78
		6585359	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$4,005.01
		6585539	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$3,780.46
		6593861	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$6,116.68
		6601691	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,346.26
		6612479	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,838.53
		6626472	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$3,416.87
		6641813	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$4,288.27
		6655973	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,010.32
		6663639	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$989.58
		6679228	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,614.59
		6690200	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$3,857.79
		6707600	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$6,516.22
		6719236	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,490.00
		6728712	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$5,325.12
		6742597	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$4,225.97
		6744656	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$3,123.66
		6761305	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$4,130.58
		6773834	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$4,540.67
		6793996	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,362.11
		6806055	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,333.38
		6818522	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,112.37
		6819882	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$1,724.51
		6838379	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,267.16
38	1673	6547934	Rental and Utility Assistance CV3	05S	LMH	\$10,192.38
		6562686	Rental and Utility Assistance CV3	05S	LMH	\$23,825.82
		6585359	Rental and Utility Assistance CV3	05S	LMH	\$11,683.04

			6601691	Rental and Utility Assistance CV3	05S	LMH	\$4,347.53
			6612479	Rental and Utility Assistance CV3	05S	LMH	\$12,422.76
			6626472	Rental and Utility Assistance CV3	05S	LMH	\$13,573.00
			6641813	Rental and Utility Assistance CV3	05S	LMH	\$6,490.53
			6655973	Rental and Utility Assistance CV3	05S	LMH	\$3,770.15
			6663639	Rental and Utility Assistance CV3	05S	LMH	\$8,017.34
			6679228	Rental and Utility Assistance CV3	05S	LMH	\$8,088.36
			6690200	Rental and Utility Assistance CV3	05S	LMH	\$38,187.75
			6707600	Rental and Utility Assistance CV3	05S	LMH	\$27,922.78
			6719236	Rental and Utility Assistance CV3	05S	LMH	\$14,998.27
			6728712	Rental and Utility Assistance CV3	05S	LMH	\$16,894.94
			6742597	Rental and Utility Assistance CV3	05S	LMH	\$3,130.84
			6744656	Rental and Utility Assistance CV3	05S	LMH	\$7,815.12
			6761305	Rental and Utility Assistance CV3	05S	LMH	\$6,370.72
			6773834	Rental and Utility Assistance CV3	05S	LMH	\$5,014.32
			6793996	Rental and Utility Assistance CV3	05S	LMH	\$1,481.42
			6806055	Rental and Utility Assistance CV3	05S	LMH	\$4,044.63
			6818522	Rental and Utility Assistance CV3	05S	LMH	\$758.41
			6819882	Rental and Utility Assistance CV3	05S	LMH	\$1,881.35
			6838379	Rental and Utility Assistance CV3	05S	LMH	\$7,438.97
2020	3	1630	6410953	Rental and Utility Assistance CV	05Q	LMC	\$25,016.24
			6415705	Rental and Utility Assistance CV	05Q	LMC	\$39,814.91
			6428974	Rental and Utility Assistance CV	05Q	LMC	\$12,658.77
			6450616	Rental and Utility Assistance CV	05Q	LMC	\$22,581.28
			6450626	Rental and Utility Assistance CV	05Q	LMC	\$150.77
			6450644	Rental and Utility Assistance CV	05Q	LMC	\$49,122.67
			6468397	Rental and Utility Assistance CV	05Q	LMC	\$9,631.02
			6475979	Rental and Utility Assistance CV	05Q	LMC	\$594.06
			6484157	Rental and Utility Assistance CV	05Q	LMC	\$79,311.98
			6499553	Rental and Utility Assistance CV	05Q	LMC	\$83,356.11
			6512887	Rental and Utility Assistance CV	05Q	LMC	\$9,671.45
			6522294	Rental and Utility Assistance CV	05Q	LMC	\$5,907.25
			6534951	Rental and Utility Assistance CV	05Q	LMC	\$11,850.25
			6547934	Rental and Utility Assistance CV	05Q	LMC	\$21,677.24
			6585359	Rental and Utility Assistance CV	05Q	LMC	\$16,319.71
			6585539	Rental and Utility Assistance CV	05Q	LMC	\$11,135.84
			6593861	Rental and Utility Assistance CV	05Q	LMC	\$9,441.80
			6601691	Rental and Utility Assistance CV	05Q	LMC	\$4,596.63
			6612479	Rental and Utility Assistance CV	05Q	LMC	\$1,624.86
			6626472	Rental and Utility Assistance CV	05Q	LMC	\$4,759.60
			6663642	Rental and Utility Assistance CV	05Q	LMC	\$45.00
Total							\$1,133,876.66

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	27	1631	6410953	Lakeland Volunteers In Medicine CV	05M	LMC	\$15,000.00
			6428974	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
			6468397	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
		1659	6484157	Peace River Center Clinical Services- CV	05O	LMC	\$25,000.00
		1664	6499553	Lakeland Volunteers In Medicine CV3	05M	LMC	\$10,000.00
			6547934	Lakeland Volunteers In Medicine CV3	05M	LMC	\$8,490.00
			6562686	Lakeland Volunteers In Medicine CV3	05M	LMC	\$6,510.00
			6601691	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00
			6641813	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00
		1679	6562686	Peace River Center -CV3 Clean Air	05O	LMC	\$25,760.00
			6663639	Peace River Center -CV3 Clean Air	05O	LMC	\$6,195.00
			6838379	Peace River Center -CV3 Clean Air	05O	LMC	\$18,045.00
		1706	6641813	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,372.63
			6655973	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$639.00
			6663639	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$331.42
			6679228	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$402.45
			6690200	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$764.30
			6719236	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$2,412.67
			6728712	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$134.66
			6744656	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$872.05
			6761305	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$118.96
			6773834	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$122.95
			6793996	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,106.01

			6806055	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$5,721.98
			6818522	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$4,675.94
			6819882	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$6,382.57
			6838379	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$3,465.36
35	1663		6499553	Mortgage Assistance	05Q	LMC	\$10,181.55
			6512887	Mortgage Assistance	05Q	LMC	\$10,754.47
			6522294	Mortgage Assistance	05Q	LMC	\$4,833.51
			6534951	Mortgage Assistance	05Q	LMC	\$2,678.49
			6547934	Mortgage Assistance	05Q	LMC	\$5,198.09
			6562686	Mortgage Assistance	05Q	LMC	\$3,449.84
			6585359	Mortgage Assistance	05Q	LMC	\$2,619.39
			6585539	Mortgage Assistance	05Q	LMC	\$2,440.16
			6593861	Mortgage Assistance	05Q	LMC	\$9,307.20
			6601691	Mortgage Assistance	05Q	LMC	\$2,143.79
38	1673		6547934	Rental and Utility Assistance CV3	05S	LMH	\$10,192.38
			6562686	Rental and Utility Assistance CV3	05S	LMH	\$23,825.82
			6585359	Rental and Utility Assistance CV3	05S	LMH	\$11,683.04
			6601691	Rental and Utility Assistance CV3	05S	LMH	\$4,347.53
			6612479	Rental and Utility Assistance CV3	05S	LMH	\$12,422.76
			6626472	Rental and Utility Assistance CV3	05S	LMH	\$13,573.00
			6641813	Rental and Utility Assistance CV3	05S	LMH	\$6,490.53
			6655973	Rental and Utility Assistance CV3	05S	LMH	\$3,770.15
			6663639	Rental and Utility Assistance CV3	05S	LMH	\$8,017.34
			6679228	Rental and Utility Assistance CV3	05S	LMH	\$8,088.36
			6690200	Rental and Utility Assistance CV3	05S	LMH	\$38,187.75
			6707600	Rental and Utility Assistance CV3	05S	LMH	\$27,922.78
			6719236	Rental and Utility Assistance CV3	05S	LMH	\$14,998.27
			6728712	Rental and Utility Assistance CV3	05S	LMH	\$16,894.94
			6742597	Rental and Utility Assistance CV3	05S	LMH	\$3,130.84
			6744656	Rental and Utility Assistance CV3	05S	LMH	\$7,815.12
			6761305	Rental and Utility Assistance CV3	05S	LMH	\$6,370.72
			6773834	Rental and Utility Assistance CV3	05S	LMH	\$5,014.32
			6793996	Rental and Utility Assistance CV3	05S	LMH	\$1,481.42
			6806055	Rental and Utility Assistance CV3	05S	LMH	\$4,044.63
			6818522	Rental and Utility Assistance CV3	05S	LMH	\$758.41
			6819882	Rental and Utility Assistance CV3	05S	LMH	\$1,881.35
			6838379	Rental and Utility Assistance CV3	05S	LMH	\$7,438.97
2020	3	1630	6410953	Rental and Utility Assistance CV	05Q	LMC	\$25,016.24
			6415705	Rental and Utility Assistance CV	05Q	LMC	\$39,814.91
			6428974	Rental and Utility Assistance CV	05Q	LMC	\$12,658.77
			6450616	Rental and Utility Assistance CV	05Q	LMC	\$22,581.28
			6450626	Rental and Utility Assistance CV	05Q	LMC	\$150.77
			6450644	Rental and Utility Assistance CV	05Q	LMC	\$49,122.67
			6468397	Rental and Utility Assistance CV	05Q	LMC	\$9,631.02
			6475979	Rental and Utility Assistance CV	05Q	LMC	\$594.06
			6484157	Rental and Utility Assistance CV	05Q	LMC	\$79,311.98
			6499553	Rental and Utility Assistance CV	05Q	LMC	\$83,356.11
			6512887	Rental and Utility Assistance CV	05Q	LMC	\$9,671.45
			6522294	Rental and Utility Assistance CV	05Q	LMC	\$5,907.25
			6534951	Rental and Utility Assistance CV	05Q	LMC	\$11,850.25
			6547934	Rental and Utility Assistance CV	05Q	LMC	\$21,677.24
			6585359	Rental and Utility Assistance CV	05Q	LMC	\$16,319.71
			6585539	Rental and Utility Assistance CV	05Q	LMC	\$11,135.84
			6593861	Rental and Utility Assistance CV	05Q	LMC	\$9,441.80
			6601691	Rental and Utility Assistance CV	05Q	LMC	\$4,596.63
			6612479	Rental and Utility Assistance CV	05Q	LMC	\$1,624.86
			6626472	Rental and Utility Assistance CV	05Q	LMC	\$4,759.60
			6663642	Rental and Utility Assistance CV	05Q	LMC	\$45.00
Total							\$889,747.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	34	1660	6484157	General Program Administration- CDBG CV	21A		\$950.84
			6499553	General Program Administration- CDBG CV	21A		\$408.73
			6512887	General Program Administration- CDBG CV	21A		\$5,266.65
			6522294	General Program Administration- CDBG CV	21A		\$1,689.55
			6534951	General Program Administration- CDBG CV	21A		\$373.30
			6547934	General Program Administration- CDBG CV	21A		\$1,973.22

6562686	General Program Administration- CDBG CV	21A	\$3,270.66
6585359	General Program Administration- CDBG CV	21A	\$1,776.57
6585539	General Program Administration- CDBG CV	21A	\$1,437.07
6593861	General Program Administration- CDBG CV	21A	\$3,865.21
6601691	General Program Administration- CDBG CV	21A	\$1,037.21
6612479	General Program Administration- CDBG CV	21A	\$1,913.07
6626472	General Program Administration- CDBG CV	21A	\$2,237.05
6641813	General Program Administration- CDBG CV	21A	\$5,443.20
6655973	General Program Administration- CDBG CV	21A	\$771.80
6663639	General Program Administration- CDBG CV	21A	\$1,533.68
6679228	General Program Administration- CDBG CV	21A	\$1,684.14
6690200	General Program Administration- CDBG CV	21A	\$2,019.64
6707600	General Program Administration- CDBG CV	21A	\$2,724.87
6719236	General Program Administration- CDBG CV	21A	\$1,089.51
6728712	General Program Administration- CDBG CV	21A	\$1,550.58
6742597	General Program Administration- CDBG CV	21A	\$1,511.73
6744656	General Program Administration- CDBG CV	21A	\$1,420.69
6761305	General Program Administration- CDBG CV	21A	\$2,252.22
6773834	General Program Administration- CDBG CV	21A	\$3,701.48
6793996	General Program Administration- CDBG CV	21A	\$4,191.98
6806055	General Program Administration- CDBG CV	21A	\$1,252.86
6818522	General Program Administration- CDBG CV	21A	\$1,971.90
6819882	General Program Administration- CDBG CV	21A	\$392.80
6838379	General Program Administration- CDBG CV	21A	\$796.72
			<hr/>
			\$60,508.93

Total



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	\$382,000.00	\$49,100.00	\$57,300.00	15.0%	\$0.00	\$275,600.00	\$382,000.00	100.0%
1996	\$379,000.00	\$48,950.00	\$60,000.00	15.8%	\$0.00	\$270,050.00	\$379,000.00	100.0%
1997	\$369,000.00	\$48,450.00	\$55,350.00	15.0%	\$0.00	\$265,200.00	\$369,000.00	100.0%
1998	\$393,000.00	\$44,650.00	\$58,950.00	15.0%	\$0.00	\$289,400.00	\$393,000.00	100.0%
1999	\$425,000.00	\$46,250.00	\$63,750.00	15.0%	\$0.00	\$315,000.00	\$425,000.00	100.0%
2000	\$424,000.00	\$45,400.00	\$63,600.00	15.0%	\$0.00	\$315,000.00	\$424,000.00	100.0%
2001	\$472,000.00	\$55,300.00	\$70,800.00	15.0%	\$0.00	\$345,900.00	\$472,000.00	100.0%
2002	\$470,000.00	\$58,750.00	\$70,500.00	15.0%	\$0.00	\$340,750.00	\$470,000.00	100.0%
2003	\$470,922.55	\$41,773.00	\$70,638.00	14.9%	\$0.00	\$358,511.55	\$470,922.55	100.0%
2004	\$479,330.00	\$59,885.00	\$71,900.00	15.0%	\$0.00	\$347,545.00	\$479,330.00	100.0%
2005	\$466,360.00	\$64,696.69	\$69,954.00	15.0%	\$0.00	\$331,709.31	\$466,360.00	100.0%
2006	\$438,386.00	\$50,289.64	\$65,758.00	15.0%	\$0.00	\$322,338.36	\$438,386.00	100.0%
2007	\$436,671.00	\$43,667.10	\$76,417.65	17.5%	\$0.00	\$316,586.25	\$436,671.00	100.0%
2008	\$421,062.00	\$42,106.20	\$76,000.00	18.0%	\$0.00	\$302,955.80	\$421,062.00	100.0%
2009	\$474,806.00	\$47,480.60	\$83,220.00	17.5%	\$0.00	\$344,105.40	\$474,806.00	100.0%
2010	\$472,097.00	\$47,209.70	\$83,091.00	17.6%	\$0.00	\$341,796.30	\$472,097.00	100.0%
2011	\$417,336.00	\$41,733.60	\$73,538.00	17.6%	\$0.00	\$302,064.40	\$417,336.00	100.0%
2012	\$313,425.00	\$31,342.50	\$47,013.75	15.0%	\$0.00	\$235,068.75	\$313,425.00	100.0%
2013	\$295,047.00	\$29,504.70	\$44,257.05	15.0%	\$0.00	\$221,285.25	\$295,047.00	100.0%
2014	\$325,616.00	\$32,561.60	\$51,640.00	15.8%	\$0.00	\$241,414.40	\$325,616.00	100.0%
2015	\$300,988.00	\$30,098.80	\$55,551.80	18.4%	\$0.00	\$215,337.40	\$300,988.00	100.0%
2016	\$316,783.00	\$31,678.30	\$64,327.70	20.3%	\$0.00	\$220,777.00	\$316,783.00	100.0%
2017	\$311,545.00	\$31,154.50	\$104,522.00	33.5%	\$0.00	\$175,868.50	\$311,545.00	100.0%
2018	\$419,174.00	\$41,917.40	\$126,396.00	30.1%	\$0.00	\$250,860.60	\$419,174.00	100.0%
2019	\$362,966.00	\$36,296.60	\$0.00	0.0%	\$0.00	\$263,006.59	\$299,303.19	82.4%
2020	\$393,857.00	\$253.80	\$0.00	0.0%	\$0.00	\$165,499.58	\$165,753.38	42.0%
2021	\$387,047.00	\$38,704.70	\$0.00	0.0%	\$0.00	\$0.00	\$38,704.70	9.9%
2022	\$430,231.00	\$43,023.10	\$0.00	0.0%	\$0.00	\$0.00	\$43,023.10	9.9%
Total	\$11,247,649.55	\$1,182,227.53	\$1,664,474.95	14.7%	\$0.00	\$7,373,630.44	\$10,220,332.92	90.8%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$8,066.63	N/A	\$8,066.63	100.0%	\$8,066.63	\$0.00	\$8,066.63	100.0%
1997	\$4,745.44	N/A	\$4,745.44	100.0%	\$4,745.44	\$0.00	\$4,745.44	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$19,489.77	N/A	\$19,489.77	100.0%	\$19,489.77	\$0.00	\$19,489.77	100.0%
2000	\$12,973.81	N/A	\$12,973.81	100.0%	\$12,973.81	\$0.00	\$12,973.81	100.0%
2001	\$20,842.65	N/A	\$20,842.65	100.0%	\$20,842.65	\$0.00	\$20,842.65	100.0%
2002	\$39,863.84	N/A	\$39,863.84	100.0%	\$39,863.84	\$0.00	\$39,863.84	100.0%
2003	\$77,593.16	N/A	\$77,593.16	100.0%	\$77,593.16	\$0.00	\$77,593.16	100.0%
2004	\$54,877.88	N/A	\$54,877.88	100.0%	\$54,877.88	\$0.00	\$54,877.88	100.0%
2005	\$106,376.18	N/A	\$106,376.18	100.0%	\$106,376.18	\$0.00	\$106,376.18	100.0%
2006	\$97,640.39	N/A	\$97,640.39	100.0%	\$97,640.39	\$0.00	\$97,640.39	100.0%
2007	\$97,567.11	N/A	\$97,567.11	100.0%	\$97,567.11	\$0.00	\$97,567.11	100.0%
2008	\$33,492.24	N/A	\$33,492.24	100.0%	\$33,492.24	\$0.00	\$33,492.24	100.0%
2009	\$3,550.00	N/A	\$3,550.00	100.0%	\$3,550.00	\$0.00	\$3,550.00	100.0%
2010	\$14,181.12	N/A	\$14,181.12	100.0%	\$14,181.12	\$0.00	\$14,181.12	100.0%
2011	\$34,570.33	N/A	\$34,570.33	100.0%	\$34,570.33	\$0.00	\$34,570.33	100.0%
2012	\$6,216.94	\$0.00	\$6,216.94	100.0%	\$6,216.94	\$0.00	\$6,216.94	100.0%
2013	\$9,264.13	\$0.00	\$9,264.13	100.0%	\$9,264.13	\$0.00	\$9,264.13	100.0%
2014	\$12,516.59	\$0.00	\$12,516.59	100.0%	\$12,516.59	\$0.00	\$12,516.59	100.0%
2015	\$13,028.24	\$0.00	\$13,028.24	100.0%	\$13,028.24	\$0.00	\$13,028.24	100.0%
2016	\$47,982.60	\$0.00	\$47,982.60	100.0%	\$47,982.60	\$0.00	\$47,982.60	100.0%
2017	\$37,997.00	\$0.00	\$37,997.00	100.0%	\$37,997.00	\$0.00	\$37,997.00	100.0%
2018	\$900.00	\$0.00	\$900.00	100.0%	\$900.00	\$0.00	\$900.00	100.0%
2019	\$73,848.63	\$0.00	\$73,848.63	100.0%	\$73,848.63	\$0.00	\$73,848.63	100.0%
2020	\$44,100.00	\$0.00	\$44,100.00	100.0%	\$44,100.00	\$0.00	\$44,100.00	100.0%
2021	\$123,787.91	\$0.00	\$123,787.91	100.0%	\$123,787.91	\$0.00	\$123,787.91	100.0%
2022	\$12,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,007,472.59	\$0.00	\$995,472.59	98.8%	\$995,472.59	\$0.00	\$995,472.59	98.8%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	\$382,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	100.0%	\$0.00
1996	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00
1997	\$369,000.00	\$369,000.00	\$0.00	\$369,000.00	\$0.00	\$369,000.00	100.0%	\$0.00
1998	\$393,000.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00	\$393,000.00	100.0%	\$0.00
1999	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	100.0%	\$0.00
2000	\$424,000.00	\$424,000.00	\$0.00	\$424,000.00	\$0.00	\$424,000.00	100.0%	\$0.00
2001	\$472,000.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$472,000.00	100.0%	\$0.00
2002	\$470,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	100.0%	\$0.00
2003	\$470,922.55	\$470,922.55	\$0.00	\$470,922.55	\$0.00	\$470,922.55	100.0%	\$0.00
2004	\$479,330.00	\$479,330.00	\$0.00	\$479,330.00	\$0.00	\$479,330.00	100.0%	\$0.00
2005	\$466,360.00	\$466,360.00	\$0.00	\$466,360.00	\$0.00	\$466,360.00	100.0%	\$0.00
2006	\$438,386.00	\$438,386.00	\$0.00	\$438,386.00	\$0.00	\$438,386.00	100.0%	\$0.00
2007	\$436,671.00	\$436,671.00	\$0.00	\$436,671.00	\$0.00	\$436,671.00	100.0%	\$0.00
2008	\$421,062.00	\$421,062.00	\$0.00	\$421,062.00	\$0.00	\$421,062.00	100.0%	\$0.00
2009	\$474,806.00	\$474,806.00	\$0.00	\$474,806.00	\$0.00	\$474,806.00	100.0%	\$0.00
2010	\$472,097.00	\$472,097.00	\$0.00	\$472,097.00	\$0.00	\$472,097.00	100.0%	\$0.00
2011	\$417,336.00	\$417,336.00	\$0.00	\$417,336.00	\$0.00	\$417,336.00	100.0%	\$0.00
2012	\$313,425.00	\$313,425.00	\$0.00	\$313,425.00	\$0.00	\$313,425.00	100.0%	\$0.00
2013	\$295,047.00	\$295,047.00	\$0.00	\$295,047.00	\$0.00	\$295,047.00	100.0%	\$0.00
2014	\$325,616.00	\$325,616.00	\$0.00	\$325,616.00	\$0.00	\$325,616.00	100.0%	\$0.00
2015	\$300,988.00	\$300,988.00	\$0.00	\$300,988.00	\$0.00	\$300,988.00	100.0%	\$0.00
2016	\$316,783.00	\$316,783.00	\$0.00	\$316,783.00	\$0.00	\$316,783.00	100.0%	\$0.00
2017	\$311,545.00	\$311,545.00	\$0.00	\$311,545.00	\$0.00	\$311,545.00	100.0%	\$0.00
2018	\$419,174.00	\$419,173.30	\$0.00	\$419,173.30	\$0.00	\$419,173.30	99.9%	\$0.70
2019	\$362,966.00	\$298,002.95	\$0.00	\$298,002.95	\$0.00	\$298,002.95	82.1%	\$64,963.05
2020	\$393,857.00	\$165,753.38	\$0.00	\$165,753.38	\$0.00	\$165,753.38	42.0%	\$228,103.62
2021	\$387,047.00	\$30,023.55	\$0.00	\$30,023.55	\$0.00	\$30,023.55	7.7%	\$357,023.45
2022	\$430,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$430,231.00
Total	\$11,247,649.55	\$10,167,327.73	\$0.00	\$10,167,327.73	\$0.00	\$10,167,327.73	90.3%	\$1,080,321.82



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	\$332,900.00	\$332,900.00	100.0%	\$332,900.00	\$0.00	\$332,900.00	100.0%	\$0.00	\$332,900.00	100.0%
1996	\$330,050.00	\$330,050.00	100.0%	\$330,050.00	\$0.00	\$330,050.00	100.0%	\$0.00	\$330,050.00	100.0%
1997	\$320,550.00	\$320,550.00	100.0%	\$320,550.00	\$0.00	\$320,550.00	100.0%	\$0.00	\$320,550.00	100.0%
1998	\$348,350.00	\$348,350.00	100.0%	\$348,350.00	\$0.00	\$348,350.00	100.0%	\$0.00	\$348,350.00	100.0%
1999	\$378,750.00	\$378,750.00	100.0%	\$378,750.00	\$0.00	\$378,750.00	100.0%	\$0.00	\$378,750.00	100.0%
2000	\$378,600.00	\$378,600.00	100.0%	\$378,600.00	\$0.00	\$378,600.00	100.0%	\$0.00	\$378,600.00	100.0%
2001	\$416,700.00	\$416,700.00	100.0%	\$416,700.00	\$0.00	\$416,700.00	100.0%	\$0.00	\$416,700.00	100.0%
2002	\$411,250.00	\$411,250.00	100.0%	\$411,250.00	\$0.00	\$411,250.00	100.0%	\$0.00	\$411,250.00	100.0%
2003	\$429,149.55	\$429,149.55	100.0%	\$429,149.55	\$0.00	\$429,149.55	100.0%	\$0.00	\$429,149.55	100.0%
2004	\$419,445.00	\$419,445.00	100.0%	\$419,445.00	\$0.00	\$419,445.00	100.0%	\$0.00	\$419,445.00	100.0%
2005	\$401,663.31	\$401,663.31	100.0%	\$401,663.31	\$0.00	\$401,663.31	100.0%	\$0.00	\$401,663.31	100.0%
2006	\$388,096.36	\$388,096.36	100.0%	\$388,096.36	\$0.00	\$388,096.36	100.0%	\$0.00	\$388,096.36	100.0%
2007	\$393,003.90	\$393,003.90	100.0%	\$393,003.90	\$0.00	\$393,003.90	100.0%	\$0.00	\$393,003.90	100.0%
2008	\$378,955.80	\$378,955.80	100.0%	\$378,955.80	\$0.00	\$378,955.80	100.0%	\$0.00	\$378,955.80	100.0%
2009	\$427,325.40	\$427,325.40	100.0%	\$427,325.40	\$0.00	\$427,325.40	100.0%	\$0.00	\$427,325.40	100.0%
2010	\$424,887.30	\$424,887.30	100.0%	\$424,887.30	\$0.00	\$424,887.30	100.0%	\$0.00	\$424,887.30	100.0%
2011	\$375,602.40	\$375,602.40	100.0%	\$375,602.40	\$0.00	\$375,602.40	100.0%	\$0.00	\$375,602.40	100.0%
2012	\$282,082.50	\$282,082.50	100.0%	\$282,082.50	\$0.00	\$282,082.50	100.0%	\$0.00	\$282,082.50	100.0%
2013	\$265,542.30	\$265,542.30	100.0%	\$265,542.30	\$0.00	\$265,542.30	100.0%	\$0.00	\$265,542.30	100.0%
2014	\$293,054.40	\$293,054.40	100.0%	\$293,054.40	\$0.00	\$293,054.40	100.0%	\$0.00	\$293,054.40	100.0%
2015	\$270,889.20	\$270,889.20	100.0%	\$270,889.20	\$0.00	\$270,889.20	100.0%	\$0.00	\$270,889.20	100.0%
2016	\$285,104.70	\$285,104.70	100.0%	\$285,104.70	\$0.00	\$285,104.70	100.0%	\$0.00	\$285,104.70	100.0%
2017	\$280,390.50	\$280,390.50	100.0%	\$280,390.50	\$0.00	\$280,390.50	100.0%	\$0.00	\$280,390.50	100.0%
2018	\$377,256.60	\$377,256.60	100.0%	\$377,256.60	\$0.00	\$377,256.60	100.0%	\$0.00	\$377,256.60	100.0%
2019	\$326,669.40	\$263,006.59	80.5%	\$261,706.35	\$0.00	\$261,706.35	80.1%	\$0.00	\$261,706.35	80.1%
2020	\$393,603.20	\$165,499.58	42.0%	\$165,499.58	\$0.00	\$165,499.58	42.0%	\$0.00	\$165,499.58	42.0%
2021	\$348,342.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$387,207.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$10,065,422.02	\$9,038,105.39	89.8%	\$9,036,805.15	\$0.00	\$9,036,805.15	89.8%	\$0.00	\$9,036,805.15	89.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1996	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1997	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1998	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
1999	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2000	\$24,200.00	\$24,200.00	100.0%	\$0.00	\$24,200.00	100.0%	\$0.00
2001	\$31,700.00	\$31,700.00	100.0%	\$0.00	\$31,700.00	100.0%	\$0.00
2002	\$47,000.00	\$47,000.00	100.0%	\$0.00	\$47,000.00	100.0%	\$0.00
2003	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2004	\$47,900.00	\$47,900.00	100.0%	\$0.00	\$47,900.00	100.0%	\$0.00
2005	\$57,273.61	\$57,273.61	100.0%	\$0.00	\$57,273.61	100.0%	\$0.00
2006	\$50,289.64	\$50,289.64	100.0%	\$0.00	\$50,289.64	100.0%	\$0.00
2007	\$43,667.10	\$43,667.10	100.0%	\$0.00	\$43,667.10	100.0%	\$0.00
2008	\$42,106.20	\$42,106.20	100.0%	\$0.00	\$42,106.20	100.0%	\$0.00
2009	\$47,480.60	\$47,480.60	100.0%	\$0.00	\$47,480.60	100.0%	\$0.00
2010	\$47,209.70	\$47,209.70	100.0%	\$0.00	\$47,209.70	100.0%	\$0.00
2011	\$41,733.60	\$41,733.60	100.0%	\$0.00	\$41,733.60	100.0%	\$0.00
2012	\$31,342.50	\$31,342.50	100.0%	\$0.00	\$31,342.50	100.0%	\$0.00
2013	\$29,504.70	\$29,504.70	100.0%	\$0.00	\$29,504.70	100.0%	\$0.00
2014	\$32,561.60	\$32,561.60	100.0%	\$0.00	\$32,561.60	100.0%	\$0.00
2015	\$30,098.80	\$30,098.80	100.0%	\$0.00	\$30,098.80	100.0%	\$0.00
2016	\$31,678.30	\$31,678.30	100.0%	\$0.00	\$31,678.30	100.0%	\$0.00
2017	\$31,154.50	\$31,154.50	100.0%	\$0.00	\$31,154.50	100.0%	\$0.00
2018	\$41,917.40	\$41,917.40	100.0%	\$0.00	\$41,916.70	99.9%	\$0.70
2019	\$36,296.60	\$36,296.60	100.0%	\$0.00	\$36,296.60	100.0%	\$0.00
2020	\$253.80	\$253.80	100.0%	\$0.00	\$253.80	100.0%	\$0.00
2021	\$38,704.70	\$30,081.36	77.7%	\$8,623.34	\$30,023.55	77.5%	\$8,681.15
2022	\$43,023.10	\$0.00	0.0%	\$43,023.10	\$0.00	0.0%	\$43,023.10
Total	\$997,096.45	\$945,450.01	94.8%	\$51,646.44	\$945,391.50	94.8%	\$51,704.95



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$19,100.00	\$19,100.00	100.0%	\$0.00	\$19,100.00	100.0%	\$0.00
1996	\$18,950.00	\$18,950.00	100.0%	\$0.00	\$18,950.00	100.0%	\$0.00
1997	\$18,450.00	\$18,450.00	100.0%	\$0.00	\$18,450.00	100.0%	\$0.00
1998	\$19,650.00	\$19,650.00	100.0%	\$0.00	\$19,650.00	100.0%	\$0.00
1999	\$21,250.00	\$21,250.00	100.0%	\$0.00	\$21,250.00	100.0%	\$0.00
2000	\$21,200.00	\$21,200.00	100.0%	\$0.00	\$21,200.00	100.0%	\$0.00
2001	\$23,600.00	\$23,600.00	100.0%	\$0.00	\$23,600.00	100.0%	\$0.00
2002	\$11,750.00	\$11,750.00	100.0%	\$0.00	\$11,750.00	100.0%	\$0.00
2003	\$11,773.00	\$11,773.00	100.0%	\$0.00	\$11,773.00	100.0%	\$0.00
2004	\$11,985.00	\$11,985.00	100.0%	\$0.00	\$11,985.00	100.0%	\$0.00
2005	\$7,423.08	\$7,423.08	100.0%	\$0.00	\$7,423.08	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$185,131.08	\$185,131.08	100.0%	\$0.00	\$185,131.08	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	\$57,300.00	\$57,300.00	\$0.00	\$57,300.00	\$0.00	\$57,300.00	100.0%	\$0.00	\$57,300.00	100.0%	\$0.00
1996	\$56,850.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
1997	\$55,350.00	\$55,350.00	\$0.00	\$55,350.00	\$0.00	\$55,350.00	100.0%	\$0.00	\$55,350.00	100.0%	\$0.00
1998	\$58,950.00	\$58,950.00	\$0.00	\$58,950.00	\$0.00	\$58,950.00	100.0%	\$0.00	\$58,950.00	100.0%	\$0.00
1999	\$63,750.00	\$63,750.00	\$0.00	\$63,750.00	\$0.00	\$63,750.00	100.0%	\$0.00	\$63,750.00	100.0%	\$0.00
2000	\$63,600.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	100.0%	\$0.00	\$63,600.00	100.0%	\$0.00
2001	\$70,800.00	\$70,800.00	\$0.00	\$70,800.00	\$0.00	\$70,800.00	100.0%	\$0.00	\$70,800.00	100.0%	\$0.00
2002	\$70,500.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	100.0%	\$0.00	\$70,500.00	100.0%	\$0.00
2003	\$70,638.45	\$70,638.00	\$0.00	\$70,638.00	\$0.00	\$70,638.00	100.0%	\$0.00	\$70,638.00	100.0%	\$0.00
2004	\$71,899.50	\$71,900.00	\$0.00	\$71,900.00	\$0.00	\$71,900.00	100.0%	\$0.00	\$71,900.00	100.0%	\$0.00
2005	\$69,954.00	\$69,954.00	\$0.00	\$69,954.00	\$0.00	\$69,954.00	100.0%	\$0.00	\$69,954.00	100.0%	\$0.00
2006	\$65,757.90	\$65,758.00	\$0.00	\$65,758.00	\$0.00	\$65,758.00	100.0%	\$0.00	\$65,758.00	100.0%	\$0.00
2007	\$65,500.65	\$76,417.65	\$0.00	\$76,417.65	\$0.00	\$76,417.65	100.0%	\$0.00	\$76,417.65	100.0%	\$0.00
2008	\$63,159.30	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	100.0%	\$0.00	\$76,000.00	100.0%	\$0.00
2009	\$71,220.90	\$83,220.00	\$0.00	\$83,220.00	\$0.00	\$83,220.00	100.0%	\$0.00	\$83,220.00	100.0%	\$0.00
2010	\$70,814.55	\$83,091.00	\$0.00	\$83,091.00	\$0.00	\$83,091.00	100.0%	\$0.00	\$83,091.00	100.0%	\$0.00
2011	\$62,600.40	\$73,538.00	\$0.00	\$73,538.00	\$0.00	\$73,538.00	100.0%	\$0.00	\$73,538.00	100.0%	\$0.00
2012	\$47,013.75	\$47,013.75	\$0.00	\$47,013.75	\$0.00	\$47,013.75	100.0%	\$0.00	\$47,013.75	100.0%	\$0.00
2013	\$44,257.05	\$44,257.05	\$0.00	\$44,257.05	\$0.00	\$44,257.05	100.0%	\$0.00	\$44,257.05	100.0%	\$0.00
2014	\$48,842.40	\$51,640.00	\$0.00	\$51,640.00	\$0.00	\$51,640.00	100.0%	\$0.00	\$51,640.00	100.0%	\$0.00
2015	\$45,148.20	\$55,551.80	\$0.00	\$55,551.80	\$0.00	\$55,551.80	100.0%	\$0.00	\$55,551.80	100.0%	\$0.00
2016	\$47,517.45	\$64,327.70	\$0.00	\$64,327.70	\$0.00	\$64,327.70	100.0%	\$0.00	\$64,327.70	100.0%	\$0.00
2017	\$46,731.75	\$104,522.00	\$0.00	\$104,522.00	\$0.00	\$104,522.00	100.0%	\$0.00	\$104,522.00	100.0%	\$0.00
2018	\$62,876.10	\$126,396.00	\$0.00	\$126,396.00	\$0.00	\$126,396.00	100.0%	\$0.00	\$126,396.00	100.0%	\$0.00
2019	\$54,444.90	\$63,519.00	\$0.00	\$0.00	\$63,519.00	\$0.00	0.0%	\$63,519.00	\$0.00	0.0%	\$63,519.00
2020	\$59,078.55	\$380.70	\$0.00	\$0.00	\$380.70	\$0.00	0.0%	\$380.70	\$0.00	0.0%	\$380.70
2021	\$58,057.05	\$58,057.05	\$0.00	\$0.00	\$58,057.05	\$0.00	0.0%	\$58,057.05	\$0.00	0.0%	\$58,057.05
2022	\$64,534.65	\$64,534.65	\$0.00	\$0.00	\$64,534.65	\$0.00	0.0%	\$64,534.65	\$0.00	0.0%	\$64,534.65
Total	\$1,687,147.50	\$1,850,966.35	\$0.00	\$1,664,474.95	\$186,491.40	\$1,664,474.95	100.0%	\$186,491.40	\$1,664,474.95	100.0%	\$186,491.40



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	\$382,000.00	\$0.00	\$382,000.00	\$332,900.00	\$49,100.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00
1996	\$379,000.00	\$8,066.63	\$387,066.63	\$338,116.63	\$48,950.00	\$387,066.63	\$0.00	\$387,066.63	\$0.00
1997	\$369,000.00	\$4,745.44	\$373,745.44	\$325,295.44	\$48,450.00	\$373,745.44	\$0.00	\$373,745.44	\$0.00
1998	\$393,000.00	\$0.00	\$393,000.00	\$348,350.00	\$44,650.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00
1999	\$425,000.00	\$19,489.77	\$444,489.77	\$398,239.77	\$46,250.00	\$444,489.77	\$0.00	\$444,489.77	\$0.00
2000	\$424,000.00	\$12,973.81	\$436,973.81	\$391,573.81	\$45,400.00	\$436,973.81	\$0.00	\$436,973.81	\$0.00
2001	\$472,000.00	\$20,842.65	\$492,842.65	\$437,542.65	\$55,300.00	\$492,842.65	\$0.00	\$492,842.65	\$0.00
2002	\$470,000.00	\$39,863.84	\$509,863.84	\$451,113.84	\$58,750.00	\$509,863.84	\$0.00	\$509,863.84	\$0.00
2003	\$470,922.55	\$77,593.16	\$548,515.71	\$506,742.71	\$41,773.00	\$548,515.71	\$0.00	\$548,515.71	\$0.00
2004	\$479,330.00	\$54,877.88	\$534,207.88	\$474,322.88	\$59,885.00	\$534,207.88	\$0.00	\$534,207.88	\$0.00
2005	\$466,360.00	\$106,376.18	\$572,736.18	\$508,039.49	\$64,696.69	\$572,736.18	\$0.00	\$572,736.18	\$0.00
2006	\$438,386.00	\$97,640.39	\$536,026.39	\$485,736.75	\$50,289.64	\$536,026.39	\$0.00	\$536,026.39	\$0.00
2007	\$436,671.00	\$97,567.11	\$534,238.11	\$490,571.01	\$43,667.10	\$534,238.11	\$0.00	\$534,238.11	\$0.00
2008	\$421,062.00	\$33,492.24	\$454,554.24	\$412,448.04	\$42,106.20	\$454,554.24	\$0.00	\$454,554.24	\$0.00
2009	\$474,806.00	\$3,550.00	\$478,356.00	\$430,875.40	\$47,480.60	\$478,356.00	\$0.00	\$478,356.00	\$0.00
2010	\$472,097.00	\$14,181.12	\$486,278.12	\$439,068.42	\$47,209.70	\$486,278.12	\$0.00	\$486,278.12	\$0.00
2011	\$417,336.00	\$34,570.33	\$451,906.33	\$410,172.73	\$41,733.60	\$451,906.33	\$0.00	\$451,906.33	\$0.00
2012	\$313,425.00	\$6,216.94	\$319,641.94	\$288,299.44	\$31,342.50	\$319,641.94	\$0.00	\$319,641.94	\$0.00
2013	\$295,047.00	\$9,264.13	\$304,311.13	\$274,806.43	\$29,504.70	\$304,311.13	\$0.00	\$304,311.13	\$0.00
2014	\$325,616.00	\$12,516.59	\$338,132.59	\$305,570.99	\$32,561.60	\$338,132.59	\$0.00	\$338,132.59	\$0.00
2015	\$300,988.00	\$13,028.24	\$314,016.24	\$283,917.44	\$30,098.80	\$314,016.24	\$0.00	\$314,016.24	\$0.00
2016	\$316,783.00	\$47,982.60	\$364,765.60	\$333,087.30	\$31,678.30	\$364,765.60	\$0.00	\$364,765.60	\$0.00
2017	\$311,545.00	\$37,997.00	\$349,542.00	\$318,387.50	\$31,154.50	\$349,542.00	\$0.00	\$349,542.00	\$0.00
2018	\$419,174.00	\$900.00	\$420,074.00	\$378,156.60	\$41,916.70	\$420,073.30	\$0.00	\$420,073.30	\$0.70
2019	\$362,966.00	\$73,848.63	\$373,151.82	\$335,554.98	\$36,296.60	\$371,851.58	\$0.00	\$371,851.58	\$64,963.05
2020	\$393,857.00	\$44,100.00	\$209,853.38	\$209,599.58	\$253.80	\$209,853.38	\$0.00	\$209,853.38	\$228,103.62
2021	\$387,047.00	\$123,787.91	\$153,869.27	\$123,787.91	\$30,023.55	\$153,811.46	\$0.00	\$153,811.46	\$357,023.45
2022	\$430,231.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,231.00
Total	\$11,247,649.55	\$1,007,472.59	\$11,164,159.07	\$10,032,277.74	\$1,130,522.58	\$11,162,800.32	\$0.00	\$11,162,800.32	\$1,092,321.82



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	\$382,000.00	\$0.00	100.0%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
1996	\$379,000.00	\$8,066.63	100.0%	87.3%	12.9%	100.0%	0.0%	100.0%	0.0%
1997	\$369,000.00	\$4,745.44	100.0%	87.0%	13.1%	100.0%	0.0%	100.0%	0.0%
1998	\$393,000.00	\$0.00	100.0%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1999	\$425,000.00	\$19,489.77	100.0%	89.5%	10.8%	100.0%	0.0%	100.0%	0.0%
2000	\$424,000.00	\$12,973.81	100.0%	89.6%	10.7%	100.0%	0.0%	100.0%	0.0%
2001	\$472,000.00	\$20,842.65	100.0%	88.7%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	\$470,000.00	\$39,863.84	100.0%	88.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2003	\$470,922.55	\$77,593.16	100.0%	92.3%	8.8%	100.0%	0.0%	100.0%	0.0%
2004	\$479,330.00	\$54,877.88	100.0%	88.7%	12.4%	100.0%	0.0%	100.0%	0.0%
2005	\$466,360.00	\$106,376.18	100.0%	88.7%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$438,386.00	\$97,640.39	100.0%	90.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2007	\$436,671.00	\$97,567.11	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$421,062.00	\$33,492.24	100.0%	90.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$474,806.00	\$3,550.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$472,097.00	\$14,181.12	100.0%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$417,336.00	\$34,570.33	100.0%	90.7%	9.9%	99.9%	0.0%	99.9%	0.0%
2012	\$313,425.00	\$6,216.94	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$295,047.00	\$9,264.13	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$325,616.00	\$12,516.59	100.0%	90.3%	9.9%	99.9%	0.0%	99.9%	0.0%
2015	\$300,988.00	\$13,028.24	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$316,783.00	\$47,982.60	100.0%	91.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$311,545.00	\$37,997.00	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2018	\$419,174.00	\$900.00	100.0%	90.0%	9.9%	99.9%	0.0%	99.9%	0.0%
2019	\$362,966.00	\$73,848.63	85.4%	76.8%	9.9%	85.1%	0.0%	85.1%	14.8%
2020	\$393,857.00	\$44,100.00	47.9%	47.8%	0.0%	47.9%	0.0%	47.9%	52.0%
2021	\$387,047.00	\$123,787.91	30.1%	24.2%	7.7%	30.1%	0.0%	30.1%	69.8%
2022	\$430,231.00	\$12,000.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$11,247,649.55	\$1,007,472.59	91.0%	81.8%	10.0%	91.0%	0.0%	91.0%	8.9%

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LAKELAND, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$494,734.48	\$383,581.87	\$95,895.46
1999	25.0%	\$598,356.62	\$544,661.87	\$136,165.46
2000	25.0%	\$412,721.65	\$378,264.16	\$94,566.04
2001	25.0%	\$562,456.32	\$493,019.28	\$123,254.82
2002	25.0%	\$441,832.15	\$395,272.76	\$98,818.19
2003	25.0%	\$354,687.31	\$304,811.61	\$76,202.90
2004	25.0%	\$501,346.98	\$445,897.73	\$111,474.43
2005	25.0%	\$238,763.64	\$194,049.85	\$48,512.46
2006	25.0%	\$341,467.97	\$289,001.61	\$72,250.40
2007	25.0%	\$628,622.33	\$578,783.49	\$144,695.87
2008	25.0%	\$345,747.43	\$304,895.82	\$76,223.95
2009	25.0%	\$687,111.40	\$647,872.79	\$161,968.19
2010	25.0%	\$276,352.66	\$228,872.76	\$57,218.19
2011	25.0%	\$470,036.27	\$414,737.25	\$103,684.31
2012	25.0%	\$285,624.18	\$245,492.29	\$61,373.07
2013	25.0%	\$438,345.80	\$403,560.62	\$100,890.15
2014	25.0%	\$228,083.99	\$196,511.89	\$49,127.97

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2015	12.5%	\$301,808.65	\$269,234.86	\$33,654.35
2016	12.5%	\$451,589.00	\$422,272.84	\$52,784.10
2017	25.0%	\$301,477.59	\$269,985.05	\$67,496.26
2018	25.0%	\$165,602.31	\$130,988.86	\$32,747.21
2019	25.0%	\$220,717.79	\$185,171.30	\$46,292.82
2020	25.0%	\$284,271.61	\$247,051.80	\$61,762.95
2021	25.0%	\$463,750.23	\$433,462.64	\$108,365.66
2022	25.0%	\$85,861.65	\$60,775.48	\$15,193.87

RECONCILIATION OF FUNDS

D. Reconciliation of Line (s) of credit (LOC) and cash balances to unexpended balance of CDBG funds shown on GPR

Complete the following worksheet and submit with the attachment:

Unexpended balance shown on GPR (line 16 of PR 26) \$ 602,269.50

Reconciliation: (For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)

ADD:

LOC balance (s)	<u>\$322,673.25</u>
Cash on Hand:	
Grantee Program Amount	\$ <u>0</u>
Sub-recipients Program Accounts	\$ <u>0</u>
Revolving Fund Cash Balances	\$ <u>0</u>
Section 108 cash balances	\$ <u>0</u>

Subtract:

Grantee CDBG Program Liabilities (Include any reimbursements due to the Grantee from programs funds) -	\$ <u>0.00</u>
Sub-recipient CDBG Program Liabilities (Same instructions as above)	\$ <u>0</u>

Total Reconciling Balance: \$ 924,942.75

Unreconciled Difference (between total reconciling
Balance and unexpended balance): (Explain below) \$ (322,673.25)

*When grantees or sub-recipients operate their programs on reimbursement basis, any amounts due to the grantees or sub-recipients should be included in the Program Liabilities.

E. Calculation of Balance of un-programmed funds

Amount of funds available during the reporting period
(line 8 of PR 26) \$1,597,236.33

Add: Income expected but not yet realized** \$ 0

Subtotal \$ 1,549,496.04

Less: Total budgeted amount \$(1,310,048)
On HUD-4949.2/2a

Un-programmed Balance \$ (239,448.04)

*This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g. program income.



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 PR49 - HOME Deadline Compliance Status Report - Grant Specific
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Grantee	State		Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
LAKELAND	FL	Disbursements	09/30/2030	\$430,231	\$0	\$430,231	\$0	0.00%	\$430,231

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)