



## City Commission Business Planning Workshop

May 7, 2019

RP Funding Center – Sikes Hall West  
701 W Lime Street

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### **7:30 am Refreshments**

### **8:00 am About the Day**

Review of SOP Process & Agenda, City Manager Tony Delgado  
Introduction of Facilitator Dr. Robert E. Lee

### **8:15 am Economic Opportunity Goal**

- FY19 Actionable Item Update:
  - Community & Economic Development
    - ✓ Development of LPD Garage
- FY20 Proposed Initiatives:
  - Community & Economic Development
    - ✓ Affordable Housing Strategies
    - ✓ Catalyst Site Evaluation/Plan
    - ✓ Targeted Economic Investment Opportunity

### **10:15 am Break**

### **10:30 am Growth Management Goal**

- FY20 Proposed Initiatives:
  - Community & Economic Development
    - ✓ Wabash Avenue
  - Lakeland Linder International Airport
    - ✓ Airport Ultimate Plan

### **11:30 am Lunch**

### **12:30 pm Governance Goal**

- FY20 Proposed Initiative:
  - Risk Management
    - ✓ Local Preference for Bidders

## **1:00 pm Quality of Life Goal**

- FY20 Proposed Initiatives:
  - Lakeland Fire Department
    - ✓ Master Plan to Move Station 3
  - Lakeland Police Department
    - ✓ Long-Term Strategies/Community Policing
  - Parks & Recreation
    - ✓ Lakeland Historical Cultural Center
    - ✓ Clay Tennis Courts Feasibility Study
    - ✓ New PAL Building
  - Public Works
    - ✓ Refresh the Face of Downtown

## **2:45 pm Break**

## **3:00 pm Business & Financial Planning**

- Financial Update/Days Cash on Hand

## **3:45 pm Finalize FY20 Initiative Decisions**

## **4:30 pm Future Workshops**

- Affordable Housing
- Annexation
- Certificate of Need Landscape Review
- Impact Fee Discussion
- Transportation Fund/Road Maintenance

## **5:00 pm Wrap-Up / Next Steps**

