

Utility Committee
May 4, 2009

The Lakeland Utility Committee met in the Commission Chambers. Members Stacy Campbell-Domineck, Dave Curry, Terry Simmers, George Lindsey, and Tom Joyner were present. Commissioners Glenn Higgins, Justin Troller, Jim Verplanck, Howard Wiggs, Gow Fields, Edie Yates, and Mayor Fletcher were present. LE Deputy General Manager Jim Pennington, City Manager Doug Thomas, City Attorney Tim McCausland and Deputy City Clerk Debbie Cason were present.

Mayor Fletcher called the meeting to order at 1:02 p.m.

Jim Pennington introduced Tony Candales who made the presentation.

SCR summary -outage work will be completed on schedule.

Unit 3 SCR Project

Production had 3 major outages in FY 2009

Unit #3 key activities

Unit #5 key activities

Unit #2 key activities

Canceled spring 2009 5 day outage for #5 (not needed).

Reduced outage of #3 from 56 days to 9 days.

No outage beyond 9 days in 2010

Modified outage cycle for #3

New Five Year Outage Plan

Have been able to stagger outages between #3 and #5

Operational Side

New paradigm as a result of very low gas prices

Had an impact on the two main units.

The best for last:

Operated for 10 months without a lost time incident (600,000 man hours)

Mid-way through FY2009

All outages have been successful and below budget.

Significant improvement in the operation of Unit #5, taking advantage of low gas prices.

Attendance had improved by 20%

The meeting adjourned at 1:27 p.m.