City of LAKELAND
Community Development

NEIGHBORHOOD SERVICES DIVISION
HOUSING SECTION

36th Year Community Development Block Grant (CDBG)
and 16th Year HOME Investment Partnership (HOME)

CONSOLIDATED PLAN & STRATEGY
5-YEAR PLAN
2010-2015

April 5, 2010

EQUAL HOUSING
OPPORTUNITY

3-5 Year Strategic Plan
2010-2015

Executive Summary 1
Strategic Plan 6
General Questions 6
Managing the Process (91.200 (b)) 9
Citizen Participation (91.200 (b)) 10
Institutional Structure (91.215 (i)) 14
Monitoring (91.230) 17
Priority Needs Analysis and Strategies (91.215 (a)) 19
Lead-based Paint (91.215 (g)) 19
Housing Needs (91.205) 21
Priority Housing Needs (91.215 (b) 28
Housing Market Analysis (91.210) 30
Specific Housing Objectives (91.215 (b)) 34
Needs of Public Housing (91.210 (b)) 37
Public Housing Strategy (91.210) 40
Barriers to Affordable Housing (91.210 (e) and 91.215 (f)) 43
Homeless Needs (91.205 (b) and 91.215 (c)) 47
Priority Homeless Needs 49
Homeless Inventory (91.210 (c)) 50
Homeless Strategic Plan (91.215 (c)) 50
Emergency Shelter Grants (ESG) 56
Community Development (91.215 (e)) 56
Antipoverty Strategy (91.215 (h)) 58
Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k)) 59
Specific Special Needs (91.215) 60
Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA) 61
Housing Opportunities for People with AIDS (HOPWA) 65
Specific HOPWA Objectives 70

Appendices:

A Certifications

B Planning Partners

C CDBG Community Development City of Lakeland Maps

D Summary of Objectives Sheets

E Needs Tables

F Homeless Coalition Continuum of Care

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 04/09/2010	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
	B-10-MC-12-0011	☐ Non Construction	☐ Non Construction
Applicant Information			
City of Lakeland		FL121662 LAKELAND	
228 South Massachusetts Avenue		Organizational DUNS #02-099-7912	
		Organizational Unit: City Hall	
Lakeland	Florida	Department: Community Development	
33801	Country U.S.A.	Division: Housing	
Employer Identification Number (EIN):		County: Polk	
59-6000354		Program Year Start Date (06/01)	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: City		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: 36th Year Community Development Block Grant		Description of Areas Affected by CDBG Project(s) City wide	
CDBG Grant Amount $778,750	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income $10,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) $788,750			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: 16th Year of HOME Program		Description of Areas Affected by HOME Project(s) City wide	
HOME Grant Amount $474,806	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds $103,865 Match		Grantee Funds Leveraged	

Anticipated Program Income $10,000	Other (Describe)
Total Funds Leveraged for HOME-based Project(s) $588,671	

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles HOPWA funds redesignated to the State of Florida	Description of Areas Affected by HOPWA Project(s)	
HOPWA Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged	Additional State Funds Leveraged	
Locally Leveraged Funds	Grantee Funds Leveraged	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles : NOT APPLICABLE	Description of Areas Affected by ESG Project(s)	
ESG Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged	Additional State Funds Leveraged	
Locally Leveraged Funds	Grantee Funds Leveraged	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 12th	Project Districts: 12th & 5th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☐ No	Program is not covered by EO 12372
☐ Yes	☒ No	☒ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Annie	Middle Initial: L.	Last Name: Gibson
Title: Housing Programs Coordinator	Phone: 863/834-3360	Fax: 863/834-3369
E-Mail: Annie.gibson@lakelandgov.net	Grantee Website: www.Lakelandgov.net	Other Contact: R. Brian Rewis, Manager
Signature of Authorized Representative: Douglas B. Thomas, City Manager		Date Signed:

3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

3-5 Year Strategic Plan Executive Summary:

The City of Lakeland's Consolidated Plan for 2010-2015 has been prepared to meet statutory planning and application requirements in 24 Code of Federal Regulations (CFR) part 91, for the receipt and use of funding from the U.S. Department of Housing and Urban Development (HUD).

Congress has set forth three basic goals for the entitlement programs:

- Provide Decent Housing;
- Provide a Suitable Living Environment; and
- Expand Economic Opportunities.

The FY 2010-2015 Consolidated Plan informs HUD how the City intends to use federal and non-federal resources to meet community needs. The City of Lakeland Five Year Consolidated Plan covers the period of June 1, 2010 through May 31, 2015. The Plan identifies community needs, initiatives to address those needs, and is structured in a format that will help to measures performance.

The Neighborhood Services Division – Housing Section of the City of Lakeland, under the general direction of the Community Development Department, will be the lead agency for preparing and implementing the Plan. The Neighborhood Services Division administers Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME). The City of Lakeland declined to act as the Lead Agency to administer federal Housing Opportunities for Persons with AIDS (HOPWA) Program funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

This plan includes activities carried out by the City of Lakeland. The objectives and goals of the Five Year Consolidated Plan are to:

Objective #1: Provide affordable, safe, decent housing

- Preserve and maintain affordable housing by correcting substandard housing conditions;
- Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance;
- Increase rental housing units through partnerships with the public housing authority and private sector investors; and
- Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.

Objective # 2: Establish and maintain a suitable living environment

- Improve safety and livability of neighborhoods;
- Improve housing and neighborhood conditions for homeowners and renters through code enforcement;
- Provide infrastructure improvements, including street and sidewalks; and
- Increase access to quality facilities and services.

Objective # 3: Expand economic opportunities

- Empower low income persons to achieve self-sufficiency; and
- Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.

As the City of Lakeland continues to work toward addressing the needs of the community, there continues to be a major demand for funding to address other national priorities. Like other HUD grant entitlements, the City of Lakeland is faced with providing more services to a growing population and a reduction in local and state resources.

The state of the overall economy has put a strain on the local housing market; the City has given priority to the preservation of neighborhoods through rehabilitation of existing housing stock and programs to address wider neighborhood quality of life issues. Florida has the third highest rate of foreclosed homes over the last two years in the nation. According to the Florida Agency for Workforce Innovation, in October 2009, Polk County's unemployment rate of 12.7% was a 17 year high, and exceeded the state of Florida's unemployment rate of 11.2%.%.

The Consolidated Plan covers the corporate limits of the City of Lakeland and establishes funding priorities for these programs, outlines strategies, and identifies a one-year action plan for program implementation. Through compliance with this planning requirement, the City of Lakeland receives approximately $1.4 million annually in federal funding for activities related to infrastructure, economic development, public services, and housing initiatives. The focus of all strategies and programs discussed in the Consolidated Plan is to benefit low to moderate income persons.

The grant programs directly covered by the Consolidated Submissions for Community Planning and Development Programs authorized at: 24 Part 91 et al, Title I of the Cranston-Gonzalez National Affordability Housing Act, 42 U.S.C. 17202-12711, include:

Community Development Block Grant (CDBG) Program. CDBG funds can be used for acquisition of real property, public facilities and improvements, public services, relocation, rehabilitation, economic development, planning and capacity

building, among others. It is authorized under Title I of the Housing and Community Development Act of 1974, 42 U.S.C. 5304-5320.

The CDBG program provides annual grants to recipients to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low and moderate income persons. The annual appropriation for CDBG is called "entitlement communities." To receive its annual CDBG entitlement grant, a grantee must develop and submit to HUD a Consolidated Plan. To develop the Consolidated Plan, a grantee must follow a detailed citizen participation plan which emphasizes participation by persons of low- or moderate income, particularly residents of predominantly low and moderate income neighborhoods and areas in which the grantee proposes to use CDBG funds. Over a 1, 2, or 3-year period as selected by the grantee, not less than 70% of the CDBG funds must be used for activities that benefit low and moderate income persons. All activities must meet one of the following national objectives for the program: benefit low and moderate income persons, prevention or elimination of slums or blight, and/or community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community. CDBG funds may be used for activities that include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, and neighborhood centers; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities. Generally, the following types of activities are ineligible: acquisition, construction, or reconstruction of buildings for the general conduct of government; political activities; certain income payments; and construction of new housing by units of general local government.

There is a cap of 20% on the amount of CDBG that can be used for administrative purposes and 15% may be awarded to public service agencies to benefit low income persons. Annual performance and evaluation reports must be submitted by grantees at the fiscal year end, documenting what was accomplished during the fiscal year and how that met the goals stated in the Consolidated Plan. More specific rules and regulations governing the usage and reporting requirements of CDBG funds can be found on HUD's website at http://www.hud.gov/offices/cpd/communitydevelopment/programs/.

HOME Investment Partnership Program. The HOME program is authorized under Title II of the National Affordable Housing Act for the purposes of expanding the supply of affordable housing for low and very low income households with an emphasis on rental housing; building local nonprofit capacity to carry out affordable housing programs; and providing coordinated assistance to participants in the development of affordable housing. Funding is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. 12741-12839.

The HOME program was signed into law in 1990 as Title II of the Cranston-Gonzalez National Affordable Housing Act, and is intended to help to expand the supply of decent, affordable housing for low and very low income families by providing grants to State and local governments. These participating jurisdictions use their HOME grants to fund housing programs that meet local needs and priorities. Recipients have a great deal of flexibility in designing their local HOME programs within the

guidelines established by HUD. HOME funding may be used to help renters, new homebuyers, or existing homeowners. HOME program funds are allocated to units of local government on a formula basis that considers the relative inadequacy of each jurisdiction's housing supply, the incidence of poverty, fiscal distress, and other factors. Participating jurisdictions must also have a current and approved Consolidated Plan that includes an action plan describing how the HOME funds will be used, along with descriptions of planned and recently implemented activities undertaken by individual grantees.

There are established limits for rents, income, purchase price, and per unit subsidy under the HOME program. HOME-funded housing units must remain affordable in the long-term (20 years for new construction of rental housing, 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). Additionally, the HOME program requires that participating jurisdictions match every dollar in program funds expended (except for administrative costs) with 25 cents from non-federal sources, which may include donated materials or labor, the value of donated property, or proceeds from bond financing. At least 15% of the allocation must be used to fund housing to be owned, developed, or sponsored by an experienced, community-driven non-profit groups designated as Community Housing Development Organizations (CHDOs). Of that 15%, up to 5% may be used for the operating expenses of CHDOs, but the amount received cannot be more than 50% or $50,000, whichever is greater, of the CHDOs total operating expenses in that fiscal year. Up to 10% of the HOME allocation may be expended for the payment of administrative and planning costs of the program. Participating jurisdictions have two years to commit and five years to spend funds. Specific information about the rules and regulations governing the usage of HOME program funds can be found on HUD's website at: http://www.hud.gov/offices/cpd/affordablehousing/programs/home/.

Housing Opportunities for Persons with AIDS (HOPWA) Program.
The City was notified October 21, 2004 that it was eligible to receive HOPWA funding. For this current program year, the amount awarded is $545,000. Prior to the City being awarded these funds, Hillsborough County's office of Health & Social Services Ryan White Program handled the administration of HOPWA funds for Polk and Hardee Counties.

Because of reduced administrative funds and insufficient staffing levels, the City of Lakeland declined to act as the Lead Agency to administer federal HOPWA funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/AIDS clients in the Lakeland/Winter Haven EMSA (Polk County). The designation retains the program's administration levels and provides a larger grant allotment for this service area. Funding is authorized under the AIDS Housing Opportunity Act, 42 U.S.C. 12901-12912. Additionally, the Fair Housing Act (42 U.S.C. 3601-3619), title IV of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans With Disabilities Act, and Section 3 of the Housing and Urban Development Act of 1968 (12U.S.C. 17001U), comprise the various statutes that state and local governments are required to comply with prior to submitting a Consolidated Plan to HUD.

Outcome Performance for 2005-2008

DECENT HOUSING			
Outcome	**Activity**	**Funds**	**Outcome Indicator**
Availability / Accessibility	Eliminate health and safety deficiencies for homeowners through home rehabilitation assistance	CDBG HOME	44 homes rehabilitated
	Temporary relocation assistance	CDBG HOME	31 households assisted
	Clearance and demolition	CDBG	1 lot cleared
Affordability	Increase homeownership through purchase assistance and education	CDBG HOME	119 homebuyers assisted
	Construction of single-family homes	HOME	5 homes constructed
	Provide housing assistance for persons with HIV/AIDS (State of Florida administered)	CDBG	n/a
Sustainability	Increase homeownership through City's Urban Homesteading program	CDBG HOME	23 homebuyers assisted
SUITABLE LIVING ENVIRONMENT			
Outcome	**Activity**	**Funds**	**Outcome Indicator**
Availability / Accessibility	Increase community services, recreational and educational opportunities	CDBG	1,682 residents served 2,374 youth served
	Assist in providing support and housing for homeless individuals and families	CDBG	9,577 individuals served
	Increase number and capacity of businesses in and serving the target area		n/a
	Provide case management for persons with HIV/AIDS (State of Florida administered)		n/a
Affordability	Increase affordable housing rentals		n/a
Sustainability	Improve conditions through effective code enforcement	CDBG	19,944 households benefitted
	Improve infrastructure and facilities	CDBG	3 sidewalks created/improved 1 recreation field improved 1 drainage project (32 households benefitted)

ECONOMIC OPPORTUNITY			
Outcome	**Activity**	**Funds**	**Outcome Indicator**
Availability / Accessibility / Affordability / Sustainability	Expand employment opportunities, including application for EZ designation by State of Florida	CDBG HOME	n/a
	Strengthen individual's ability to maintain employment	CDBG HOME	n/a

Strategic Plan

A strategic plan is due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

The mission of this Consolidated Plan is the establishment and maintenance of viable urban communities, decent housing, and suitable living environment and economic opportunities for persons of low and moderate incomes. The strategies and programs associated with each priority need can be found in the Strategic Plan.

The Consolidated Plan consists of a Strategic Plan that includes five main sections: General, Housing, Homeless, Community Development, and Non-Homeless Special Needs. Within the Consolidated Plan is an Action Plan for the first year covered by this Consolidated Plan. The one-year Action Plan includes the same sections but is based on annual expectations of General, Housing, Homeless, Community Development, and Non-Homeless Special Needs.

The City has identified its housing and community development goals for the next five years. Based on each of those goals, the city has determined which one of the three objectives and outcomes best reflect the purpose of the activity and the desired end result. The performance indicators are the final component of the system.

HUD PERFORMANCE MEASURING SYSTEM

Objective	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).

3-5 Year Strategic Plan General Questions response:

The City of Lakeland is located between the cities of Tampa and Orlando on the main highway corridor of Interstate 4. Lakeland is the largest city in Polk County, which is the eighth largest county in the state. Lakeland offers many amenities for an exceptional quality of life such as its firm commitment to downtown redevelopment, historic preservation, cultural amenities, and a business-friendly environment. Lakeland is the home to Publix Supermarkets, which is its largest employer with over 9,000 employees. It has a growing sector of major health care providers in Lakeland Regional Medical Center, Watson Clinic LLP and Clark & Daughtrey Medical Group. Lakeland has four public/private colleges or universities, and is winter home to Major League Baseball's Detroit Tigers.

According to U.S. Census information, in 2000 the City's population was 78,452. The estimated current population is 95,999. The median age of the population is 37.7 years and 70.4% of the population is white. The largest minority is Black or African American with a population of 19.4%, followed by Hispanic at 9.9%, those categorized as other race at 6%, and Asian at 1.3%.

Population	1980	1990	2000	2010	2015	2020
Lakeland	47,406	70,576	78,452	95,999	110,818	117,758

Source: US Census Bureau/Shimberg Center

Geographic Distribution and Targeted Areas

The geographic areas of the City in which the CDBG funding will be invested consists of the areas identified by Census Tract and Block Groups. According to the 2000 census, the Northwest section of Lakeland has the highest percentage of low income residents. That is, the census tracts identified as Northwest contain the highest concentration of low income families. The population in census tracts 112.01 and 112.02 is over 71% African-American. The population of the remaining low income tracts is between 40 and 70 percent minority. The majority of the population in the following census tracts is of low to moderate income:

Area of Low / Mod Concentration

Census Tract	Block Group	Low Mod Percent
101.00	1	73.9
102.00	1	80.8
102.00	2	75.1
103.00	3	63.2
104.00	1	52.7
104.00	3	65.4
107.01	2	54
108.00	1	59.1

108.00	3	59.8
109.00	1	67
109.00	2	52.1
110.00	1	60.5
110.00	3	63.8
111.00	1	56
111.00	3	56.6
112.01	1	64.8
112.01	2	84.2
112.02	1	75.4
112.02	2	69
112.02	3	58.8
113.00	2	57.1
115.00	1	61
120.02	1	51

The maps found in the attached Appendix C provide a perspective on the concentration of low/mod areas of the City.

- African-American Population by 2000 Census Tract;
- Hispanic Population by 2000 Census tract;
- High Concentration of Elderly Persons by 2000 Census tract and
- Census tracts with households at median income 80% and below of the area median income.

In 2000, approximately 18,000 residents of Lakeland or about one-fourth of the population was over 65. Almost 89,000 residents of Polk County were 65 or older.

Basis for Allocating Investments Geographically

Assistance is provided throughout the corporate limits of the City of Lakeland; but will be directed to the areas of the City of Lakeland with the highest percentage of families 80% and below of the area median income.

Allocations are typically used to address high priority needs, as identified in this plan, on a citywide basis for projects primarily benefiting low and moderate income households. The basis for assigning priority given to each category of priority needs (including relative priority, where required,) was a series of focus group meetings with providers of housing and community services, public meetings and public hearings. HOPWA assistance shall be provided throughout the Lakeland/Winter Haven EMSA or Polk County wide.

Obstacles to Meeting Underserved Needs

The Neighborhood Services Division has identified several obstacles that will impede its ability to address the identified needs in the five-year Plan. These include the following:

- The primary obstacle to meeting underserved needs is the limited financial resources available to address identified priorities.
- Escalating the impact of limited available funding is the current increase in home foreclosures in Polk County, increased unemployment, increased homelessness

and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. The City, along with most communities, has even fewer resources available to address these issues as municipalities themselves face revenue reductions.

Managing the Process (91.200 (b))

1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

   *Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

3-5 Year Strategic Plan Managing the Process response:

The Neighborhood Services Division – Housing Section of the City of Lakeland, under the general direction of the Community Development Department will be the lead agency for preparing and implementing the Plan. The Housing Section coordinated its planning efforts among many local partner organizations to ensure that the goals outlined in the plan are met in a manner consistent with the stated performance measures.

As part of the Plan development process, input on housing, community development and support services needs, issues and initiatives were solicited from citizens and organizations. Neighborhood Services Division has and will continue to create partnerships with non-profit developers, Community Housing Development Organizations (CHDOs), social service providers and other units of local government to expand the City's ability to provide affordable housing and community development programs.

The Neighborhood Services Division also obtained information on housing and community development needs and issues through participation of housing advocacy groups and support service organizations, including the Affordable Housing Advisory Committee, the Homeless Coalition of Polk County and the Polk County Department of Health provided information on people with HIV/AIDS and lead based-paint poisoning, neighborhood associations, representatives of health and human services agencies. The City of Lakeland worked with the Lakeland Housing Authority and other housing and support service organizations on grant applications, plan compliance reviews and the certification of consistency process.

Planning presentations were conducted with focus groups such as the Affordable Housing Advisory Committee, Homeless Coalition of Polk County, Citizen Advisory

Committee, Agency for Persons with Disabilities and a community survey was issued. Public meetings and hearings were held to obtain input from citizens and community leaders in preparing the Consolidated Plan for 2010 to 2015. A list of the organizations contacted is included in Appendix B.

The Neighborhood Services Division Staff also regularly attends and participates with groups such as Lakeland and Polk Vision groups, Homeless Coalition of Polk County and Mid Town Community Redevelopment Agency to improve methods of delivery and initiate systematic improvements in certain service sectors.

*Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

3-5 Year Strategic Plan Citizen Participation response:

The City of Lakeland is required by the U.S. Department of Housing and Urban Development (HUD) pursuant to 24 CFR 91.105 to have a detailed Citizen Participation Plan that contains the City's policies and procedures for public involvement in the Consolidated Plan process and use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. The citizen participation plan is an important part of the five year Consolidated Plan and may be amended over the life of that plan.

The process of developing and implementing the Consolidated Plan is broken into several different phases: development, amendments, and performance reporting. The citizen participation process is integrated into each of these phases.

The City shall strive to keep all interested parties informed about the opportunities for involvement in each phase of the Consolidated Plan process, including opportunities to comment on all proposed Consolidated Plan submissions to HUD, any substantial amendments and the Consolidated Annual Performance and Evaluation Report (CAPER).

Consolidated Plan Development

The process of developing the Consolidated Plan occurs over a period of approximately six to nine months. This process is started before HUD notifies the City of the anticipated grant allocations. As an early entitlement community, development of the plan will begin whether or not the grant amounts are known.

Consolidated Plan Citizen Participation Schedule

DATE	ACTION
September 24, 2009	Affordable Housing Advisory Committee review of past accomplishments and proposed projects.
October 1-31,2009	Community on-line needs survey
November 2, 2009	Citizen Advisory Committee review of past accomplishments and proposed projects.
November 9, 2009	RFP advertised funding availability to non-profits and CHDO's in the Ledger, U.S. postcards, City's website and e-mail. The applications were displayed on City's website.
November 16, 2009	Approval of CDBG/HOME 2010-2011 schedule by City Commission in public hearing.
December 18, 2009	Deadline for submission of applications. 24 proposals were received.
January 14, 2010	Review of public service applications by Citizen Advisory Committee (CAC) subcommittee.
January 25, 2010	Public meeting at Larry Jackson Branch Library, 7 p.m. (200 postcards mailed to local communities) Broadcasted by Public Government Television (PGTV).
February 1, 2010	Approval of public service projects to full CAC; Presentation of Proposed Final Consolidated and Action Plans.
February 18, 2010	Draft of Action Plan available for Citizen review advertised in the Ledger and available on the website at **www.lakelandgov.net** for 30 days.
March 1, 2010	Proposed Consolidated & Action Plans at Public Hearing before City Commission in Commission Chambers at 9 a.m. Notice published in Ledger and broadcasted by Public Government Television (PGTV).
March 4, 2010	Presentation of Proposed Consolidated & Action Plans to the Affordable Housing Advisory Committee.
April 5, 2010	Final Consolidated & Action Plans at Public Hearing before City Commission in Commission Chambers at 9 a.m. Notice published in the Ledger and broadcasted by PGTV.
April 15, 2010	Final Consolidated & Actions Plan due to HUD

Amendments to Final Statement

During a program year the City may decide not to carry out an activity described in the final statement, or to include an activity not previously described, or to substantially change the purpose, scope, location or beneficiaries of an activity. Prior to the City Commission taking action to amend the final statement, the Community Development Department shall require a public notice to be published in a newspaper of local general circulation providing citizens with notice and the opportunity to comment on the proposed amendment to the final statement. Such notice shall be published at least seven (7) days prior to the public hearing. The City Commission shall consider citizen comments and, if appropriate, may modify the proposed changes. In the event the City Commission approves an amendment to the final statement, the Community Development Department shall cause a public notice to be published which provides a description of the amended final statement.

Substantial Change Criteria

A substantial change includes the cancellation of a previously approved activity, the addition of an activity not previously described, or a change in the purpose, scope, location or beneficiaries of an activity.

A change in purpose is a change from one or more eligible activities to one or more other eligible activities. A change in scope is an increase or decrease of more than twenty-five (25%) percent in the funding of an activity. A change in location is the selection of a geographic area which is outside of and not contiguous to the previously designated target area or described location for an activity. A change in beneficiaries is the selection of beneficiaries different from those designated for the previously approved activity or a change from one national objective to another objective, thereby causing the beneficiaries to change.

A substantial change as described above requires an amendment to the City's final statement. The City shall provide sufficient public notice of a proposed substantial change and shall hold a public hearing where citizens will be given an opportunity to provide comments.

Annual Performance Report

Each year HUD requires that the City compile a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the end of the fiscal year. The report provides programmatic and financial data on the progress with which the federal grant programs were implemented during the fiscal year.

At least fifteen (15) days prior to submitting the report to HUD, the City will publish a public notice in the newspaper of local general circulation announcing the availability of the report for review by the public. After the public comment period, the City shall consider any comments received and a summary of the comments shall be attached to the report when submitted to HUD.

Summary of Citizens Comments or Views

During the January 25, 2010 Public Meeting, there were fifty two persons in attendance. Handouts were distributed with information on the past year's performance and projected activities for 2009-2010. Those in attendance to respond to the public were City Commissioners, City Manager, Assistant City Manager, Community Development Asst. Director and other Department Staff.

Staff received comments regarding the history of CDBG and how the efforts of the grants are not visible in the community. Citizen stated this seems to be a nationwide problem with CDBG. Staff needs to concentrate efforts on seeking additional funds to complement the CDBG and HOME funds. It was explained that each opportunity available; Staff applies for other grants such as NSP, CDBG-R and NSP2.

A local general contractor commented on the City's policy to hire local contractor and vendors. The City Manager explained that the City's purchasing division is exploring this concept already.

And a concerned citizen requested that a sidewalk be installed for youth walking to school and several blighted structures in the neighborhood be torn down. These concerns will be forwarded to the proper departments within the City.

Local parents stressed the need for a tutoring service in a distressed neighborhood to be expanded. It was expressed that the City is seeking new funding sources for human needs in local communities. A citizen inquired on how to obtain information on NSP homes. The process was explained by Staff.

Efforts made to Broaden Public Participation

The Neighborhood Services Division Staff attends and participates in different forums throughout the year. This informal method allows the staff to inform the public and organizations of our mission. The Staff participated in such activities as Neighborhood Leadership Summit, Public Works Week celebration, and Foreclosure workshop. Some of those planning partners include neighborhood associations, nonprofit organizations, residents, and representatives of health and human services agencies, businesses, nonprofit developers, local lenders, Community Redevelopment Agencies (CRA) and for-profit affiliates. Planning presentations to local groups were performed, and public meetings were held to obtain input from all sectors of the community.

Currently, there are no local newspapers for the African American or Hispanic neighborhoods. Staff contacted the neighborhood organizations and the local housing authority non-profit agency to present the plan, but did not receive responses. Staff attends various meetings and service providers' activities to hear the needs and views of the community.

Written Explanation of Comments

All Comments were accepted and directed to the relevant city departments to be addresses. All comments relative to the One Year Action Plan were incorporated in the document.

Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.

2. Assess the strengths and gaps in the delivery system.

3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

3-5 Year Strategic Plan Institutional Structure response:

Institutional Structure

The City's Neighborhood Services Division works in conjunction with other city departments and non profit agencies to carry out the activities outlined in the Consolidated Plan. The City combined its Housing and Code Enforcement Divisions to create the Neighborhood Services Division in 2008. The efforts of this division along with other divisions, (Long Range Planning, Zoning, Community Redevelopment Agency) within Community Development will assist in the accomplishment of the goals in the City's Five Year Consolidated Plan and Strategy.

The Neighborhood Services Division will develop, implement, and perform oversight and administration of the Consolidated Plan. Implementation and coordination is a collaborative effort between the various departments that provide public services and housing production and other housing and community development functions. Consultation, outreach and coordination with and between the Lakeland Housing Authority, for-profit and non-profit providers, Keystone Challenge and Lakeland Habitat and other partners in the community will be undertaken.

This Consolidated Plan is intended to address three primary goals:

- Provide Affordable Safe Housing
- Provide Suitable Living Environments
- Expand Economic Opportunities

Public Agencies:

The Lakeland Housing Authority – The Lakeland Housing Authority receives federal funds to administer housing programs in the City of Lakeland. The Lakeland Housing Authority (LHA) owns and manages 453 units of public housing in five developments (four family and one elderly only) located throughout the City of Lakeland and outlying areas. As of November 2009, there were 336 families on the waiting list for public housing, which had been closed for eleven (11) months. LHA also administered 1,445 Section 8 Housing Choice Vouchers. As of November 2009,

there were 201 families on the waiting list for a Housing Choice Voucher. LHA has also developed a homeownership program using their Housing Choice Vouchers to assist first-time homeowners with their monthly homeownership expenses.

The City of Lakeland – The resources available to the City of Lakeland range from entitlement funding provided by the federal government, state resources allocated or available to local jurisdictions, and locally developed resources through the targeting of specific areas. The City of Lakeland is an entitlement community and receives from the U.S. Department of Housing and Urban Development (HUD) an annual allocation of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. The City of Lakeland was awarded its first HOPWA funds in 2005. HUD determines the amount of each grant by a formula which uses several objective measures of community needs, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas. Homeless organizations within Lakeland have applied for and received funding through the McKinney-Vento Homeless Assistance Act Continuum of Care program for the last several years. Lakeland is unsure if the State will allocate State Housing Initiatives Partnership (SHIP) funds through Florida Housing Finance Corporation due to the its reduction in budget.

Florida Housing Finance Corporation (FHFC) -- FHFC offers a number of different products on an application basis to support the development of affordable housing, including 9% and 4% low income housing tax credits (LIHTCs), a State Apartment Incentive Loan (SAIL) program, historic tax credits, mortgage revenue bonds, Community Contribution Tax Credits (CCTC), and a predevelopment loan program. Various developers have utilized these resources in Lakeland. FHFC also offers a number of homeownership loan products to both home buyers and developers of homeownership units.

Private and Nonprofit Organizations

The Keystone Challenge Fund -- The Keystone Challenge Fund is a non-profit corporation established in 1991 with a primary purpose to operate for the advancement of affordable housing. Keystone's mission is to provide homebuyer education and affordable financing to low and moderate income homebuyers. Keystone administers home purchase assistance loan processing for Polk County, the City of Lakeland, and the City of Winter Haven. HOME funds provide down payment and/or closing cost assistance to eligible homebuyers who have secured affordable first mortgage financing. Keystone is a HUD approved non-profit organization qualified to provide secondary financing for FHA-insured mortgage loans. Keystone is also a Community Housing Development Organization (CHDO), and develops newly constructed homes for sale to low income homebuyers.

Developers –- experienced nonprofit and for profit organizations develop housing affordable to lower income households within the city limits of Lakeland. Many local developers have participated in the development of affordable housing units.

Lakeland Habitat for Humanity -- Lakeland Habitat for Humanity was founded in January 1990. Lakeland Habitat for Humanity is a nonprofit, ecumenical Christian housing ministry building affordable house for in need. Shelter is a basic human need. By investing themselves in the building process, homeowners gain self-reliance, self-esteem and new skills. As the crushing cycle of poverty is broken, their

children benefit, their neighborhoods change for the better and the entire community improves. Through volunteer labor and tax-deductible donations of money and materials, Habitat builds and renovates simple, decent houses with the help of homeowners' (partner) families at no-profit, financed with affordable, no-interest loans. Partnering with Lakeland Vision, Habitat has established the 2020 goal to eradicate substandard housing in Lakeland by year 2020.

Human Services Organizations -- Local nonprofit organizations involved in a variety of public services. These organizations provide services to the frail elderly, children, homeless, disabled adults, the working poor for medical supplies and recreational activities during the summer months. City assistance is provided through CDBG and General Fund grants.

Strength and Gaps in the Delivery System

The City has an established housing delivery system which has been in place for many years. Resources from the federal, state and local agencies are used to create and maintain affordable decent safe housing for low to moderate income families. Homeownership and housing rehabilitation opportunities for low to moderate income families are offered using a variety of funds including leveraging of private dollars. Affordable and subsidized rental units are available locally through federal and state grant programs. Local general funds in the form of reimbursement for water/wastewater impact fees are leveraged with state housing credit programs to produce new mixed income rental projects.

The strength in the delivery system results from multiple funding sources leveraged to deliver a variety of housing in Lakeland. In the past, an analysis of the housing delivery system's gaps may be noted that separate agencies did not communicate as well as needed in the allocation of housing to the area. The efforts of the local systems have improved with more collaboration within the system.

The requests for CDBG assistance received each year by nonprofit public service providers consistently exceeds the amount of funding available to the City as a result of the 15% cap on CDBG funds that can be budgeted for such activities. In determining how to invest its limited resources in the best possible way, The Neighborhood Services Division is committed to selecting those programs and projects that would best serve the residents of Lakeland. As a result of the current recession, the requests for CDBG public service dollars has increased further still and the City is determined to manage the selection of CDBG public service activities more effectively.

Strengths and Gaps in the Delivery System for Public Housing

In assessing the strengths and gaps in the delivery system for public housing longevity contributes to experience and expertise over time. The Lakeland Housing Authority (LHA) has been providing housing in Lakeland since 1941.

The organizational relationship between the City of Lakeland and the Lakeland Housing Authority (LHA) is one of coordination and cooperation. The Lakeland Housing Authority operates independently from the City of Lakeland with regard to day to day operation. The Mayor and City Commission act as the appointing

authority for LHA Board of Commissioners. The Mayor appoints the LHA Board of Commissioners and the City Commission approves the appointments for four year terms. The City limits the LHA Board of Commissioners to two four year terms. LHA hires its own employees and contracts for procurement independent for the City's purchasing department. LHA owns and manages 453 units of public housing in five developments (four family and one elderly only) located throughout the City of Lakeland and outlying areas. The City of Lakeland provides services to the LHA residents by offering LHA down payment and closing costs assistance for the HOPE VI revitalization project. LHA includes the City Commissioners, Director of Community Development, and Neighborhood Services Division staff in the development and review of various grant applications such as yearly State Housing Credit applications. Each project is reviewed for consistency with the Consolidated Plan and Comprehensive Plan.

Affordable and subsidized rental units are available locally through various federal and state grant programs. Local general funds in the form of reimbursement for water/wastewater impact fees are leveraged with state housing credit programs to produce new mixed income rental projects. In Lakeland there are two components of the housing delivery system, the private sector and local government. In Lakeland the planning and administration of the affordable housing programs is shared through a cooperative relationship with the Lakeland Housing Authority, and various other public and private entities

Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

3-5 Year Strategic Plan Monitoring response:

The Neighborhood Services Division has established a comprehensive set of standards and procedures to evaluate its own performance in meeting the goals and objectives outlined in the Consolidated Plan.

The Staff will monitor activities on an on-going basis to ensure federal and state regulations and statutory requirements are met. The Staff, along with the City's Finance Department, has standards and procedures for monitoring grant funds. The City is also monitored by HUD, Florida Housing Finance Corporation and a private external auditing firm.

Services for the CDBG and HOME programs are provided by internal staff. For the rehabilitation program, each housing project is brought up to local housing code standards; the rehab specialist performs on-site visits to the job in various stages and final inspections are done by the City's Building Inspection Division. A community-based non-profit organization provides homebuyer education, pre-qualifying, counseling, application in-take, and processing in conjunction with the direct provision of home purchase assistance. All home purchase files are reviewed by internal staff for program compliance and income eligibility.

The City of Lakeland maintains a high standard in compliance and monitoring for CDBG and HOME subrecipients. All subrecipients are monitored at least once during the program year for compliance with HUD rules and regulations. Additional meetings and technical assistance is provided for subrecipients as needed or requested to ensure compliance and improved timeliness of expenditures. Throughout the year, subrecipients are urged to request funds in a timely manner. Neighborhood Services staff tracks the progress of projects, calling to inquire about progress if inconsistencies arise.

Neighborhood Services Division uses an extensive monitoring standard and format for on-site monitoring, involving several layers of examination in the areas of project/program management, internal controls, beneficiary review and service, and financial records and tracking. When on-site monitoring is not indicated due to project structure, low-risk candidacy or time constraints, desktop monitoring is used, including the thorough examination of records, reports and supporting documentation related to the project.

The monitoring standards and procedures used by Neighborhood Services follow the standards and procedures set forth in HUD monitoring handbooks, guidelines and technical assistance publications. Staff performs an annual review of homeownership for affordability compliance requirement. The City also monitors projects to ensure compliance with federal rules governing Section 504, lead-based paint abatement rules, housing quality standards, the Davis-Bacon Act and other applicable requirements.

Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C 1701u), requires the City of Lakeland to insure that employment and other economic opportunities generated by HUD financial assistance, to the greatest extent feasible, be directed to low income residents, particularly recipients of government housing assistance. Provisions also apply to contracting opportunities for business concerns that provide economic opportunities to low and very low income persons. The Housing Section encourages compliance with this policy by contacting local community sub contractors and general contractors to bid on rehabilitation projects. This clause is also included in the general contractor's Rehab Work Contract. The City's Purchasing Department has practices and procedures in place to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects.

Neighborhood Services reports its performance in the annual Comprehensive Annual Performance and Evaluation Report (CAPER). The CAPER contains a summary of program year accomplishments, the status of activities taken to fulfill the strategic plan component of the Consolidated Plan, and an evaluation of progress made to address identified priority needs and objectives during the program year. The annual CAPER shows in great detail how the City's CDBG and HOME funds were spent to meet its stated goals and objectives.

The City, along with Polk County and the City of Winter Haven, completed an Analysis of Impediments to Fair Housing in 2005 and a copy is available for viewing on the Housing Section website at **www.lakelandgov.net**. The Analysis of Impediments to Fair Housing Study was prepared to determine if issues exist that discourage fair housing opportunities. The City makes it an objective to encourage fair housing practices within its corporate limits by providing housing assistance to its low and moderate income residents through purchase assistance, housing

rehabilitation programs and homebuyer education programs. The City plans to update its Impediments to Fair Housing along with the other above mentioned governments in the early spring.

Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.

2. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Needs Analysis and Strategies response:

The Neighborhood Services Division considers the following options in developing the priorities for each category of priority needs:

- Analyzing the relative needs of LMI families and individuals,
- Assessing the resources likely to be available over the next five years,
- Analyzing current social, housing and economic conditions, and
- Evaluating input from focus group sessions, service provider surveys, Community Development staff, public hearings, and the online resident survey.

Obstacles to Meeting the Underserved Needs

The Neighborhood Services Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan. These include the following:

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. For example, the amount of CDBG funds available under the 15% Public Service cap is consistently and significantly less than the amount requested to meet local goals. The State housing trust fund was not budgeted this fiscal year and the future of the program is unknown. These funds complemented the federal funds coming into the community.

Escalating the impact of limited available funding is the current increase in home foreclosures in Lakeland/Polk County/Florida, increased homelessness and risk of homelessness, increased loss of employment and need for increased supportive services for the growing population that is affected by the economy. The City has even fewer resources available to address these issues.

Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low income, low income, and moderate income families.

2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

3-5 Year Strategic Plan Lead-based Paint response:

The federal government has made the elimination of housing units containing lead-based paint a priority. The poisoning of children from contact with lead-based paint has been recognized as a major public health problem by the Centers for Disease Control and Prevention (CDC). According to the CDC, lead is the number one environmental health hazard to American children. Lead poisoning causes IQ reductions, reading and learning disabilities, decreased attention span, hyperactivity and aggressive behavior. Lead-based paint was banned from residential paint in 1978. All homes built prior to that time may contain lead-based paint.

The significance of the data, listed below, is that LMI owner households who are cost burdened may not have the resources to abate lead-based paint in their homes. A large amount of the City's oldest housing stock is located in low income census tracts with a greater possibility of having lead based paint. Additionally, LMI renter households may not even be aware that their leased units contain lead-based paint, or they may be hesitant to ask their landlord to abate the problem for fear of being evicted or having their rent increased.

Estimated Number of Housing Units that Potentially Contain Lead-based Paint By Income Category, 2000

	50% and below MFI	80% and below MFI	Total
Owner-Occupied Household Units	6,540	7,988	14,528
Built pre-1970	2,812	3,794	6,606

There are several ways to detect LBP: X-ray fluorescence using a hand held analyzer and lab testing for verification. The six lead-based paint hazards known to produce lead exposures that are known to have poisoned children are 1) deteriorated lead based paint on any exterior or interior surface, 2) Lead based paint on any friction surface, particularly floors and windows painted with LBP, 3) LBP on any impact surface, such as door-frames, 4) Lead contaminated dust-interior household surface dust that contains lead in excess of a federal standard, as established by the Environmental Protection Agency (EPA), 5) Lead contaminated soil. It is believed that lead in household dust is the most common contributor to childhood lead poisoning, and 6) LBP on any accessible surface, which a young child could chew, such as window sill.

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35 Final Rule effective September 15, 2000. Lakeland Rehabilitation Specialists have attended training for the lead based paint regulations offered by the U.S. Department of Housing and Urban Development (HUD). Qualified testers and risk assessment contractors are utilized for the work to be completed for lead based paint stabilization, detection, and abatement using safe work practices. Staff implements the necessary clearance testing. Both Rehabilitation Specialists are certified for Lead

Based Paint inspection, risk assessment and clearance testing. The City's Rehabilitation Specialist was sent to training at Georgia Tech for enhanced lead-based paint training. This training has proved invaluable to the City's owner occupied rehabilitation program.

HOUSING

Housing Needs (91.205)

*Please also refer to the Housing Needs Table in the Needs.xls workbook

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low income, low income, moderate income, and middle income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).

2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

3-5 Year Strategic Plan Housing Needs response:

Note: The required Housing Needs Table (formerly HUD Table 2A) is included in Appendix E.

The following narrative describes Lakeland's demographic characteristics and its estimated housing needs for the five years covered by the Consolidated Plan. The information in this section is based primarily on data from the U.S. Census Bureau and statistics provided through HUD for the 2000 Comprehensive Housing Affordability Strategy (CHAS). Data from Census 2000 has been updated with American Community Survey 2008 estimates, when available.

The population table below gives a history of the increase in Lakeland's population since 1980, as well as population projections through 2020. From 1990 to 2000, the population in Lakeland increased by 10%. Projections for 2000 to 2010 indicate a 22% increase in population. Due to population increases, there exists a greatly increased need for safe, affordable housing.

Population	1980	1990	2000	2010	2015	2020
Lakeland	47,406	70,576	78,452	95,999	110,818	117,758

Source: US Census Bureau/Shimberg Center

Estimated Housing Needs of Extremely Low, Very Low and Low Income Households

Much of the data reported in this portion of the Plan was derived from Comprehensive Affordable Housing Study (CHAS) Data 2000. CHAS Data 2000 is a special tabulation prepared for HUD by the Census Bureau. HUD requires communities to document their local affordable housing needs based upon this data. HUD also allows communities to utilize other data reports that the Census Bureau uses a special rounding scheme on special tabulation data.

The following table reports are the percentages of low income owners and renters with any housing problems.

Households with Housing Problems by Household Income, 2000

Tenure & Income (% of median family income)	All	% w/Hsg problem	Cost-Burdened Households			
			w/Housing Costs Over 30% of Gross Income		w/Housing Costs Over 50% of Gross Income (severe burden)	
renters 0-30%	2,361	73%	1,700	72%	1,379	58%
renters 31-50%	1,929	82%	1,476	77%	588	31%
renters 51-80%	2,720	43%	1,020	38%	114	4%
renters > 80%	6,391	12%	460	7%	89	1%
Renters Total	13,401	39%	4,650	35%	2,171	16%
owners 0-30%	1,392	75%	1,029	74%	814	59%
owners 31-50%	1,656	61%	982	59%	489	30%
owners 51-80%	3,186	33%	1,016	32%	258	8%
owners > 80%	13,779	9%	1,075	8%	138	1%
Owners Total	20,013	22%	4,103	21%	1,701	9%
TOTAL	33,414	29%	8,753	26%	3,872	12%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data (CHAS)
Any housing problems: cost burden greater than 30% of household income and/or overcrowding and/or without complete kitchen or plumbing facilities.

The chart below displays the 2009 area median income for the Lakeland MSA for a family size of four persons.

	Extremely Low	Very Low	Low	% of AMI
Family of 4	30%	50%	80%	100%
	$15,650	$26,100	$41,750	$52,200

Extremely low income Households (30% or less of median income)
Extremely low income households are defined by earning 30% or less of the area median household income (adjusted for family size). The 2000 U.S. Census estimated that there were 1,392 owners and 2,361 renters totaling 11% of households. Based on 2000 U.S. Census data, other important characteristics of this segment of the population include the following:

- 75% of owners versus 73% of renters experience one or more housing problems; and
- 59% of owners versus 58% of renters experience a cost burden of more than 50%

Based on Shimberg Center research for 2015, the projected estimates of owners will decrease to 1,118 and renters to 1,868. And 51% of owners versus 65% of renters will experience cost burden of 50% or greater.

Very Low Income Households (31% to 50% of Median Income)
Very low income households are households earning between 31% and 50% of the area median household income (adjusted for family size). The 2000 U.S. Census estimated that there were 1,656 owners and 1,929 renters totaling 11% of households. Based on 2000 U.S. Census data, other important characteristics of this segment of the population include the following:

- 77% of renters experience a cost burden greater than 30%; and
- 59% of owners versus 77% of renters experience a cost burden of more than 30%

Based on Shimberg Center research for 2015, the projected estimates of owners will decrease by 672 and renters by 814. And 31% of owners versus 28% of renters will experience cost burden of 50% or greater.

Low and Moderate Income Households (51% to 80% of Median Income)
Low- and moderate income households are those earning between 51% and 80% of the area median household income (adjusted for family size). The 2000 Census estimated that there were 3,186 owners and 2,720 renters totaling 18% of total households. Based on 2000 U.S. Census data, other important characteristics of this segment of the population include the following:

- 33% of owners versus 43% of renters experience one or more housing problems;
- 32% of owners versus 38% of renters experience a cost burden of more than 30%; and
- 8% of owners versus 4% of renters experience a cost burden of more than 50%

Based on Shimberg Center research for 2015, the projected estimates of owners will decrease by 380 and renters by 167. And 17% of owners versus 6% of renters will experience cost burden of 50% or greater.

Cost burdened renters need decent, affordable housing. Extremely low income households have the greatest need for continued assistance in the form of a subsidy or an affordable unit. Very low income and low income renters with a housing problem need assistance with supportive services, such as childcare, health care or transportation services. Assistance with supportive services reduces demands on their incomes, making more income to pay for housing. Very low income and low income renters who are provided assistance with other services may be able to save money that can be used for a down payment and closing costs on an owner unit. Because the majority of the low income renters are experiencing cost burden, all would benefit from improved educational opportunities and job training.

Low income owners who are cost burdened need assistance with maintenance and upkeep of their units so that they do not deteriorate. Low income owners also need assistance with supportive services that reduce the competing demands on their limited incomes. Low income owners would also benefit from improved educational opportunities and job training.

Estimated Housing Needs of Elderly Households, Small Households, Large Households and All Other Households

This section considers housing needs based on type of households. For the purposes of this section, elderly households are one- or two-person households, either person 62 years old or older. Small households consist of two to four persons. Large households have 5 or more persons.

The following table shows the 13,401 renter households reported in Lakeland by CHAS Data 2000. The households are distinguished by household type and income category.

HOUSEHOLDS WITH HOUSING PROBLEMS BY TENURE & FAMILY TYPE

Tenure & Income (% of median family income)	All	% w/Hsg problem	Elderly		Small Families (2-4 related)		Large Families (5 or more related)	
			Total	% w/Hsg problem	Total	% w/Hsg problem	Total	% w/Hsg problem
renters 0-30%	2,361	73%	543	54%	824	81%	169	100%
renters 31-50%	1,929	82%	527	69%	638	88%	185	84%
renters 51-80%	2,720	43%	495	49%	972	38%	199	65%
renters > 80%	6,391	12%	892	27%	2,569	10%	340	35%
Renters Total	13,401	39%	2,457	46%	5,003	37%	893	64%
owners 0-30%	1,392	75%	919	77%	183	73%	45	78%
owners 31-50%	1,656	61%	1,128	55%	248	60%	83	95%
owners 51-80%	3,186	33%	2,050	25%	675	52%	182	34%
owners > 80%	13,779	9%	5,315	7%	5,985	9%	894	20%
Owners Total	20,013	22%	9,412	23%	7,091	16%	1,204	29%
TOTAL	33,414	61%	11,869	70%	12,094	54%	2,097	93%

Any housing problems: cost burden greater than 30% of household income and/or overcrowding and/or without complete kitchen or plumbing facilities.

The following characteristics emerge from the table:

- 100% of large related renters' households @ 30% and below of AMI experience one or more housing problems – the highest percentage than any other category of renters.
- 39% of small related renters households experience one or more housing problems- elderly renters have a percentage of 54%.
- 64% of large related and 37% of small related renters households experience one or more housing problems.
- 29% of large related and 23% of elderly owners experience one or more housing problems with small related following with 16%.
- 64% of large related renters' households experience one or more housing problems - a higher percentage than any other category of renter.

Large families represent the largest percentage of renters and owners with housing problems. Low income elderly households often live on fixed incomes and need assistance, as housing costs easily can exceed their ability to pay.

Estimated Housing Needs for Persons with Disabilities

The Census Bureau reports disability status for non-institutionalized persons age 5 and over. As defined by the Census Bureau, a disability is a long-lasting physical, mental or emotional condition. This condition can make it difficult for a person to perform activities such as walking, climbing stairs, dressing, bathing, learning or remembering. This condition can also impede a person's ability to go outside the home or to work at a job or business.

According to the 2008 American Community Survey estimates, there are 15,365 of the approximately 93,000 individuals with disability status in Lakeland that are non-institutionalized population. The following shows the population of persons with disabilities as 1) hearing difficulty; 2) vision difficulty; 3) cognitive difficulty; 4) ambulatory difficulty; 5) self care difficulty and 6) independent living difficulty. The percentage of females with disabilities is 18.3% compared to 14.5% of the male population.

Age of Population	# of Population	% of Population
5-17 Years	1,132	8.8%
18-64 Years	6,682	11.9%
65 and Older	7,551	39.6%
Total	15,365	

American Community Survey, 2008

Estimated Housing Needs for Persons with HIV/AIDS

Persons living with HIV/AIDS require several levels of service. In addition to substance abuse and mental health services, clients are also in need of life skills training, including employment and vocational training and managing activities of daily living, such as living on a fixed income. Increasingly, supportive services are also dealing with the complications of aging, as medical advances have increased the life expectancy of those living with HIV/AIDS.

The City of Lakeland has elected to assign its allocation for HIV to the State of Florida; due to Staff's lack of expertise in this area. The State of Florida administers the Polk and Hardee programs together; therefore the report data is combined. Polk County is one of the regions that receive Ryan White Grant funding from the state. In 2008-2009, the Polk County Health Department reported 214 clients served. This is a 66% increase in need over 2 years. Anticipating that each year there is at least a 33% increase, the clients to be served in 2009-2010 will be approximately 285.

Estimated Housing Needs for Victims of Domestic Violence

There are several local agencies that serve victims of domestic violence. Data is collected on a county-wide basis and because of the nature of the business details may not be available for the public. On an average, there are thirty-five (35) Lakeland residents identified as domestic violence victims; this is 52% of the sixty

seven that are in Polk County. Source reports that there is a need for housing for this group of persons.

Estimated Housing Needs for Families on the Public Housing and Section 8 Waiting Lists

According to Lakeland Housing Authority, their agency administers 453 public housing units and 1,445 housing choice (Section 8) vouchers. There are 201 applicants on the waiting list for Section 8 housing choice vouchers. The list is closed currently and has been for the last twenty-six (26) months. Of those applicants on the waiting list, 438 are families with children; 39 are elderly families; and 60 are families with disabilities. Black applicants are strongly overrepresented on the waiting list, comprising 362 of those waiting.

The length and depth of the waiting lists for elderly public housing and Section 8 vouchers are indicative of an ongoing unmet need for assisted rental housing in general. Among the population comprising the waiting lists for these facilities, there is need for the supportive social services necessary to attain self-sufficiency. (See "Needs for Public Housing" section for more details).

Condition of Local Housing Stock

Using indicators of housing problems available from the 2000 census, the following narrative describes the local housing stock.

Because of the lack of routine maintenance, older housing usually becomes substandard. Substandard units have leaky roofs, faulty plumbing, and hazardous electrical and weak walls. Substandard units with the above mentioned housing problems require extensive repairs or rebuilt in order to bring the units into compliance with the minimum housing code. The 2000 census reported that 15,641 of the total owner-occupied housing stock were built before 1960. Among owner units in Lakeland, 250 units lack complete plumbing facilities, such may be lack of hot and cold piper water, bathtub or shower and a flush toilet. Families are living in substandard housing because they cannot afford repair costs on their homes and their incomes limit housing choice.

Substandard housing can also be described as overcrowding. Overcrowding is directly related to the wear and tear sustained by a housing unit. More than one person per room is used as a threshold for defining living conditions as overcrowded. In 2000, there were 1,182 owner housing units with more than one person per room. Due to current economic conditions, there are many more families doubling with relatives.

The following table summarizes deficiency types in Lakeland.

Housing Condition Characteristics, 2000								
	Persons Per Room*		House Heating Fuel*		Kitchen Facilities		Plumbing Facilities	
Place	1.01 or More Persons per Room	Share of Occupied Units (%)	No Fuel Used	Share of Occupied Units (%)	Lacking Complete Facilities	Share of Units (%)	Lacking Complete Facilities	Share of Units (%)

Lakeland	1,182	3.5	208	0.6	250	0.6	116	0.3

Disproportionately Greater Housing Problems

Using CHAS Data 2000, the following considers the housing needs for all households in comparison to the household by race in Lakeland. Also considered are the housing needs of Hispanic households in comparison to all households. The review serves to consider disproportionately greater need. As defined by HUD, a disproportionately greater need among any racial or ethnic group has housing problems at least 10 points higher than the percentage of persons in that category as a whole.

There are 13,401 renter households and 20,013 owner households with incomes at or below 80% of AMI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic and Hispanic households. CHAS did not contain complete information on other races.

Household Income by Race and Ethnicity, 2000

Households at 0-80% of MFI	All		Elderly		Small Families (2-4 related)		Large Families (5 or more related)	
		% w/Hsg Problem		% w/Hsg Problem		% w/Hsg Problem		% w/Hsg Problem
Renters	13,401	39.1%	4,650	34.7%	2,171	16.2%	753	16.2%
White Non-Hispanic	2,361	72.8%	1,700	72.0%	1,379	58.4%	993	58.4%
Black Non-Hispanic	1,929	81.6%	1,476	76.5%	588	30.5%	450	30.5%
Hispanic	2,720	43.4%	1,020	37.5%	114	4.2%	43	4.2%
Owners	20,013	21.8%	4,103	20.5%	1,701	8.5%	349	8.5%
White Non-Hispanic	1,392	74.5%	1,029	73.9%	814	58.5%	602	58.5%
Black Non-Hispanic	1,656	60.6%	982	59.3%	489	29.5%	290	29.5%
Hispanic	3,186	33.3%	1,016	31.9%	258	8.1%	82	8.1%
TOTAL	33,414	28.7%	18,445	55.2%	8,253	24.7%	4,556	24.7%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data (CHAS)

The majority of the Black population is in the extremely low, very low and low income categories in comparison to white and other races. There are a small number of Hispanic households in Lakeland (5,000 persons) which shows over 50% are moderate incomes.

The majority of the Black population is concentrated in the northwest neighborhoods of the City. A growing concentration of Hispanic residents is also now evident in a few neighborhoods, particularly Robson and near County Line Road.

Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Housing Needs response:

Note: The required Housing Needs Table (formerly HUD Table 2A) is included in Additional Information – Appendix E.

Priority Housing Needs and Activities

The Neighborhood Services Division reviewed the census data and other housing research data to identify several priority areas within the larger group of people with housing problems. Neighborhood Services Division placed a high priority on serving the needs of people already in housing, in order for them to retain their housing and prevent eviction or displacement.

With the limited amount of CDBG and HOME funds available to the City, not all of the City's housing needs can be addressed over the next five years. Therefore, priorities must be established to ensure that limited resources are directed to the most urgent housing and community development needs. Neighborhood Services Division has a long history in the rehabilitation of owner occupied homes and not staffed for rental assistance programs. It has historically referred this group of clients to LHA who has the expertise and the City assists LHA in supportive services to it clients.

With the data collected, the needs were grouped into: housing needs and non-housing community development needs.

The Neighborhood Services Division conferred with its Community Development Divisions (Long and short range Planning & Community Redevelopment Agencies) and other local government entities to determine the needs as perceived by the recipients of these groups. The responses received from public meeting and through the online resident survey were compiled and compared with the needs identified.

The data were analyzed and priorities were established using the following priorities:

- High priority;
- Medium priority; and
- Low priority.

With a limited amount of funding available, the City has identified a limited number of priorities that are attainable with the funds provided in the next five years.

Basis for Determination

The City's housing stock is older and not well-maintained in the central neighborhoods where property owners do not have the financial ability to perform regular maintenance and upkeep. The rates of housing problems among homeowners with incomes below 80% of AMI were significantly high. Among extremely low income and very low income owners for elderly, small and large families, the housing problems ranged from 33% to 75% of that population. The City has determined that these rates of housing problems would be the focus of its limited financial resources available to provide affordable housing rehabilitation assistance to home owners.

A high priority is placed on down payment assist because it affects those households in the 50% to 120% of AMI range who currently rent, but with some assistance, could possibly purchase homes and stabilize their housing situations. With the decreasing purchase price of homes, affordability increases for first time homebuyers.

Basis for Assigning Priority

The housing priorities were developed by:

- Analyzing the relative needs of LMI families;
- Analyzing the current social, housing, and economic conditions;
- Assessing the resources likely to be available over the next five years, and
- Evaluating input from focus group sessions, service providers, City Community Development departmental staff, public hearings, and the online resident survey.

Obstacles to Meeting Underserved Needs

The Neighborhood Services has identified several obstacles that will impede its ability to address the identified needs in the five-year Plan. These include the following:

- The primary obstacle to meeting underserved needs is the limited financial resources available to address identified priorities.
- Escalating the impact of limited available funding is the current increase in home foreclosures in Polk County, increased unemployment, increased homelessness and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. The City, along with most communities, has even fewer resources available to address these issues as municipalities themselves face revenue reductions.
- The condition of the homes continues to deteriorate while waiting to be brought forward on the list, requiring more funds to be used to bring these homes up to code.
- New home construction in areas that are considered affordable may be difficult because of title problems for homeowners; cost of homeowners' insurance and taxes. Clients experience the cost of insurance and taxes as an additional expense for housing and they are unable to afford.

- Many clients have severe credit problems which prevent or severely inhibit their ability to qualify for home purchase assistance. Rehabilitation clients often have title problems which must be resolved prior to entering the program, in which case the Housing Staff refers clients to the local legal aid agency for assistance.

Housing Market Analysis (91.210)

*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.

2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).

3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

3-5 Year Strategic Plan Housing Market Analysis responses:

The rate of growth in Lakeland's housing stock boomed during the years of 2006-07. Between the years of 2000–2008, the number of owner-occupied units increased from 20,013 to 22,705 and the number of renter-occupied units increased from 13,401 to 17,762.

According to the State of Florida Housing Report, there were 26,718 housing units in Lakeland, of which 22,426 were single family attached or detached units. The following table provides a review of units per structure.

Number of Units and Homesteads, 2008 Preliminary Roll Year

Place	Total Units/Properties					Homesteads				
	Single Family	Mobile Home [1]	Condominium	Multi-County Family 9 or Less units	10 or More Units	Single Family	Mobile Home [1]	Condominium	Multi-Family 9 or Less units	10 or More Units
Lakeland	22,426	1,178	1,819	1,201	94	16,037	852	939	111	0

Notes:
[1] Does not include all units. Excludes mobile homes in mobile home parks.
* -100 means less than 25 observations.
* -200 means less than 2/3 of observations have valid year built entries.
* -300 means less than 2/3 of observations have valid square footage entries.
* -400 means no observations.
Sources: County property appraiser tax rolls, compiled by Shimberg Center - Florida Housing Data Clearinghouse. See most recent State of Florida Housing Report for further explanation of terms.

Occupancy and Tenure of Housing Units

Lakeland's homeownership rate was 60.3% in 2000 which was lower than the rate for the state of Florida. The 2000 Census reported there were 13,401 housing units owner occupied and 20,013 renter occupied.

Household Tenure Trend	1990	2000	2005 ACS
Total Occupied Households	**42,979**	**40,346**	**40,522**
Owner-occupied	59.0%	60.3%	57.3%
Renter-occupied	41.0%	39.7%	42.7%
Vacant	9.1%	9.0%	10.4%

Socds.huduser.org/Census/housing.../

Vacancy and Occupancy Status

CHAS Data 2000 provided data on the number of dwelling units that were vacant and for sale or for rent to households by income category. CHAS reported a total of 831 vacant for sale units in Lakeland. The following table lists the number of vacant for sale units that were affordable to extremely low, very low, and low income households in 2000.

Place	2000 Vacancy Status							2000 Occupancy Status		
	For Rent	For Sale Only	Rented or Sold Not Occupied	Seasonal, Recreational or Occasional Use	For Migrant Workers	Other Vacant	Total Vacant	Occupied	Vacant	Total Units
Lakeland	1285	831	236	2472	0	821	5645	33451	5645	39096

A comparison of residential building construction permits between the years of 2005 – 2008 shows the decrease in the market. The table shows that the total number of permits issued in 2005 and 2006 were the height of the housing boom. The majority of the permits were for single-family homes as opposed to multi-family units.

Units by structure type	2000	2005	2006	2007	2008	2009 to date
Single family (attached/detached)	167	544	544	458	252	108

Multi-family						
2 -unit	6	2	5	3	12	1
3-4 unit	4	14	7	0	0	1
5-6 unit	836	36	63	8	13	0
Total	1013	596	619	469	277	110

City of Lakeland, Building Inspection Division October, 2009

The table below shows median sales prices for Lakeland housing market from 2000-2007.

Median Sales Price for Single Family Homes

Housing Type	2000	2001	2002	2003	2004	2005	2006	2007	2008
Single Family Homes	85,000	87,000	93,900	110,000	122,500	146,500	183,000	182,750	158,200

According to the Florida Association of Realtors, existing home sales rose 34% in September 2009 from the previous year and 4.1% from the previous month. Florida median home price continues to decline with distressed properties dictating the housing market. Florida's median sales price for existing homes last month dropped to $142,000 after a 34% decrease from the previous year and 3.66% from the previous month.

More homes (183) were sold in Lakeland for September, 2009 than any of the other local cities; followed by Davenport at 133. Lakeland's average sale price was $129,025 and median sale price was $121,000.

Polk County's real estate market is still distressed with:

- 62% of total sales were bank owned, pre-foreclosure, in foreclosure and short sales;
- 281 sold homes were bank owned the median price was $74,000 and days on market 31;and
- 89 sold homes were short sales-median price of $114,000 and days on market 141.

This data was obtained from the Mid-Florida Regional MLS, it is deemed reliable but not guaranteed. This data does not include "For Sale by Owner."

Household Demographic Data - Households by:			
Jurisdiction	Year	Tenure	Household Count
Lakeland	2000	Owner	20100
Lakeland	2000	Renter	13361
Lakeland	2010	Owner	24718
Lakeland	2010	Renter	16426
Lakeland	2015	Owner	26913
Lakeland	2015	Renter	17649
Lakeland	2020	Owner	29196
Lakeland	2020	Renter	18695

Notes: Housing Needs Assessment - Population and Household Projection Methodology User Guide.
Click here to get household projections by tenure, household size, income, and cost burden.
Sources: Not Available.

The above chart shows that owner occupied units will increase by 2,195 as of 2015 and another 2,283 as of 2020.

The chart below gives a summary of all federally assisted public housing units in Lakeland. In addition to rental units listed, housing choice vouchers (formerly Section 8) are listed by the public housing authority or agency that administers them. LHA is renovating two complexes and converting those units to fair market units.

There are 1,949 federal and state assisted housing units in Lakeland. Programs range from federal rent supplement/HUD Section 221 (d) (4), bonds and Section 8 to states program such as tax credits, State Apartment Incentive Loan program (SAIL) and the Florida Community Loan Program.

Inventory of Federally-, State- and Locally- Assisted Rental Housing

Development Name	Street Address	City/Zip Code	Total Units	Assisted Units	Occupancy Status	Housing Program(s)	Population or Target Area
Abilities At Eagle's Nest	1920 E Edgewood Dr	Lakeland 33803	10	10	Ready for Occupancy	Rental Assistance/HUD;Section 811 Capital Advance	Persons with Disabilities
Cambridge Cove	1700 Cambridge Cove Pass	Lakeland 33809	200	200	Ready for Occupancy	Housing Credits 4%;Local Bonds;SAIL	Family
Cambridge Cove II	1810 Grand Bay Circle	Lakeland 33810	80	80	not avail.	Housing Credits 9%	Family
Country Manor Apts.	7425 Us 98 North	Lakeland 33809	48	48	Ready for Occupancy	Section 515	Family
Crystalwood Apartments	1935 Crystal Grove Dr	Lakeland 33801	64	63	Ready for Occupancy	Refi Section 221(d)(4);Rental Assistance/HUD	Family
Dakota Park	1141 Kettles Ave.	Lakeland 33805	40	40	Ready for Occupancy	Housing Credits 9%	Family
Highland Apartments	4211 Hancock Ave Se	Lakeland 338136343	50	50	Ready for Occupancy	Rental Assistance/RD;Section 515	Family
Highland Apt Ltd II	4211 Hancock Ave Se	Lakeland 338136343	28	28	Ready for Occupancy	Section 515	Family
Lakeland Presbyterian Apts	530 S Florida Ave	Lakeland 33801	196	196	Ready for Occupancy	Rental Assistance/HUD;Section 236	Elderly
Lakeview Presbyterian Homes	515 E Orange St	Lakeland 33801	104	104	Ready for Occupancy	Rental Assistance/HUD;Section 223(f) Refi/Purchase	Elderly
Lakewood Terrace	1315 14th Street	Lakeland 33805	132	132	Ready for Occupancy	Housing Credits 9%;Local Bonds;Rental Assistance/HUD;State HOME	Family

Paul Colton Villas	1919 West 10th Street	Lakeland 33805	72	72	not avail.	Housing Credits 9%;Predevelopment Loan Program	Family
Peace River Center Properties Inc.	728 E Bella Vista St	Lakeland 33805	19	18	Ready for Occupancy	Rental Assistance/HUD	Persons with Disabilities
Providence Reserve	955 Providence Reserve Lp	Lakeland 33805	220	220	Ready for Occupancy	Housing Credits 9%	Family
Renaissance at Washington Ridge	150 West 14th Street	Lakeland 33805	196	196	Ready for Occupancy	Housing Credits 9%	Family
St. Luke's Life Center	909 Quincy Street	Lakeland 33815	150	150	not avail.	Housing Credits 9%;Predevelopment Loan Program	Family
Sterling Place	600 Old Combee Rd	Lakeland 33809	70	70	Ready for Occupancy	Rental Assistance/HUD;Section 202 Capital Advance	Elderly
Trinity Apts Of Lakeland	1201 S Central Ave	Lakeland 33815	70	70	Ready for Occupancy	Rental Assistance/HUD;Section 202 Capital Advance	Elderly
Wilmington	5425 Wilmington Circle	Lakeland 33813	200	200	Ready for Occupancy	Guarantee;Housing Credits 4%;Local Bonds;SAIL;Section 542	Family

The Neighborhood Services Division will concentrate its efforts on the rehabilitation of owner occupied homes. The age of the more affordable housing stock typically requires rehabilitation by homeowners. The local housing conditions still show that these homes are older and are in need of much repair. In 2008, our Code Enforcement Section reported over 4,600 violations in the low income census tracts. The Housing and Code Enforcement sections, as one unit now, work cooperatively to resolve some of the minor issues with homes. With the cost of housing at its lowest in a number of years, efforts will be made to assist homebuyers with down payment and closing costs. The City was awarded over $2 million in Neighborhood Stabilization Program to acquire, rehab and resell homes to persons and/households up to 120% of the AMI. There will be at least 10-20 more homes on the market with this program. HUD requires homebuyers to receive 8 hours of homebuyer education.

Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Strategic Plan Specific Housing Objectives response:

1. Priorities and Objectives

For each of the housing priorities, the City has established the following objectives to accomplish over the next five years:

Priority #1: Provide affordable safe decent housing

Goal: Preserve and maintain affordable housing by improving substandard housing conditions.
Objective: To provide owner-occupied rehabilitation to households at or below 80% of the AMI; to eliminate lead based paint and provide energy efficient modifications.

Five Year Goal: 50 units Annual Goal: approximately 10 units

Over the next 5 years, the city will use CDBG, HOME and/or other funds to provide rehabilitation assistance to make necessary repairs to bring single family owner-occupied homes up to local code requirements. The occupants of some of these rehabilitated housing units will also include special needs households. The number of properties assisted with housing rehabilitation assistance will depend on the amount of funds that become available during the 5-year period of the Plan, as well as the condition of the housing that is assisted.

Applications for housing rehabilitation assistance are solicited and approved as funding becomes available. The rehabilitation program is citywide; but most projects occur in several targeted areas. There is no method to determine in advance which property owners will apply or the income levels of the households occupying the properties that will be assisted.

This objective addresses identified needs by: 1) increasing the supply of housing that is affordable to extremely low, low, and moderate income households who could not afford a loan from conventional lenders for repairs; and 2) increasing the supply of housing that is decent, safe and sanitary.

Goal: Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance.
Objective: To provide down payment and closing cost assistance; allocate funds to CHDO; and offer discounted urban homestead lots.

Five Year Goal: 50 units Annual Goal: 10 units

Over the next 5 years, the city will use HOME and/or other state and local funds to provide down payment and closing cost assistance to income eligible households.

The City of Lakeland, in partnership with a local not for profit agency, is the administrator of the city's home purchase program. The city offers down payment and closing cost assistance in the form of a Deferred Payment Loan (DPL) to income-qualified homebuyers purchasing a home within the City of Lakeland city limits. Home buyers must complete a homebuyer education class before submitting an application for assistance.

The number of properties assisted with the city's down payment and closing cost assistance program will depend on the amount of funds that become available. The down payment closing cost assistance is available citywide. There is no way to determine in advance which property owners will apply or the income levels of the households occupying the properties that will be assisted.

This objective addresses identified needs by: 1) increasing the supply of housing that is affordable to extremely low, low, and moderate income households who will now be able to qualify to purchase a home; and 2) increasing the supply of housing that is decent, safe and sanitary.

Goal: Increase rental housing units through partnerships with the public housing authority and private sector investors.
Objective: To support and/or assist rental households in easing their cost burden.

The City will continue to support the local housing authority and multi-family developers who need assistance with monetary support such as waiver of impact fees & vacant urban homestead lots and non-monetary commitments such as letters of support, certificates of Consistency, expedited construction and special zoning provisions.

Goal: Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.
Objective: To support homeless service providers with public services activities in supplying affordable housing.

The City will continue to support homeless service providers with public services funds in programs to assist households and persons who are homeless. The City administers an Urban Homesteading program, selling lots to clients who propose to construct single-family owner-occupied units. The City also supports Lakeland Habitat for Humanity with waiver of impact fees, discounted lots and down payment assistance.

The state of the housing market has put a strain on the local economy overall; the City has given priority to the conservation of neighborhoods through rehabilitating and preserving existing housing stock and programs to address wider neighborhood quality of life issues. Florida has the third highest rate of foreclosed homes over the last two years in the nation. According to the Florida Agency for Workforce Innovation, Polk County reached a 17 year high jobless rate. Its unemployment rate has hit a high percentage of 12.7%, compared to Florida at 11.2%.

Funds Reasonably Expected to be Available

Currently, the City receives CDBG and HOME funds for housing rehabilitation and down payment initiatives. This funding source will be available over the next five years to help support housing rehabilitation and home purchase assistance programs. In addition, other state and federal funding sources and program income are anticipated to be available to finance these activities.

Federal, State and Local Resources

	2010-2011	Source	Administrator
CDBG	$841,806	HUD	City of Lakeland
HOME	$472,097	HUD	City of Lakeland

ESG	$130,429	HUD	Polk County
Homelessness Prevention and Rapid Reinvestment Program	$1,222,000	HUD	Polk County
HOPWA	$545,000	HUD	State of Florida
Neighborhood Stabilization Program	$2,005,781	HUD	City of Lakeland
Continuum of Care *	$1,244,179	HUD	HCPC/Various Homeless agencies
HUD Public Housing Agency	$10,310,061	HUD	Lakeland Housing Authority
Section 202	Competitive	HUD	Local non-profits
Homeless Challenge Grant*	$60,000	Florida DCF	HCPC
Homeless Grant In Aid*	$18,611	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As needed	City of Lakeland	City of Lakeland

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

3-5 Year Strategic Plan Needs of Public Housing response:

In current years the Lakeland Housing Authority (LHA), which serves as the City's public housing authority, has focused on the improvement of its existing publicly-owned housing units and the retention of its housing voucher program. The LHA manages five (5) properties, which are further detailed in the housing market analysis table contained within this document.

A description of the families on 2009 waiting list for public housing noted that of the 336 families on the public housing list, 209 had incomes of 30% of AMI or less, 278 were families with children, 41 were families with disabilities, 17 were elderly families, and 112 needed 1-bedroom units. Of the 201 families on the Section 8 waiting list, 73 had incomes of 30% or less of AMI, 160 were families with children, 19 were families with disabilities, and 22 were elderly.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low income, and extremely low income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs

Housing Needs of Families in the Jurisdiction By Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	*Size*	Location
Income <= 30% of AMI	1997	5	5	5	5	5	5
Income >30% but <=50% of AMI	1520	4	4	4	4	4	4
Income >50% but <80% of AMI	2403	3	3	3	3	3	3
Elderly	1662	4	4	4	4	4	4
Families with Disabilities	Un-known						
Black	1952	3	3	3	3	3	3
Hispanic	259	3	3	3	3	3	3
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s Indicate year: 2005
☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
☐ American Housing Survey data Indicate year:
☐ Other housing market study Indicate year:
☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☐ Section 8 tenant-based assistance
☒ **Public Housing**
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	336		55
Extremely low income <=30% AMI	209	62.2%	
Very low income (>30% but <=50% AMI)	88	26.1%	
Low income (>50% but <80% AMI)	39	11.6%	
Families with children	278	82.7%	
Elderly families	17	5%	

Families with Disabilities	41	12.2%	
Race/ethnicity – Black	209	62.2%	
Race/ethnicity – White	125	37.2%	
Race/ethnicity - Indian	1	.20%	
Race/ethnicity – Asian	0	0	

Characteristics by Bed- room Size (PH Only)			
1BR	112	33.3%	9
2 BR	132	39.2%	36
3 BR	70	20.8%	8
4 BR	22	6.5%	2
5 BR	0	0	0
5+ BR	0	0	0

Is the waiting list closed (select one)? No ☒Yes If yes: How long has it been closed (# of months)?
Eleven (11) months
Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☒ **Section 8 tenant-based assistance**
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	201		59
Extremely low income <=30% AMI	73	36.3%	
Very low income (>30% but <=50% AMI)	87	43.2%	
Low income (>50% but <80% AMI)	41	20.3%	
Families with children	160	79.6%	
Elderly families	22	10.9%	
Families with Disabilities	19	9.4%	
White	47	23.3%	
Black	153	76.1%	
Native American	0	0	
Asian	1	.40%	

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes: How long has it been closed (# of months)? **Twenty six (26) months**.
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes except for Public Housing Relocatees

LHA is in the process of modernizing its existing housing stock. The comprehensive modernization activities at Paul Colton Villas and Bonnet Shores developments will

include new windows, kitchen and bath upgrades, central HVAC, and upgrades to the electrical service.

Physical Condition of the Public Housing Units

LHA perform annual physical inspections in accordance with the Uniform Physical Condition Standards (UPCS). The inspection must include 100% of the property, not just a sampling of the units, and the deficiencies identified must be corrected.

REAC inspections are performed by HUD certified inspectors. LHA has been designated a standard performer with a PHAS score of 86 out of a possible 100 and a SEMAP score of 145 out of a possible 150 points in 2009.

Results from the Section 504 Needs Assessment

On an Authority wide basis, there are 61 dwelling units accessible for mobility-impaired people and there are 10 dwelling units that can be made fully accessible for sensory-impaired people.

Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low income, low income, and moderate income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low income, low income, and moderate income families residing in public housing.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy for Addressing Housing Needs

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☐ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development

☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
☐ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

☒ Apply for additional section 8 units should they become available
☒ Leverage affordable housing resources in the community through the creation of mixed–finance housing
☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☐ Employ admissions preferences aimed at families with economic hardships
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☒ Seek designation of public housing for the elderly
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☒ Seek designation of public housing for families with disabilities

☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available

☒ Affirmatively market to local non-profit agencies that assist families with disabilities

☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs

☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations

☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints

☒ Staffing constraints

☒ Limited availability of sites for assisted housing

☒ Extent to which particular housing needs are met by other organizations in the community

☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA

☒ Influence of the housing market on PHA programs

☒ Community priorities regarding housing assistance

☒ Results of consultation with local or state government

☒ Results of consultation with residents and the Resident Advisory Board

☒ Results of consultation with advocacy groups

☐ Other: (list below)

2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

LHA is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low and moderate income persons to become economically independent and self-sufficient.

LHA also refers their clients who successfully achieve self-sufficiency to the City's to its Down Payment and Closing Cost Assistance program.

3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

3-5 Year Strategic Plan Public Housing Strategy response:

The Lakeland Housing Authority is not designated as “troubled”.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

3-5 Year Strategic Plan Barriers to Affordable Housing response:

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, impact fees, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development of affordable housing. The following programs have been established to support affordable housing within the city limits**.**

Impact Fees

To encourage development in different parts of the City, Lakeland maintains various impact fee incentives that vary depending upon location, residential or commercial and affordable housing. The City has five separate impact fees for services: wastewater facilities, water system, fire protection facilities, law enforcement facilities, and parks and recreation facilities. There are four County impact fees that are levied in the City. These include emergency medical services, correctional facilities, education and transportation.

Impact fees are adopted by the City Commission based upon recommendations from new or updated Impact Fee Studies, which are conducted approximately every three years. With the adoption of an indexing provision for Fire Protection, Law Enforcement, and Parks and Recreation impact fees, the amounts of those fees may be changed on October 1 of each year if the changes are approved by the City Commission by July 1.

Impact Fee Credits

All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions

The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Tax Increment Benefits

In the Downtown Community Redevelopment Area, property owners are eligible to take advantage of tax increment benefits for renovation/improvement to a current structure. Property owners must apply to the Downtown Development Authority Board for this consideration prior to receiving a building permit, and the cost of renovation or improvement must be at least 50% of the current assessed value of the property and must bring the property into compliance with all building codes. The benefit is paid out on a sliding scale for a maximum of 10 years, with the benefit reduced 10% each year.

Affordable Housing Incentive Plan

In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) who, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives made available through this Plan include:

- Expedited permitting for all affordable housing developers;

- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household. If the unit is located in an Affordable Housing Incentive Target Area, the developer may be eligible for a larger reimbursement in impact fees;

- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features. The developer is responsible for requesting these specific reductions or modifications.

With respect to impact fee reimbursements, the amount of reimbursement is dependent upon the income level of the eligible beneficiaries. For example, for moderate income households (between 80% and 120% AMI), the developer would receive a 25% reimbursement of impact fees; for very low income households (below 50% AMI), the reimbursement is 75%. However, if the development is located in one of the 14 targeted areas/neighborhoods, the developer is eligible for 100% reimbursement depending upon whether the units will be owner or renter-

occupied, and single-family or multi-family. This program is the main vehicle through which the City supports affordable housing development including tax-credit housing applications.

Code Enforcement

The Code Enforcement Section of the Neighborhood Services Division within the City's Community Development Department is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract. In May 2008, the City's Code Enforcement and Housing Divisions were combined to create Neighborhood Services Division. Staff members, from Code Enforcement and Housing, confirm on a daily basis code issues and/or owner-occupied rehabilitation problems that may be resolved cooperatively.

Tax Title Property

Some neighborhoods in Lakeland, particularly in the Northwest, have property that is either vacant and abandoned or occupied but deteriorated. Much of this marginal property is delinquent in taxes. If development is to occur on any scale in Lakeland's distressed neighborhoods, availability of buildable land is critical. The developer must be able to acquire the land at a reasonable price and it must be free of legal encumbrances that could stall the development process.

The City of Lakeland has developed a process to free land for development in response to the need for land assembly for the HOPE VI development. The City foreclosed on cleaning, mowing and demolition liens. This eliminated subordinate liens but did not eliminate the County taxes. These were paid by City general funds. Approximately 25 properties were acquired through this process, which took up to 18 months to complete. The City's process was successful but would require more resources if it were to be used on the scale necessary to tackle the current volume of tax burdened properties.

A strategy for disposition and a plan to create a market for end use of the property is essential. An interim management plan to maintain property while in the City's possession can help to eliminate blight and begin to stabilize neighborhood values. City staff is working on a new computer program to better track special assessment liens, send notices to owners, and proceed with foreclosure of the parcel if there is no owner response with payment. Once City ownership is established, the parcels will be utilized in the City's Urban Homesteading Program or for other revitalization efforts.

Urban Homesteading Program

As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the Urban Homesteading Program was developed. On vacant buildable residential lots, the City shall continue to aggressively pursue title and marketability through foreclosure of special assessment liens and quiet title action. General funds of the City are utilized in this endeavor.

The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full. These lots shall be available for Urban Homesteading**.** Currently fifteen (15) lots are available for sale.

City-owned vacant lots will be offered for sale to households that will construct single family housing and maintain same as their principal residence. Purchasers can be of any income range to create a better mix of incomes in inner-city neighborhoods where most vacant lots are located.

Initially, twenty-five (25) City-owned vacant residential lots were offered under this Urban Homesteading program. The program is advertised through the City's website, and local public gatherings (Public Works Week), of initial offering of said vacant lots for purchase and homesteading. Each lot for sale is advertised with the sign shown below, "LOT FOR SALE" Urban Homesteading Program.
Applicants are responsible for their own financing arrangements to be made with third party lenders, meeting the lender's credit and income requirements. Buyers pay $1,000 and sign a deferred payment lien to secure the remainder of the property value. The City's Urban Homestead Lien shall take subordinate position behind the purchase money first mortgage.

Vacant Residences

On occasion, the City may acquire ownership of houses that are suitable for rehabilitation and resale through the Housing Section's foreclosure of City liens or other City actions. Such residences shall also be offered under the "Urban Homesteading" program, but shall be reserved for households with incomes below 120% of the area median income. Such housing shall be reserved for low to moderate income residents in order to continue their availability as affordable housing in the City and in conformity with the Housing Section's mission. Housing for sale to clients in this income range shall not exceed the Maximum Purchase Price Limits in the City Local Housing Assistance Program (SHIP Plan). Such houses shall also be appropriately advertised for sale through non-profit partners. Houses shall be sold for the appraised value with reimbursement made to that City account that paid for the expenditures on foreclosure, taxes, rehabilitation, and cost of resale. Any remaining net proceeds shall be deposited in the "Lot Clearing Account" or the affordable housing accounts of the Housing Section to be utilized for affordable housing programs

In the event that a house appraises for more than the Maximum Purchase Price Limit referenced above, the City may hold a soft second mortgage (deferred lien) securing the excess value to maintain the house as an affordable unit, which mortgage shall be due and payable upon the event of any of the following: 1) death of recipient or recipients; 2) selling or transfer of title to the property; 3) property is no longer maintained as recipient's principal residence (such as renting or leasing of property with or without consideration); and 4) property not maintained to a minimum housing standard.

Accessory Dwelling units

The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single persons, couples and students while attending college or preparing to become independent.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

*Please also refer to the Homeless Needs Table in the Needs.xls workbook

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low income individuals and children, (especially extremely low income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

3-5 Year Strategic Plan Homeless Needs response:

The McKinney-Vento Homeless Assistance Act of 1986 and HUD homeless assistance programs are governed by a definition of homelessness found in United States Code Title 42, Chapter 119, Subchapter 11302 that reads: (a) In general, for purposes of this chapter, the term “homeless” or “homeless individual or homeless person” includes— (1) an individual who lacks a fixed, regular, and adequate nighttime residence; and (2) an individual who has a primary nighttime residence that is— (a) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill); (b) an institution that provides a temporary residence for individuals intended to be institutionalized; or (c) a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. HUD defines a chronically homeless person as “an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years.” To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e., not in transitional housing) or in a Safe Haven as defined by HUD. Chronically homeless persons are a subgroup of homeless persons that tend to be the most visible.

The Homeless Coalition of Polk County serves as the lead agency for the City of Lakeland homeless providers. Rural homelessness does not apply within the city limits of the City of Lakeland, which is an urban community.

The Lakeland-Polk County communities like most cities and national trends have children and families becoming the fastest growing homeless population; due to the current economic situations of poverty, unemployment, lack of affordable housing, health care problems include disabilities, such as mental health and/or substance abuse. Based on the 2006-08 American Community Survey, there were an estimated 11% of the families in Lakeland who are living below poverty; 24% of related children under 18; 9% of people 65 years old and over and 29% of families with a female head of household. Almost 60% of the households in Lakeland earning 80% of the area median income or less are cost burdened, paying more than 30% of their income for housing and 30% are severely cost burdened, paying more than 50% of their income for housing, placing these families at risk of becoming homeless.

As reported by the Department of Children and Families, there are an estimated 274 children in licensed foster care in Polk County. If these children remain in foster care, they will be turned out at age 18, even though they may not have received mandated skills training and are unprepared for life on their own. Youth aging out of foster care is a growing concern. Most recently reported are many youth who have already "aged out" and it is expected that more than 89 teens will exit foster care within the next five years. These children may be at risk of homelessness as there is a good chance they do not acquire the skills to prepare them for life on their own.

As indicated in the 2009 homeless census, those who were temporarily residing in a home of a friend or relative due to financial hardship and those temporarily doubled up with friends or family were not counted as being homeless. A truly accurate assessment of the nature and extent of homelessness is limited by the HUD's definitions of homelessness because they exclude many families, children and youth who alternately stay in cars, motels, or doubled up in friends and relatives homes.

The Homeless of Polk County acts as the coordinating agency for both the city of Lakeland and the Polk County Continuum of Care processes. Therefore, the Point in Time effort was a joint venture. HCPC monthly and planning meetings are held with both groups.

The HMIS Lead Agency created custom HMIS Point in Time data collection assessment forms for all provider agencies. Custom reports were created that provided bed usage and client level Point in Time data for each emergency shelter, transitional program and permanent housing program. Transitional programs and Permanent Housing programs also have entry exit reports. Providers that do not use HMIS are asked to complete Point in Time assessment forms manually and the HMIS Lead Agency inputs these into the HMIS system annually. Specific bed counts and client level data is available for homeless population reports.

During the Point in Time Survey performed in January, 2009, Lakeland reported approximately 675 homeless people. This compares to Polk County homeless count of 145. Of the Lakeland count, approximately 51% of the homeless respondents surveyed had been homeless for more than one year, vs. 33% respondents who have been homeless four or more times. Approximately 54% of the respondents reported some form of disability.

Some of demographics of the homeless population are:

- 481 male
- 151 female
- 31 under 18 years old
- 84% married
- White -327 (53%)
- Black – 236 (38%)
- American Indian/Alaskan Native – 7 (1%)
- Asian – 9 (1%) and
- Other Race – 34 (6%)

All of the respondents described having significant service needs, including assistance with basic needs (food, shelter, medical, financial assistance), and a significant amount identified the need for medical and/or behavioral health treatment.

Characteristics of the Homeless

Based on the results of the homeless enumeration and interviews conducted, the general homeless population of the City consists of families, single men, single women, and unaccompanied youth having the following characteristics:

1. The homeless account for approximately 1% (675) of the total population of the City (90,000).
2. Over half of the homeless adults suffer from one or more types of mental illness.
3. Of the homeless people interviewed 51% said they have been homeless for more than a year.
4. Of the homeless interviewed 149 had alcohol and other drug abuse problems.
5. 38 of the homeless interview have earned income and 357 have no financial resource.
6. 18% are veterans.

The large numbers of homeless persons, the high cost of housing and the number of people living in poverty combine to create serious problems in the service systems. This combination complicates the problem of finding suitable and affordable housing for homeless and at-risk families. Without comprehensive intervention, the majority of the homeless will remain while more families will fall into the at-risk and actual category of homelessness.

Of the persons surveyed, the most common response given by those surveyed as to why they are homeless was that the respondent did not have enough income to meet basic needs. Other reasons listed were:

Homeless Cause	Total	%
Employment/Financial	212	35%
Housing Issues	20	3%
Medical/Disability	304	51%
Forced to relocate	18	3%
Family Problems	44	7%
Natural/Other Disasters	2	0%

Recent Immigration	0	0%
Total	**600**	**100%**

Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

2. A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

3-5 Year Strategic Plan Priority Homeless Needs response:

The Lakeland Continuum of Care (CoC) has conducted a survey of service providers and another for the homeless population. The following information will attempt to give a status of the homeless in Lakeland and Polk County and defined its subpopulations.

The attached tables illustrate the CoC's capacity to shelter the homeless population versus the homeless population and its subpopulations.

High priority is given to chronically homeless through the McKinney-Vento Homeless Assistance Act of 1986 funding using the Continuum of Care planning process. The City of Lakeland supports homeless service providers and the Homeless Coalition of Polk County through public services and community services grant funds. Funding from the state office of homelessness is available each year to support local projects that target the chronically homeless.

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low income individuals and families with children (especially extremely low income) from becoming homeless. The jurisdiction can use the optional Continuum of Care

Housing Activity Chart and Service Activity Chart to meet this requirement.

3-5 Year Strategic Plan Homeless Inventory response:

See Homeless Inventory Charts in Appendix F.

Homeless Strategic Plan (91.215 (c))

1. Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low and low income individuals and families who are at imminent risk of becoming homeless.

2. Chronic homelessness—Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.

3. Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

4. Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.

5. Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

3-5Year Homeless Strategic Plan response:

Strategy for Developing a System to Address Homelessness

The City's strategy for addressing chronic homelessness includes working with providers of emergency housing, transitional housing, and permanent housing for the homeless in Lakeland. Exhibit 1 of the Continuum of Care may be viewed at **www.polkhomeless.org**.

The HCPC coordinates with homeless service providers to circulate information regarding grants and funding available through HUD for permanent housing and transitional living programs. The Coalition is the organizing agency in the development of Exhibit 1 of the Grant Application for the McKinney-Vento Act Funds. The Coalition has successfully sought grant funds for the Continuum of Care, State of Florida and the Department of Children and Families. The Coalition works closely with Department staff to further assist the homeless or persons threatened with homelessness. These grant funds have been distributed to member agencies that applied for funds through the Homeless Coalition of Polk County.

The City's Housing Section staff works closely with the Homeless Coalition's Director and is a member of the strategic planning committee. The City continues to participate as a member and on various committees in support of the Homeless Coalition of Polk County, Inc. Additional support to existing programs is given each year by awarding public services and community services grants to support the Coalition and local member organizations.

The Coalition's executive director has trained providers in the use of the Homeless Management Information System (HMIS). Various committees have been established to meet the needs of the homeless. The Planning Committee is charged with updating long-range planning goals and objectives. The three primary functions of the Coalition were defined as:

- Coordinate existing shelter and support programs, evaluating unmet needs and exploring possible resources for filling these needs;
- Serve as a collaborative agency for grant applications; and
- Educate the community and its leaders about homelessness.

These functions are being revisited and measurable goals will be reviewed and updated each year.

The City of Lakeland has committed its staff and funding to hire a facilitator to initiate a 10-Year Plan to End Chronic Homelessness. Staff has contacted our neighboring jurisdiction to collaborate in efforts to getting a plan written. Polk County has agreed to provide financial assistance to the project also.

A local initiative, Lakeland Vision, has identified Homeless as a key issue of community concern. They are interested in methods to assist the homeless population in particular, a one stop outreach center and seeking more coordinating efforts between public and private community members.

Lack of funds to end chronic homelessness is one of the largest barriers to achieve. The current inventory in the Lakeland and Polk County Continuums of Care show that the majority of Emergency and transitional housing shelter beds for individuals are located in Lakeland. Similar statistics exist in regard to Persons in Families with Children with the majority of the beds for families with children are located in Lakeland.

According to the HUD's Homelessness Pulse Project (First Quarterly Report), the CoC covers all of Polk County, including Lakeland and Winter Haven estimated at approximately 600,000 in population. Of the five communities that were published in the report, Lakeland/Winter Haven CoC was one of the communities that experienced an increase in its total homeless population by 25%.

The Polk County Continuum of Care is also making more of an effort to identify the geographic locations in which the homeless originate in Polk County. Recent homeless surveys identified previously uncounted homeless in County areas outside of Lakeland. Therefore it seems logical to conclude that shelter capacity will be developed in other areas of the County. If other areas of Polk County develop shelter capacity, it appears possible that the number of Polk County residents served in Lakeland will decline.

To date, the number of non-Lakeland residents being served by Lakeland shelters is not collected separately. The Homeless Management Information System (HMIS), a HUD required database, may make it possible for these statistics to be available for future planning purposes. The Coalition serves twenty four (24) agencies as members; the majority of the agencies participate in HMIS. The City's public service recipients who provide homeless assistance are required to participate in HMIS.

Lakeland will continue the current level of support to existing local homeless programs with CDBG public services funding. This is a competitive grant cycle. No new capacity is planned until it is determined that Lakeland bed capacity currently used for non-Lakeland residents is not sufficient to meet the needs of the Lakeland homeless residents.

With the increase in the unemployment rate and high foreclosure rate for our area, HCPC and other agencies are seeing more families with children seeking affordable housing. The City in partnership with homeless providers, local housing authority and affordable housing developers seek methods of assisting extremely low and very low income people. Wages have not kept pace with the cost of housing and utilities for the families that are low income. The City partners with Lakeland Habitat, Keystone Challenge (CHDO) and the Lakeland Housing Authority and other affordable housing developers.

Strategies for Eliminating Homelessness

The City recognizes that there are many challenges of eliminating homelessness. The City, along with its partners, is committed to assisting the homeless population to reach the goal of moving from homelessness to permanent housing. The most recent CoC Homeless Strategic Plan objectives are outlined below.

The local Salvation Army converted beds for single men and women to family beds. They have set an outreach network through communicating with local churches, City and County social services staff.

The Homeless Housing Staff grant funding for PATH outreach project was implemented. Staff members, from a local homeless provider venture out to homeless provider areas and homeless camps and provided the homeless person with information on a variety of social services. Over 150 persons have been placed into programs in the last year.

Lakeland Habitat is concentrating its efforts on placing extremely low income families in homes. The City partners with them with its Urban Homesteading Program and assistance with down payment and closing cost.

Lakeland will continue to support existing local homeless programs with CDBG and local government public services funding.

HCPC will examine methods that the CoC continue to utilize the HMIS system to increase the use of the database by homeless service providers and to increase client service capabilities.

Strategies for the Prevention of Homelessness

HCPC has noticed a significant increase in family homelessness and hundreds of calls are being received indicating the imminent risk of homelessness affects many families in our community. Polk County was allocated $1,222,000 to assist households and individuals, countywide, to remain in their homes. The HCPC has been appointed as lead agency to administer the Housing Prevention and Rapid Re-housing Program.

The City of Lakeland and Polk County were allocated over $16 million in Neighborhood Stabilization Program funds to purchase foreclosed homes, renovate them and to resell or rent them to income eligible households. HUD has set aside 25% of the entitlement amounts that must be expended to benefit households at or below 50% of the area median income. The City, County and the CoC provider agencies are exploring the disposition of the homes through the transfer of homes to CoC provider agencies.

An active network of government agencies, non-profit organizations and churches provide a wide range of self-sufficiency programs and direct homeless prevention services such as rental assistance, utility payments, medical expense payment, transportation, emergency food and miscellaneous emergency funds to families and individuals. A list of the local agencies is on the HCPC's website at www.polkhomeless.org**.** This includes agencies from emergency shelters to dental care to legal aid services. Some of the public sector programs, private non-profit agencies and ecumenical organizations providing these services are listed below:

- Catholic Charities, Lakeland and Winter Haven –- Rent and utilities assistance.
- Salvation Army, Lakeland and East Polk County – Rent and utilities assistance.
- Women Resources Center, Winter Haven – Rent and utilities assistance.
- Lake Wales Care Center, Lake Wales-– Financial assistance.

- Lakeland Electric, Florida Power Corporation, and Tampa Electric Company (TECO) – Financial assistance through customer donations.
- Polk County, Lakeland Housing Authority, Winter Haven Housing Authority - Provide funding for homeless with Section 8 certificates and vouchers.
- City of Lakeland, Winter Haven and Polk County – provide down payment assistance and development of affordable rental housing.
- Hillsborough-Polk County Department of Community Affairs - Weatherization program.

Institutional Structure

HCPC plans and manages the homeless system's coordination through an ongoing collaboration of public and non-profit agencies, funders, advocacy groups and formerly homeless individuals. Monthly meetings and planning meetings are held to deal with topics such as progress on action steps in the plan to prevent and end homelessness, joint funding proposals and researching best practices through visits to other communities. In addition to the monthly meetings, all stakeholders routinely work together to identify needs, set priorities and strategy, eliminate duplication, evaluate, coordinate and improve services and the delivery system. Currently, the HCPC has a membership enrollment of 25 providing housing and support services to the homeless.

Breaking the long-term cycle of homelessness, tempered by short-term shelter, cannot be accomplished by building more shelters or facilities alone. Besides a lack of shelter, homelessness involves a variety of unmet physical, economic, and social needs. Homeless services will include a prevention strategy and involve a variety of services. While all services may not be needed by everyone, the community will have them available as part of the coordinated, comprehensive plan. Services should include:

- Emergency or transitional shelter and permanent housing, including supportive housing;
- Identification and assessment of an individual's or family's needs; and
- Social services, including mental health and substance abuse counseling, vocational rehabilitation, education, family support, childcare, independent living skills training, job training and placement, and employment opportunities where the homeless can both acquire and put to use new work skills

The continued role of the Continuum of Care is critical in meeting the needs of the homeless population in Lakeland. The CoC has formulated the following actions to promote and guide the group's work plan:

- Continue to conduct an annual county-wide survey and resources inventory to count and assess homeless needs;
- Inventory all county discharge policies and practices and promote evaluation of best practices and the adoption of new policies when needed;
- Continue to implement the HMIS (Homeless Management Information System).

Discharge Coordination Policy

Lakeland Continuum of Care has been a point of contact for public safety and health officials planning the release of inmates who will need housing in this region.

Homeless Coalition of Polk County is the lead Continuum agency for policies to assure that discharge planning by judicial agencies addresses each individual's needs for housing and treatment. The discharge policy is an on-going process to improve its development. Few state agencies have developed or implemented discharge planning policies. Discharge planning is important for people leaving state services who are at risk of becoming homeless. These persons include inmates exiting state correctional facilities, children aging out of foster care, families coming off public assistance, developmentally disabled individuals being de-institutionalized and mentally ill persons leaving state institutions.

The following discharge policies, as stated in the 2009 Continuum of Care Plan, states the activities of the community wide Discharge Coordination Policy by the Homeless Coalition of Polk County.

Foster Care Discharge
There is a protocol established between Homeless Coalition membership and two agencies, Heartland for Children, Inc. and Agency for Community Treatment Services, Inc.

Health Care Discharge
Established procedures to determine client eligibility. Sets medical conditions required prior to acceptance of client. Educates client on responsibilities in shelter. Provides for transportation responsibility. Provides for medication and medical services from medical provider.

Mental Health Discharge
Mental health staff will review programs and services available during daily treatment team meetings. Referrals are made on behalf of discharged client. Coalition will maintain listing of programs.

Corrections Discharge
The Polk County Sheriff's Office is working with the CoC to develop a discharge plan. Currently a shelter information sheet is provided to homeless individuals.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

3-5 Year Strategic Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

*Please also refer to the Community Development Table in the Needs.xls workbook

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community

Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.

2. Describe the basis for assigning the priority given to each category of priority needs.

3. Identify any obstacles to meeting underserved needs.

4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate income persons.

   NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

3-5 Year Strategic Plan Community Development response:

The primary needs relative to community development are in the central, northwest, and northeast sections of the City. In the earlier years of the CDBG program, the City concentrated on street paving, major drainage projects, parks and recreation facilities improvements, public housing modernization, and limited wastewater utility improvements. In the past ten years, the major emphasis shifted to private housing rehabilitation with moderate support for street paving, sidewalk construction, parks and recreation facilities improvements, and downtown redevelopment. Additional emphasis has also been placed on the provision of public services for education, recreation, low income healthcare services, literacy/GED programs, elderly services, family self-sufficiency, drug prevention, and childcare.

The priority non-housing community development needs are outlined in the priorities addressed in the next section. The following non-housing priorities are established to be achieved over the next five year period 2010-2015.

Funding sources are not sufficient to impact all priorities. For the period of the five year planning cycle, the Neighborhood Services Division may partner with private sector developers, the Community Redevelopment Agency, public service/homeless services providers and private lenders.

Priority # 2: Establish and maintain a suitable living environment

Priority #3: Expand economic opportunities

Basis for Assigning Priority

The Neighborhood Services Division considers the following options in developing the priorities for each category of priority needs:

- Analyzing the relative needs of LMI families and individuals,
- Assessing the resources likely to be available over the next five years,
- Analyzing current social, housing and economic conditions and

- Evaluating input from focus group sessions, service provider surveys, Community Development staff, public hearings, and the online resident survey.

Obstacles to Meeting the Underserved Needs

The Neighborhood Services Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan. These include the following:

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. For example, the amount of CDBG funds available under the 15% Public Service cap is consistently and significantly less than the amount requested to meet local goals. The State housing trust fund was not budgeted this fiscal year and the future of the program is unknown. The fund complemented the federal funds coming into the community.

Escalating the impact of limited available funding is the current increase in home foreclosures in Lakeland/Polk County/Florida, increased homelessness and risk of homelessness, increased loss of employment and need for increased supportive services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

The community development needs are outlined as priorities addressed in the next section to be achieved over the next five year period 2010 to 2015.

Specific Short Term and Long Term Objectives

Objective #1: Provide affordable, safe, decent housing
Long Term Goals

- Preserve and maintain affordable housing by correcting substandard housing conditions;
- Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance;
- Increase rental housing units through partnerships with the public housing authority and private sector investors; and
- Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.

Objective # 2: Establish and maintain a suitable living environment
Long Term Goals

- Improve safety and livability of neighborhoods;
- Improve housing and neighborhood conditions for homeowners and renters through code enforcement;
- Provide infrastructure improvements, including street and sidewalks; and
- Increase access to quality facilities and services.

Objective # 3: Expand economic opportunities
Long Term Goals

- Empower low income persons to achieve self-sufficiency; and
- Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.

2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

3-5 Year Strategic Plan Antipoverty Strategy response:

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low income children.

The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

Neighborhood Services Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD-assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

1. (States only) Describe the strategy to coordinate the Low Income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low and moderate income families.

3-5 Year Strategic Plan LIHTC Coordination response:

Not applicable

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Non-homeless Special Needs Analysis response:

In examining supportive housing for persons with special needs, Lakeland has considered the needs of the elderly, persons with disabilities (including mental, physical and developmental), alcohol and substance abusers and persons with HIV/AIDS. A discussion of the housing needs for these subpopulations follows.

Refer to the rehabilitation section of the CPS. Many clients completing the rehabilitation program are elderly and may be handicapped. Handicap accessibility is addressed through the rehabilitation program as well. The public services grants support handicapped support service agencies as well as the frail elderly support program.

Priorities for the Elderly/Frail Elderly Populations

1. Improve the quality of life for elderly residents through the provision of public services.
   Goal: To continue, expand or initiate public services available to elderly and frail elderly residents.
   Objective: To provide funds to local non-profit agencies which deliver needed services to improve the quality of life for the elderly and frail elderly.

Priorities for Persons with Mental Illness

1. Improve the quality of life for persons with mental illness through the provision of public services.
   Goal: To continue, expand or initiate public services available for persons with mental illness.
   Objective: To provide funds to local non-profit agencies which deliver needed services to improve the quality of life for persons with mental illness.

Priorities for Persons with Disabilities

1. Improve the quality of life for persons with disabilities through the provision of public services.
   Goal: To continue, expand or initiate public services available to persons with disabilities.
   Objective: To provide funds to local non-profit agencies which deliver needed services to improve the quality of life for persons with disabilities.

Federal, State and Local Resources

	2010-2011	Source	Administrator
CDBG	$841,806	HUD	City of Lakeland
HOME	$472,097	HUD	City of Lakeland
ESG	$130,429	HUD	Polk County
Homelessness Prevention and Rapid Reinvestment Program	$1,222,000	HUD	Polk County
HOPWA	$545,000	HUD	State of Florida
Neighborhood Stabilization Program	$2,005,781	HUD	City of Lakeland
Continuum of Care *	$1,244,179	HUD	HCPC/Various Homeless agencies
HUD Public Housing Agency	$10,310,061	HUD	Lakeland Housing Authority
Section 202	Competitive	HUD	Local non-profits
Homeless Challenge Grant*	$60,000	Florida DCF	HCPC
Homeless Grant In Aid*	$18,611	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As needed	City of Lakeland	City of Lakeland

The funds in the above table list those resources that will be utilized to assist, to the extent possible, the non-homeless special needs subpopulations. It must be noted that there is not an unlimited supply of funds available to assist all populations listed on the needs table. Whenever possible, the existing programs are available to the various non-homeless special needs populations. Specific programs to reach each separate non-homeless subpopulation such as frail elderly, disabled, and mentally disabled are supported through the CDBG Public Services Grant and City supported grants funded by the general fund called Community Services Grants.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.
   *Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

3-5 Year Non-homeless Special Needs Analysis response:

Elderly, Frail Elderly Population

According to the 2008 American Community Survey, of the total population (95,455), 9% is classified as elderly and 12% is frail elderly. In the 2000 Census,

about 18,000 residents of Lakeland was over 65. Almost 89,000 residents of Polk County were 65 or older. Thus, the senior component of the housing market is significant. Most elderly persons are on fixed income from sources such as pensions, Social Security and savings. As stated in previous section, "Housing Needs", the elderly population in the renters' category experiences a more of a cost burden than elderly home owners.

Age of Population	#of Population
65-74	8,752
75 or older	11,119
	19,871

Housing and supportive services for this population are limited. Rental housing is provided through Section 202 Housing projects; Lakeland Housing Authority, and other non-profit senior developments.

Persons with Disabilities

The Census Bureau reports disability status for non-institutionalized persons age 5 and over. As defined by the Census Bureau, a disability is a long-lasting physical, mental or emotional condition. This condition can make it difficult for a person to perform activities such as walking, climbing stairs, dressing, bathing, learning or remembering. This condition can also impede a person's ability to go outside the home or to work at a job or business.

According to the 2008 American Community Survey estimates, there are 15,365 of the approximately 93,000 individuals with disability status in Lakeland that are non-institutionalized population. The following shows the population of persons with disabilities as 1) hearing difficulty; 2) vision difficulty; 3) cognitive difficulty; 4) ambulatory difficulty; 5) self care difficulty and 6) independent living difficulty. The percentage of females with disabilities is 18.3% compared to 14.5% of the male population.

Age of Population	# of Population	% of Population
5-17 Years	1,132	8.8%
18-64 Years	6,682	11.9%
65 and Older	7,551	39.6%
Total	15,365	

American Community Survey, 2008

Peace River Center is a private, not for profit, community mental health organization. Peace River provides Polk, Hardee and Highlands Counties with quality mental and behavioral health care. With facilities across Polk County, Peace River is equipped to offer a variety of treatment options to children and adults in many different settings. Services offered by Peace River Center include Crisis Stabilization Unit, Outpatient Counseling, Psychiatric/medical, Adult Residential Treatment, Case management, Domestic Violence and Sexual assault programs, Youthline and 24 hour Crisis Hotline services.

The mission of Peace River is to improve the mental health of individuals in our community. Funding for Peace River services and programs come from various sources including: Florida Department of Children and Families, United Way of

Central Florida, Board of County Commissions for Polk County, Victims of Crime Act, individuals, businesses and community donors.

Tri-County Human Services provides adult outpatient services at locations in Lakeland and other communities. Services provided include substance abuse assessment, individual counseling, group counseling, family/couples couples, and alcohol/drug education. Each clients work with a clinical specialist who develops an individualized treatment plan which specifies the type, frequency and duration of service most suited to the client's needs. Tri- County also offers assessments/evaluations for clients in mental health treatment; child care service; parenting skills and vocational and educational services.

Noah's Ark of Central Florida is committed to empowering individuals who have developmental disabilities by advocating on their behalf and by providing or facilitation meaningful employment, recreational and social opportunities and affordable housing choices.

Noah's Ark has developed an innovative program that will make affordable and accessible rental homes available in safe neighborhoods. This initiative leverages community resources by using volunteers to help build homes along with donations and gifts in kind from the local business community to acquire the materials.

National Association for the Mentally Ill (NAMI) is a non-profit agency which members are consists of consumers, families and friends of persons with severe mental illnesses. NAMI advocates for adequate health care, housing and jobs for the mentally ill. NAMI pursues equal access to state of the art treatments and services as is provided to other physical illnesses. NAMI provides and promotes public education to eliminate the discrimination and the stigma of mental illness.

Sunrise Community of Lakeland assists people with disabilities with various programs and has several group homes throughout Polk County. Sunrise provides such services as respite care, adult day program, adult skills classes, and companion services, in home training, transportation, and personal care assistance.

Persons with HIV/AIDS

Persons living with HIV/AIDS require several levels of service. In addition to substance abuse and mental health services, clients are also in need of life skills training, including employment and vocational training and managing activities of daily living, such as living on a fixed income. Increasingly, supportive services are also dealing with the complications of aging, as medical advances have increased the life expectancy of those living with HIV/AIDS.

The City of Lakeland has elected to assign its allocation for HIV to the State of Florida; due to Staff's lack of expertise in this area. The State of Florida administers the Polk and Hardee programs together; therefore the report data is combined. Polk County is one of the regions that receive Ryan White Grant funding from the state. In 2008-2009, the Polk County Health Department reported 214 clients served. This is a 66% increase in need over 2 years. Anticipating that each year there is at least a 33% increase, the clients to be served in 2009-2010 will be approximately 285.

Persons of Domestic Violence

There are several local agencies that serve victims of domestic violence. Data is collected on a county-wide basis and because of the nature of the business details may not be available for the public. On an average, there are thirty-five (35) Lakeland residents identified as domestic violence victims; this is 52% of the sixty seven that are in Polk County. Source reports that there is a need for housing for this group of persons.

Housing and Supportive Services Needs

Supportive services are provided through various funding sources for the subpopulations listed. The City supports local non-profit agencies through the public services portion of the Community Development Block Grant. The Neighborhood Services Division administers a Community Service Grant supported with general funds. Non-profit organizations are invited to apply for both grants each year. During the five year planning cycle, the CDBG/HOME funds will not be specifically directed to projects that target the non-homeless special needs populations. Support is offered through public services grants and local community services grants.

Neighborhood Service Division has given assistance to organizations that provide supportive permanent housing in the City of Lakeland. A list of agencies along with the services that are offered may be found on HCPC City's website www.polkhomeless.org.

Assigning the Priority Needs

The Neighborhood Services Division considers the following options in developing the priorities for each category of priority needs:

- Analyzing the relative needs of LMI families and individuals,
- Assessing the resources likely to be available over the next five years,
- Analyzing current social, housing and economic conditions and
- Evaluating input from focus group sessions, service provider surveys, Community Development staff, public hearings, and the online resident survey.

Obstacles to Meeting the Underserved Needs

Neighborhood Services Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan. These include the following:
The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. For example, the amount of CDBG funds available under the 15% Public Service cap is consistently and significantly less than the amount requested to meet local goals. The State housing trust fund was not budgeted this fiscal year and the future of the program is unknown. The fund complemented the federal funds coming into the community.

Escalating the impact of limited available funding is the current increase in home foreclosures in Lakeland/Polk County/Florida, increased homelessness and risk of homelessness, increased loss of employment and need for increased supportive

services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

The City does not currently plan to use HOME funds for direct rental assistance, but may amend this plan through an annual amendment to provide such an option. The current priority is to use HOME funds to expand the availability and accessibility of housing stock designed to serve the housing needs of those populations.

Housing Opportunities for People with AIDS (HOPWA)

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

6. The Plan includes the certifications relevant to the HOPWA Program.

3-5 Year Strategic Plan HOPWA response:

The City was notified October 21, 2004 that it is eligible to receive HOPWA funding. For this current program year, the amount awarded is $545,000. Prior to the City being awarded these funds, Hillsborough County's office of Health & Social Services Ryan White Program handled the administration of HOPWA funds for Polk and Hardee Counties.

Because of reduced administrative funds and insufficient staffing levels, the City of Lakeland declined to act as the Lead Agency to administer federal HOPWA funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County). This designation retains the program's administration levels and will provide a larger grant allotment for this service area.

The charts below summarize the activities that were performed by the agency administering the program.

2008-2009

Part 2: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. Individuals

Provide the total number of eligible (and unduplicated) low income individuals living with HIV/AIDS who received HOPWA housing assistance during the operating year in Chart a. In Chart b, indicate the number of these eligible individuals with special needs: veterans; chronically homeless; and domestic violence survivor(s). In Chart c, report the prior living situations for all HOPWA eligible individuals that received HOPWA housing assistance in Chart a.

a. Total HOPWA eligible individuals living with HIV/AIDS

Individuals Served with Housing Assistance	Total Number
Number of individuals with HIV/AIDS who received HOPWA housing assistance	214

b. Special Needs. *Note: The total of HOPWA eligible individuals with special needs may not equal the total number of individuals served with HOPWA housing assistance from Chart a, above.*

Category	Veteran(s)	Chronically Homeless	Domestic Violence Survivor(s)
TOTAL HOPWA eligible individuals served with Housing Assistance	6	9	4

c. Prior Living Situation.

Indicate the prior living arrangements for all eligible individuals who received HOPWA housing assistance, reported in Chart a. In row 1, identify the total number of individuals who will continue to receive HOPWA housing support from the prior operating year. In rows 2 through 16, indicate the respective prior living arrangements for all new HOPWA eligible individuals who received HOPWA housing assistance during the operating year. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Served with Housing Assistance
1.	Continuing to receive HOPWA support from the prior operating year	53
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	
8.	Hospital (non-psychiatric facility)	
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	
11.	Rented room, apartment, or house	161
12.	House you own	
13.	Staying or living in someone else's (family and friends) room, apartment, or house	
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	
16.	Don't Know or Refused	
17.	**TOTAL (sum of items 1-16)**	214

Section 2. Beneficiaries

HOPWA Beneficiaries. In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS and all associated members of their household who received HOPWA housing assistance (resided with HOPWA eligible individuals living with HIV/AIDS). In Charts b and c, indicate the age, gender, race and ethnicity for all beneficiaries reported in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance, in Chart a, Row 3.*

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 5)	214
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	189
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	403

b. Age and Gender

Category		Male	Female
1.	Under 18	21	45

2.	18 to 30 years	29	31
3.	31 to 50 years	98	76
4.	51 years and Older	51	52

c. Race and Ethnicity*

	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino		Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/ Alaskan Native	0	0	6.	American Indian/ Alaskan Native & White	0	0
2.	Asian	1		7.	Asian & White	0	0
3.	Black/African American	173	1	8.	Black/African American and White		
4.	Native Hawaiian/Other Pacific Islander			9.	American Indian/ Alaskan Native & Black/African American		
5.	White	217	21	10.	Other Multi-Racial	12	

**Reference (data requested consistent with Form HUD-27061Race and Ethnic Data Reporting Form)*

Section 3. Households

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal Part 3C, Row 5. *Note: Refer to **www.hud.gov** for information on area median income in your community.*

Percentage of Area Median Income		Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	217
2.	31-50% of area median income (very low)	149
3.	51-60% of area median income (low)	28
4.	61-80% of area median income (low)	9

According to a senior human services program manager at the Polk County Health Department, Polk and Hardee Counties receive funding together and the report data is combined. Also, Polk is one of an 8-county region that receives Ryan White grant funding from the state.

In order to receive assistance, clients must be positive for HIV/AIDS, but must also provide evidence of an HIV/AIDS-related reason for assistance, such as:

- Physician- authorized statement of need;
- Discharge paperwork from a nursing home; and
- Evidence of homelessness (hospital documentation of multiple emergency room visits, shelter data, etc.).

The Health Dept. may provide a maximum of 21 weeks of housing assistance, but the client must provide evidence that he will be able to continue payments for housing after the 21 weeks (through employment, family member, etc.) Without a 'plan' for continued housing payments, they will not qualify for any housing assistance. A thorough interview process generally uncovers other areas of need,

including any need for substance abuse rehab, which will assist in preparing the client for housing assistance.

Barriers to housing assistance for HIV/AIDS clients:

- Housing affordability;
- HOPWA HUD regulations;
- Housing availability;
- Eligibility; and
- Criminal Justice history

The HOPWA plan will include short-term rent, mortgage and utility payments to avoid homelessness; and case management. Output goals for program year 2010 are to serve clients with case management and short-term rent, mortgage and utility payments to avoid homelessness.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:

The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County).

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

Appendix A **Certifications**

Appendix B **Organizations that participated in the planning and/or review of the Consolidated and Action Plans:**

1. **Affordable Housing Advisory Committee**
2. **Citizen Advisory Committee**
3. **Homeless Coalition of Polk County**
4. **Neighborhood Associations Leaders**
5. **Planning Council, County government, and Housing Authority**

Appendix C **CDBG Community Development City of Lakeland Maps**

Appendix D **Summary of Objectives Sheets**

Appendix E **Needs Tables**

Appendix F **Homeless Coalition Continuum of Care**

APPENDIX – A

CERTIFICATIONS

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Douglas B. Thomas

Name

City Manager

Title

228 South Massachusetts Ave.

Address

Lakeland, Florida 33801

City/State/Zip

(863) 834-6260

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Douglas B. Thomas

Name

City Manager

Title

228 South Massachusetts Ave.

Address

Lakeland, Florida 33801

City/State/Zip

(863) 834-6260

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N / A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Douglas B. Thomas

Name

City Manager

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Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N / A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

ESG Certifications

I, , Chief Executive Officer of_____ certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

N / A

Signature/Authorized Official | Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification
1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Lakeland Community Development Department Neighborhood Services Division/ Housing Section	1104 Martin Luther King, Jr. Ave.	Lakeland	Polk	FL	33805
City of Lakeland Community Development Department Neighborhood Services Division/ Code Enforcement Section	1104 Martin Luther King, Jr. Ave.	Lakeland	Polk	FL	33805
City of Lakeland Parks & Recreation Department	228 S. Massachusetts Ave.	Lakeland	Polk	FL	33801

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug

statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. All "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
c. Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official | Date

Douglas B. Thomas

Name

City Manager

Title

228 South Massachusetts Ave.

Address

Lakeland, Florida 33801

City/State/Zip

(863) 834-6260

Telephone Number

APPENDIX – B

PLANNING PARTNERS

The Plan was made available to members of the following organizations and agencies for their review and input. For detailed agency contact lists, see the pages that follow.

1 Affordable Housing Advisory Committee (AHAC)

2 Citizens Advisory Committee (CAC)

3 Public Service Agencies

4 Homeless Coalition of Polk County (HCPC)

5 Neighborhood Association Leaders

6 Others:
- Central Florida Regional Planning Council
- Polk County Housing & Neighborhood Development
- Lakeland Housing Authority

Affordable Housing Advisory Committee *02/15/2010*

Meets quarterly 4th Thurs. at 4:00 PM (Mar, June, Sept, Dec), CC Conference Rm, City Hall

Florida statute 420.907requires the committee include a member who:	**Committee Member**	**Expiration Date**	**1st or 2nd Term**
1. is actively engaged in residential home building in connection w/ affordable housing	Joe Rodman 1025 W. Greenwood Street Lakeland FL 33815 (863/683-9732) rodmanj@aol.com	January 31 2012	2nd
2. is actively engaged in the banking or mortgage banking industry in connection w/ affordable housing			1st
3. is a representative of those areas of labor actively engaged in home building in connection with affordable housing			1st
4. is actively engaged as an advocate for low income persons in connection with affordable housing	Gary Smith Lakeland Presbyterian Homes 530 S. Florida Ave. Lakeland FL 33801 (863/688-4608) lakeland.presbyterian@gte.net	April 20 2012	1st
5. is actively engaged as a for-profit provider of affordable housing	Mike George Miller Construction PO Box 2384 Lakeland FL 33806 (863/688-3060) mike@millerconstructionmanagement.com	July 7 2011	1st
6. is actively engaged as a not-for-profit provider of affordable housing	Claire Twomey Lakeland Habitat for Humanity 1317 George Jenkins Blvd. Lakeland, FL 33815-4660 (863/682-3812) ctwomey@695online.com	April 30 2011	1st
7. is actively engaged as a real estate professional in connection with affordable housing	Mary Jeane Lykes 4222 S. Florida Avenue Lakeland FL 33813 (863/660-0444) maryjeanelykes@aol.com	May 30 2011	1st
8. is actively serves on the local planning agency	Cindy Petterson 2844 Prestwick Drive Lakeland, FL 33803 (863/683-3555) cgpetterson@aol.com	March 31 2010	1st
9. resides within the City of Lakeland			
10. represents employers with the jurisdiction	Margaret Wheeler Polk County School Board PO Box 391 Bartow FL 33831 (863/534-0636) Margaret.wheeler@polk-fl.net	July 7 2011	1st
11. represents essential services personnel	Diretta Wilcox Salvation Army of Lakeland 835 N. Kentucky Avenue Lakeland FL 33803 (863/682-8179) Diretta_Wilcox@uss.salvationarmy.org	May 30 2011	1st

CITIZENS ADVISORY COMMITTEE
2010 Attendance
(01/11/2010)

MEMBER (home address/mailing address/home – work – cell telephone number/e-mail address/quadrant)	TERM	SUB-COMMITTEE	Feb 1	May 3	Aug 2	Nov 1
COCHRAN, KAY (Vice-Chair 09-10) 2608 Jonila Avenue, Lakeland, FL 33803 863-660-4188 H/863-688-7700 B Kay.cochran@vacationclub.com	At Large' 1st Term A: 12/12/08 E: 12/12/11	CDBG/Housing				
CONORD, DON 5020 N. Socrum Loop Road, Lakeland, FL 33809 816-8771 (H) 863-838-2489 (W) dconord@tampabay.rr.com **NE**	2nd Term A: 06-18-07 E: 03-31-10	CDBG/Housing				
DUNN, MICHAEL (Chair 09-10) 1928 Shawnee Trail, Lakeland, FL 33803 863-603-7616 M.Dunn17@verizon.net **SW**	1st Term A: 02-01-08 E: 02-01-11	CDBG/Housing				
GILES, BARBARA 864 Summerfield Drive, Lakeland, FL 33803 648-2216 (H) 680-4313 (W) Bgiles03@aol.com **SE**	2nd Term A: 09-04-07 E: 04-30-10	Special Topics				
OPEN						
OPEN						
OPEN						
OPEN						
OPEN						
Affordable Housing Advisory Committee **LYKES, MARY JEANNE** 2327 Woodbine Avenue 33803 687-7471 –H/ 660-0444 –C maryJeannelykes@aolcom	1st Term A: 06/18/07 E: 06/30/10	CDBG/Housing				
Airport Advisory Board **KNIGHT, ROBERT (BOB) C.** KNIGHT INDUSTRIAL EQUIPMENT 3701 Airfield Drive West Lakeland, Fl 33811 Ph. 863-646-2997 e-mail: rknight@knightindustrial.net	Liaison					
Beautification Board **MARTIN, FRANKIE** 534 Louise Dr. 33803-2067 863-683-8258 SW lklndmartin@verizon.net	Liaison					
Code Enforcement Board **McCONN, STEVE** P. O. Box 5710 Lakeland, FL 33807-5710 (863) 510-9211 smcconn@chastainskillman.com	Liaison	CDBG/Housing				

MEMBER (home address/mailing address/home – work – cell telephone number/e-mail address/quadrant)	TERM	SUB-COMMITTEE	Feb 1	May 3	Aug 2	Nov 1
Dixieland CRA Advisory Board **CHAMBERS, MELISSA** **The Chambers House** **702 S. New York Avenue** **Lakeland, FL 33815** **PH: 284-1012** **ashbublebut@aol.com**	Liaison					
Enterprise Zone Development Board	Liaison					
Historic Preservation Board **SNYDER, ANDY** DIXIE SIGNS 2930 Drane Field Road, Lakeland, FL PH: 644-3521 CELL: 559-2377 AMS@dixiesignsinc.com	Liaison					
Lakeland Housing Authority **HERNANDEZ, HERB** POB 1009, Lakeland, FL 33815-1009 646-5992 (H) / 687-2911 ext 211 (W) hhernandez@lakelandhousing.org	Liaison					
Mid Town CRA Advisory Board **PHILIPSON, CAROLE** LRMC 1324 Lakeland Hills Blvd., Lakeland, FL 33805 PH: 687-1210 carole.philipson@lrmc.com	Liaison					
Nuisance Abatement Board **CHADWELL, DUKE** 723 Success Avenue, Lakeland, FL 33801-5551 863-687-3803 H/863-682-3103 B dukechad@tampabay.rr.com	Liaison					
Planning & Zoning Board **MUNDT, ED** 6205 Crane Drive, Lakeland, FL 33809 858-7526 (H) ENMundt@msn.com	Liaison	CDBG/Housing				
Zoning Board of Adjustment **ROBERTSON, CHARLES** 1050 Caracara Circle N., Lakeland, FL 33809 815-1476 (H) Janrlhc@aol.com	Liaison		**P**	**P**		

A: Term Activated
E: Term Ends

Application Notice Mail List for CDBG and General Fund Public Service Applicants 2/17/2010

Agency Name	Mr/Ms	First Name	Last Name	Title	Address1	Address2	City	ST	ZIP	E-mail	PH	fax	cell	misc.
88 WAYZ	MS.	CYNTHANIA	CLARK	EXEC. DIRECTOR						mentoring@tampabay.rr.com				
ACTS					6980 STATE ROAD 37 SOUTH		MULBERRY	FL	33860	ksalzer@actsfl.org				
ANDERSON PLANNING & DEVELOPMENT CO.	MS.	MISCHELLE	ANDERSON		PO BOX 24342		LAKELAND	FL	33802-4342					
BIG BROTHERS BIG SISTERS	MS.	TERRI	SIMPSON	EXEC. DIRECTOR	1231 E. ORANGE STREET		LAKELAND	FL	33801-5762	michele.williers@bbbs.org				
BOYS & GIRLS CLUBS - MUSSO CLUB	MS.	JANIE	BRANTON		PO BOX 763		LAKELAND	FL	33802					
BOYS & GIRLS CLUBS OF LAKELAND, INC.	MR.	REX	PERRY	DIRECTOR	PO BOX 763		LAKELAND	FL	33802	bgclkd@aol.com	686-1719			
CAMPFIRE U.S.A.	MS.	HOLLY	LANE		2600 BUCKINGHAM		LAKELAND	FL	33803					
CARROLL COMMUNITY DEVELOPMENT ASSOC.	MR.	JOCK R.	WILLERS	DIRECTOR	5110 LAKE-IN-THE-WOODS BL.		LAKELAND	FL	33813					
CATHOLIC CHARITIES	MS.	BRENDA	REDDOUT	DIRECTOR	1801 E. MEMORIAL BL.		LAKELAND	FL	33801	brenda.reddout@cflcc.org	686-7153			
CENTRAL FLORIDA DEAF SERVICES	MS.	MEGAN	GODING	PRESIDENT	PO Box 8904		LAKELAND	FL	33806		688-9394			Goding, president as of Apr09
CENTRAL FLORIDA HUMAN SVCS.	MR.	EMORY	WELCH		1325 GEORGE JENKINS BL.		LAKELAND	FL	33801					
CENTRAL FLORIDA QUEST										TheCentrlFlQuest@aol.com				
CHILDREN OF THE PROMISE MINISTRY	REV.	LEONARD	ROUNDTREE		310 W. MODEST STREET		LAKELAND	FL	33805					
CHILDREN'S ADVOCACY CENTER	MS.	DIONNE	HODGSON	PROGRAM SUPERVISOR	1260 GOLFVIEW AVENUE		BARTOW	FL	33830	Dionne.Hodgson@chsfl.org	863/519-3900 x242			
CHILDREN'S SERVICE COUNCIL				DIRECTOR	1260 S. GOLFVIEW BLVD.		BARTOW	FL	33830					
CHRISTIAN WOMEN'S JOB CORPS	MS.	MARY	PEASLEE		1010 E. MEMORIAL BL.		LAKELAND	FL	33805					
CHURCH OF GOD BY FAITH				BUS. DIRECTOR	2006 M.L. KING JR. AVE.		LAKELAND	FL	33805					
CITIZEN CPR, INC.	MS.	SUSAN	BARHAM	DIRECTOR	PO BOX 24928		LAKELAND	FL	33802-4928					
DEVEREAUX KIDS	MS.	JOYCE	BIGGS	PROGRAM COORDINATOR	1021 LAKELAND HILLS BL.		LAKELAND	FL	33805	olaw@devereux.org				
DRUG PREVENTION RESOURCE CENTER, INC.				DIRECTOR	621 SOUTH FLORIDA AVE		LAKELAND	FL	33801	Angie@drugpreventionresource.org				
ElderPoint Ministries of Greater Lakeland	MS.	JANE	HAMMOND		1111 S. Florida		LAKELAND	FL	33803	jane.hammond@fiacl.org	682-7249			new address as of 6/8/09
FAITH IN ACTION OF NORTH LAKELAND	MS.	MARGARET	MCMILLON		1123 OMOHUNDRO AVE.		LAKELAND	FL	33805	milmac5@verizon.net	686-0009		255-7965	updated email 7/14/08
FAMILY FUNDAMENTALS	MS.	SHAWNA	BUTLER		1021 LAKELAND HILLS BL.		LAKELAND	FL	33805	shawna.butler@uwcf.org	(863) 686-0991			email updated 8/7/08
FREEDOM CENTER	MR.	MIKE	COOPER	DIRECTOR	PO BOX 93522		LAKELAND	FL	33804-3522	mzarle@gmail.com	698-1240			thefreedomcenter1@gmail.com
FREEDOM IN CHRIST CHURCH	REV.	JESSE	MCNEAL	JR.	PO BOX 923		LAKELAND	FL	33802					
GET INVOLVED COMMUNITY OUTREACH	MS.	DAISY	COPELAND	DIRECTOR	PO BOX 886		EATON PARK	FL	33840		607-6273			no forwarding
GIRL SCOUTS - HEART OF FLORIDA COUNCIL	MS.	KATHRYN	OWEN	DIRECTOR	1831 N. GILMORE AVE.		LAKELAND	FL	33805		688-7648			Monica Campbell
GIRLS INC.	MS.	KAY	HARRIS-FIELDS	DIRECTOR	PO BOX 1975		LAKELAND	FL	33802	kayfields1@yahoo.com				
GIVING PEOPLE HOPE INTERNATIONAL MINISTRIES	DR.	R. EARL	BROWN		PO BOX 93517		LAKELAND	FL	33803-3517					
GOLDEN TOUCH SERVICES, INC.	MS.	SHANNA	HARRIS	EXEC. DIRECTOR	1021 LAKELAND HILLS BL.		LAKELAND	FL	33805		686-1221 x226			Teresa Potter, grant writer
GOODWILL - SUNCOAST	MS.	JEAN MARIE	MOORE		PO BOX 14456		ST. PETERSBURG	FL	33733-4456					
GREATER OPPORTUNITIES DEMONSTRATED CORP.	MS.	DELL	QUARY		PO BOX 90463		LAKELAND	FL	33804					
GREATER ST. PAUL MISSIONARY BAPTIST CHURCH	MS.	ELIZABETH	ROSIER		519 W. 7TH STREET		LAKELAND	FL	33805					
HELPLINE MINISTRIES, INC.	MS.	DONNA	EDWARDS	DIRECTOR	2832 DIXIE ROAD		LAKELAND	FL	33801					
HENKELS & MCCOY (NETWORK SYS & SOLUTIONS)	MS.	NILDA	BLANCO		111 AVENUE R, NE		WINTER HAVEN	FL	33881					
HOMELESS COALITION OF POLK CO.	MR.	MARK	SPIKER	DIRECTOR	1820 S. Florida, #C		LAKELAND	FL	33803	hpolk@tampabay.rr.com	687-8386			
HOUSE OF PRAYER ECONOMIC DEV.	MR.	RUDY	RODGERS	CONSULTANT	801 2ND STREET		LAKELAND	FL	33805					
INTERACT - COUNCIL FOR HUMAN SVCS.	MR.	CAPPIE	COOKE		PO BOX 550		LAKELAND	FL	33802					
KEYSTONE CHALLENGE FUND	MR.	JEFF	BAGWELL	DIRECTOR	2005 S. FLORIDA AVE.		LAKELAND	FL	33803	jeff.bagwell@keystonechallenge.org				
LAKELAND ART GUILD	MS.	LEA	WILLIAMS		PO Box 24853		LAKELAND	FL	33802					
LAKELAND FAMILY YMCA	MR.	LEONARD	SPEED	EXEC. DIRECTOR	3620 CLEVELAND HEIGHTS BL.		LAKELAND	FL	33803	leonard.speed@ymcawcf.org	644-3528			
LAKELAND HABITAT FOR HUMANITY	MS.	CLAIRE	TWOMEY	DIRECTOR	1317 GEORGE JENKINS BL.		LAKELAND	FL	33815-1367	ctwomey@habitatoflakeland.org				new e-address 9/17/08
LAKELAND HOUSING AUTHORITY	MR.	HERB	HERNANDEZ	EXEC. DIRECTOR	PO BOX 1009		LAKELAND	FL	33802	hhernandez@lakelandhousing.org				
LAKELAND HOUSING AUTHORITY RESIDENT	MS.	LENA	YOUNG-GREEN	CONSULTANT, IREPA	3406 N. AVON AVE.		TAMPA	FL	33603	lena@irepa.com	(813) 407-2376			
LAKELAND POLICE ATHLETIC LEAGUE (PAL)	MR.	TIM	ABRAM		PO BOX 1095		LAKELAND	FL	33802-1095	timothy.abram@lakelandgov.net				
LAKELAND PRESBYTERIAN APTS. INC.	MR.	GARY	SMITH		530 SOUTH FLORIDA AVE.		LAKELAND	FL	33801	lakeviewplace@verizon.net				
LAKELAND VOLUNTEERS IN MEDICINE	MR.	ROBERT	YATES		1021 LAKELAND HILLS BL.		LAKELAND	FL	33805	claudia.jordan@lvim.net	688-5846			*email to Claudia*
LEARNING RESOURCE CENTER FOR POLK CO.	MS.	BETH	MILLER	DIRECTOR	904 S. MISSOURI AVE.		LAKELAND	FL	33803					
LIGHTHOUSE MINISTRIES	MR.	STEVE	TURBEVILLE		PO BOX 3112		LAKELAND	FL	33802	ligh1977@aol.com				
LUSTER ALL				DIRECTOR	PO BOX 1203		BARTOW	FL	33831	LusterAll@verizon.net				
MADD DADS	MR.	CLARENCE	GRIER	SR.	1048 W. 8TH STREET		LAKELAND	FL	33805					
MISSION POSSIBLE				DIRECTOR	PO BOX 1647		LAKELAND	FL	33802					
MOUNT PLEASANT AME CHURCH	REV.	WILLIE	BRANCH		1308 N. VIRGINIA AVE.		LAKELAND	FL	33805-4856					
NAACP LAKELAND BRANCH	MR.	DON	BROWN		1104 M.L. KING JR. AVE.		LAKELAND	FL	33805					
NATIONAL ALLIANCE FOR THE MENTALLY ILL	MS.	CATHY	HATCH	EXEC. DIRECTOR	1090 US HWY 17 SOUTH		BARTOW	FL	33830	namipolk@juno.com	533-4411	533-4411		new mail & e-address 3/31/08
NEW DIMENSIONS LEARNING & FELLOWSHIP	MS.	MAE	MCCORMICK		229 MARCUM TRACE DR.		LAKELAND	FL	33809					
NEW LIFE OUTREACH MINISTRIES REHAB CTR	MS.	TITANIA	LAMB		PO BOX 965		LAKELAND	FL	33802	alexiadina@aol.com				
NEW LIFE RESTORIUM, INC.	MS.	ROSE	CASH		929 Gilmore Ave. Apt. #55		LAKELAND	FL	33801	ccashrose7@aol.com	863/877-7917			chgd address 7/11/08
NEW TESTAMENT TABERNACLE MINISTRY, INC.	MR.	H.L.	BROWN	FOUNDER	PO BOX 67		LAKELAND	FL	33802		863/934-8658			MR. V.BROWN 606-2746 Evangelist
NOAH'S ARK OF CENTRAL FLORIDA	MR.	JACK	KOSIK		PO BOX 92221		LAKELAND	FL	33804-2221					
PAINT YOUR HEART OUT LAKELAND INC.	MR.	GENE	ROBERTS		524 PABLO STREET		LAKELAND	FL	33803					
PARKER STREET MINISTRIES	MR.	TIM	MITCHELL		PO BOX 433		LAKELAND	FL	33802-0433	tim@parkerstreetministries.org	682-4544			development@parkerstreetministries.org
PAUL A. DIGGS NEIGHBORHOOD ASSOC.	MR.	LORENZO	ROBINSON		1929 PROVIDENCE ROAD		LAKELAND	FL	33805					
PEACE RIVER CENTER	MS.	MARGARET	PARRY	DIRECTOR, COMMUNITY RELATIONS	PO BOX 1559		BARTOW	FL	33831		519-0575			

Application Notice Mail List for CDBG and General Fund Public Service Applicants 2/17/2010

Agency Name	Mr/Ms	First Name	Last Name	Title	Address1	Address2	City	ST	ZIP	E-mail	PH	fax	cell	misc.
PEACE RIVER CENTER					1815 CRYSTAL LAKE DR.		LAKELAND	FL	33801	margaret.parry@peace-river.com				
POLK CO. ASSOC. FOR HANDICAPPED CITIZENS	MS.	JOAN	MEYERS		1038 SUNSHINE DR. EAST		LAKELAND	FL	33801					
POLK MUSEUM OF ART	MR.	DANIEL	STETSON	DIRECTOR	800 E. PALMETTO STREET		LAKELAND	FL	33801	DEStetson@PolkMuseumofArt.org	688-7743			
POLK THEATRE					139 S. FLORIDA AVE.		LAKELAND	FL	33801	daleanderson@polktheatre.org				
RED TENT MINISTRIES	MS.	DONNA	ST. ROCK		741 N. COMBEE ROAD		LAKELAND	FL	33801	redtentministries@juno.com				donnastrock@aol.com
ROYAL NATION MINISTRIES	MR.	SANFORD	BROOKINS	CEO/FOUNDER	1007 W. 6th Street		LAKELAND	FL	33801	royalnationministries@earthlink.net	863/529-7485			
RPAD (REBUILD POLK AFTER DISASTER)	MS.	ALICE	SPIVEY		PO Box 1466		HIGHLAND CITY	FL	33846	RPAD.Aspivey@verizon.net	863/679-1530			updated mail address 11/14/07
RSVP	MS.	JOYCE	BIGGERS	SR. IMPACT MGR.	PO BOX 3607		LAKELAND	FL	33802-3607					
SALVATION ARMY	MS.	SUSAN	HURLBURT	BUS. DIRECTOR	PO BOX 928		LAKELAND	FL	33802-0928	susan_hurlburt@uss.salvationarmy.org	853-2214			
SHALOM CENTER FOR PEACE & RESTORATION	MS.	KAREN	MAULTSBY		PO BOX 1250		LAKELAND	FL	33802					
SPIRIT OF TRUTH APOSTOLIC MINISTRIES, INC.	MS.	BARBARA	RILEY	DIRECTOR	PO Box 92382		LAKELAND	FL	33804-2382					new address 3/25/09
SUCCESS BY 6 (UNITED WAY OF CENTRAL FL)	MS.	JODI	TUCKER	DIRECTOR	PO BOX 1357		HIGHLAND CITY	FL	33846-1357	jodit@uwcf.org				
SUNRISE COMMUNITY OF POLK CO.	DR.	JOHN	DRAKE	EXEC. DIRECTOR	1339 GOLCONDA RD		LAKELAND	FL	33801	agreen@sunrisegroup.org	680-2817			Nov07 new mailing address only
TALBOT HOUSE MINISTRIES	MS.	PAULA	BEIKIRCH	EXEC. DIRECTOR	814 N. KENTUCKY AVE.		LAKELAND	FL	33801	pbeikirch@cs.com	687-8475			
THE QUEST	MS.	PAMELA	WHITE-WILSON		PO BOX 264		LAKELAND	FL	33802					
TINY TOTS DAY NURSERY	MS.	JANICE	FISHER	DIRECTOR	1715 M.L. KING JR. AVE.		LAKELAND	FL	33805					
TRI-COUNTY HUMAN SERVICES, INC.	MS.	JACQUE	HENDERSON	COORDINATOR	1815 CRYSTAL LAKE DR.		LAKELAND	FL	33801	jhenderson@tchsonline.com				
TRINITY SENIOR APARTMENTS	MS.	KATHY	LANGE		1201 S. CENTRAL AVE.		LAKELAND	FL	33815					
VOLUNTEERS IN SERVICE TO THE ELDERLY	MS.	ALICE	O'REILLY	DIRECTOR	1232 E. MAGNOLIA ST.		LAKELAND	FL	33801-2126	viste853@aol.com	863/284-0828			
WILLIAMS WONDERWORLD DAYCARE	MS.	CHRISTINE	WILLIAMS	DIRECTOR	2722 ALDINE CIRCLE		LAKELAND	FL	33801		863/667-1332			
WILSON HOUSE	MR.	DICK	JOHNSON	DIRECTOR	PO BOX 2461		LAKELAND	FL	33806	d-johnson@tampabay.rr.com	(863) 667-2313			
WINGS OF EAGLES INTERNATIONAL	MR.	DON	STEINER		PO BOX 8756		LAKELAND	FL	33806					
WITHOUT WALLS CENTRAL	MS.	KAREN	STEVERSON		777 CARPENTERS WAY		LAKELAND	FL	33809					
WOMEN'S RESOURCE CENTER OF FLORIDA, INC.	MS.	JOANN	SCHAFFER	EXEC. DIRECTOR	165 AVENUE A, NW		WINTER HAVEN	FL	33881	execdir@tampabay.rr.com	863/294-5318 x22			
WORD ALIVE MINISTRIES	MS.	GWEN	DAVIS		302 E. MEMORIAL BL.		LAKELAND	FL	33805	gwendavis@verizon.net	863/683-3846			Gwen replcd Debra as of 3/4/08
WRITERS INC.	MR.	WALTER	BROWN		PO BOX 92411		LAKELAND	FL	33804	writewritersinc@yahoo.com	863/686-1221 x242			walterb979@verizon.net
YMCA Par 3 - Home of The First Tee of Lakeland	MS.	ANGIE	ARMSTRONG	PROGRAM DIRECTOR	1740 GEORGE JENKINS BLVD.		LAKELAND	FL	33815		863/577-1833			
	MS.	ANNIE LAURA	MATTHEWS	MTG. BROKER	2038 S. SOMERVILLE DR.		LAKELAND	FL	33815					
	MS.	GLENDA	MAYBIN		5050 ASBURY PARKE DR	#207	LAKELAND	FL	33805	shoes_717@yahoo.com				MAR 09 new mailing address
	MS.	LIN	PAIGE	CONSULT/GRANT WRITER	825 E. ORANGE STREET		LAKELAND	FL	33801					
	MS.	LENA	YOUNG								813/229-3403			email no good as of Sep. 09
	MS.	CARLA	BROWN		862 BUTTERCUP DR.		LAKELAND	FL	33801		863/812-6008			Carla's mom's house
	MS.	CARLA	BROWN		3647 VICTORIA MANOR DR.	Apt. C-207	LAKELAND	FL	33805	ACInvestmentt@yahoo.com	863/686-0129	863/904-7980		
	MR.	JOE	ROSE							JCOVINGTONROSE@aol.com				

Homeless Coalition of Polk County

Provider participation in HMIS requires membership in the Homeless Coalition of Polk County

88 Ways Youth Organization, Inc.

Peace River Center

Agency for Community Treatment Services (ACTS)

Polk County Board of Commissioners

City of Lakeland

Polk County Human Services

Community Baptist Church of Lake Wales

Polk County School Board

Dept. of Children and Families District 14

Salvation Army of East Polk

Faith in Action

Salvation Army of West Polk

Family Emergency Services of Winter Haven

Talbot House Ministries

House of Israel

Tri-County Human Services

Lake Wales Care Center

United Way

Lakeland Housing Authority

Wilson House

Lighthouse Ministries, Inc.

Wings of Eagles, Inc.

Luster-All Pastoral Care

Women's Care Center

NAMI of Polk County

Women's Resource Center

New Life Outreach Ministry

LAKELAND NEIGHBORHOOD ASSOCIATION INFORMATION

NEIGHBORHOOD	LEADER	EMAIL	MEETING DATES	TIME AND LOCATION	ACTIVE
Beacon Hill (Historic District)	Inactive				
Cleveland Heights	Interim officer, James Goetz 3038 Cleveland Hts. Bl. Lakeland, FL 33803	goetz@electgoetz.com	2nd Tuesday, Monthly	7 PM YMCA 3620 Cleveland Heights Blvd.	√
Crescent Heights	Audrey L. Figgs 241 N Crescent Ave Lakeland, FL 33815		To be announced		
Crystal Lake	Diane Nance 1739 Dana Place Lakeland, FL 33801		4th Monday, Bi-Monthly	7 PM Crystal Lake U. M. Church 2001 N Crystal Lake Dr	√
Cumberland (Historic District)	Diane Baum 686-8820 1045 Cumberland St Lakeland, FL 33801	rbaum@gte.net	To be announced	Lakeland High School, Library 726 Hollingsworth Rd	√
Dixieland (Historic District)	Interim Officer, Karen Moore 121 W. Belmar Lakeland, FL 33803	Pezgirl1955@yahoo.com	To be announced	7 PM Florida Presbyterian Homes McArthur Hall 811 Lakeside	√
East Kathleen	Marva French 1502 Fairbanks Street Lakeland, Florida 33809		To be announced	6:30 PM	
Gladys Leggett Neighborhood Association	Eugene Smith 472 Oregon Lakeland, FL 33815	Hustleman552003@yahoo.com	3rd Thursday, Monthly	7:00 PM Coleman-Bush Classroom B 1104 Martin L. King Jr. Ave	√
Harmony Hills	Rose Wilson 885 Harmony Hills Lp Lakeland, FL 33805		To be announced	Harmony M. B. Church, Fellowship Hall 1645 Webster Avenue N	√

Updated: May 2009

NEIGHBORHOOD	LEADER	EMAIL	MEETING DATES	TIME AND LOCATION	ACTIVE ASSOCIATION?
Lake Bonny	Sandy Toledo 1732 E. Fern Road Lakeland, FL 33801	stkaykay@aol.com sandy.toledo@polk-fl.net	1st Monday, Monthly	6:30 PM All Faith Baptist Church 302 Longfellow Blvd.	√
Lake Hunter Terrace (Historic District)	Raeborn Croft 920 Oakhill St. Lakeland, FL 33815	raebornc@yahoo.com	3rd Tuesday, Monthly	7 PM Trinity U. M. Church 715 Cornelia Ave	√
Lake Morton (Historic District)	Jim Steinbauer 808 Mississippi Avenue Lakeland, Florida 33801	jimsteinb@aol.com	see www.LMNA.org	7 PM Success House 1001 Success Ave.	√
Lakeshore	Janet Trask-Horoni 939 E Bella Vista St Lakeland, FL 33805	cityofswans@yahoo.com	3rd Tuesday, BI-Monthly	6:00 PM LVIM 1121 Lakeland Hills Blvd 2nd Floor, Room 2	√
Lime Street	Faye Beyer 1329 Auburn St Lakeland, FL 33801	Fayeb.gb2@verizon.net	3rd Monday, quarterly	7 PM Lime St Elementary, Media Center 125 Lime St	√
North Florida Avenue	Jack Goode 124 W. Crescent Dr Lakeland, FL 33805		1st Tuesday, Monthly	7 PM Faith Wesleyan Church 3501 N Florida Ave	√
North Lake Wire	Kimberly Draine-McPherson 2828 Martha Ave Lakeland, FL. 33805	kdraine@nova.edu	3rd Monday, Monthly	7 PM First Baptist Institutional Church 923 Martin L King Jr Ave	√
Orangewood	Donnie Lewis 1675 Fruitwood Dr Lakeland, FL 33805		Inactive		

NEIGHBORHOOD	LEADER	EMAIL	MEETING DATES	TIME AND LOCATION	ACTIVE ASSOCIATION
Parker Street	Tim Mitchell P.O. Box 433 Lakeland, FL. 33802	Tim@parkerstreetministries.org	2nd Monday, Monthly	7:00 PM Wesley Memorial Church 719 N Massachusetts Ave	
Paul A. Diggs	Lorenzo Robinson 1929 Providence Rd. Lakeland, FL 33805	slackandjo@aol.com	3rd Tuesday, Monthly	6:30 PM Coleman-Bush Classroom B 1104 Martin L King Jr. Ave.	√
Pinehurst	Claudia Strong 2115 W Bassedena Lakeland, FL 33805		Inactive	Simpson Park, Community Center 1726 Martin L King Jr Ave	
Sandpiper (Homeowner's Association)	Adrienne & Wally Wahlbrink 6214 Egret Dr. 33809	aw@tampabay.rr.com			√
Swannanoa	Leon McDougal 206 Swannanoa St Lakeland, FL 33805		Quarterly	7:00 PM Calvary Baptist Church 1945 N. Florida Avenue	√
United Parker Street	David Collingsworth 719 N Massachusetts Ave Lakeland, Florida 33801	dacollinsworth@tampabay.rr.com	To be announced	7:00 PM Wesley Memorial Church 719 N Massachusetts Ave	√
Valencia Heights	Martha Cooper 1604 N New York Ave Lakeland, FL 33805		Inactive		
Webster	Sam Simmons 1036 W. 6th Lakeland, FL 33805	samsimmons0057@hotmail.com	2nd Thursday, Monthly	7 PM Coleman-Bush Classroom B 1104 Martin L. King Jr. Ave.	√
Westgate/Central Avenue	Janice Williamson 1145 W. Hickory Street Lakeland, FL 33805	nwilliamson9@tampabay.rr.com	Bi-monthly	6:00 PM	√

Other Planning Partners

Mrs. Patricia Steed, Executive Director
Central Florida Regional Planning Council
555 E. Church Street
PO Box 2089
Bartow, FL 33830-2089
863/534-7130
cfrpc@cfrpc.org

Mr. Greg Alpers, Director
Polk County Housing & Neighborhood Development
1290 Golfview Avenue
PO Box 9005, Drawer HSO-4
Bartow, FL 33831-9005
863/534-5240
gregalpers@polk-county.net

Mr. Herb Hernandez, Executive Director
Lakeland Housing Authority
430 Hartsell Avenue
PO Box 1009
Lakeland, FL 33802
863/687-2911
HHernandez@LakelandHousing.org

APPENDIX - C

MAPS
GEOGRAPHIC DISTRIBUTION

1. City of Lakeland 2000 Census Tracts.

2. City of Lakeland Neighborhood Boundaries.

3. City of Lakeland Black or African American Population by 2000 Census Tract.

4. City of Lakeland Hispanic or Latino Population by 2000 Census Tract.

5. City of Lakeland Census Tracts with Household Median Income Below 80% of the Area.

6. City of Lakeland Median Household Income by 2000 Census Tract.

7. City of Lakeland High Concentration of Elderly Persons by 2000 Census Tract.

8. City of Lakeland Affordable Housing Programs Area of Assistance.

9. City of Lakeland Public Housing Locations.

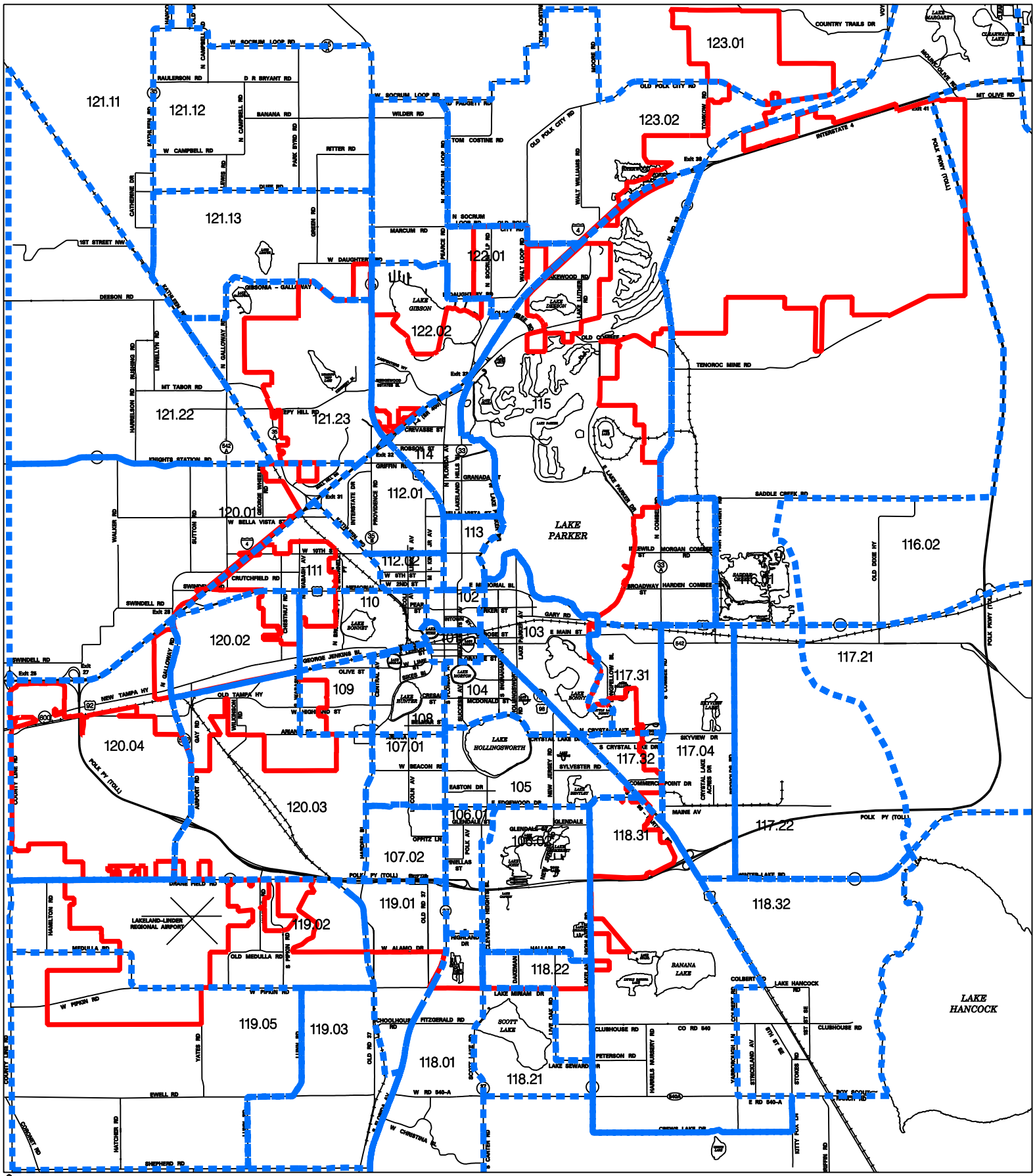
10. City of Lakeland CDBG Housing Rehabilitation Target Areas.

11. City of Lakeland Sites for Public Services Delivery.

12. Mid-Town and Dixieland Community Redevelopment Areas (CRA).

1

2000 CENSUS TRACTS



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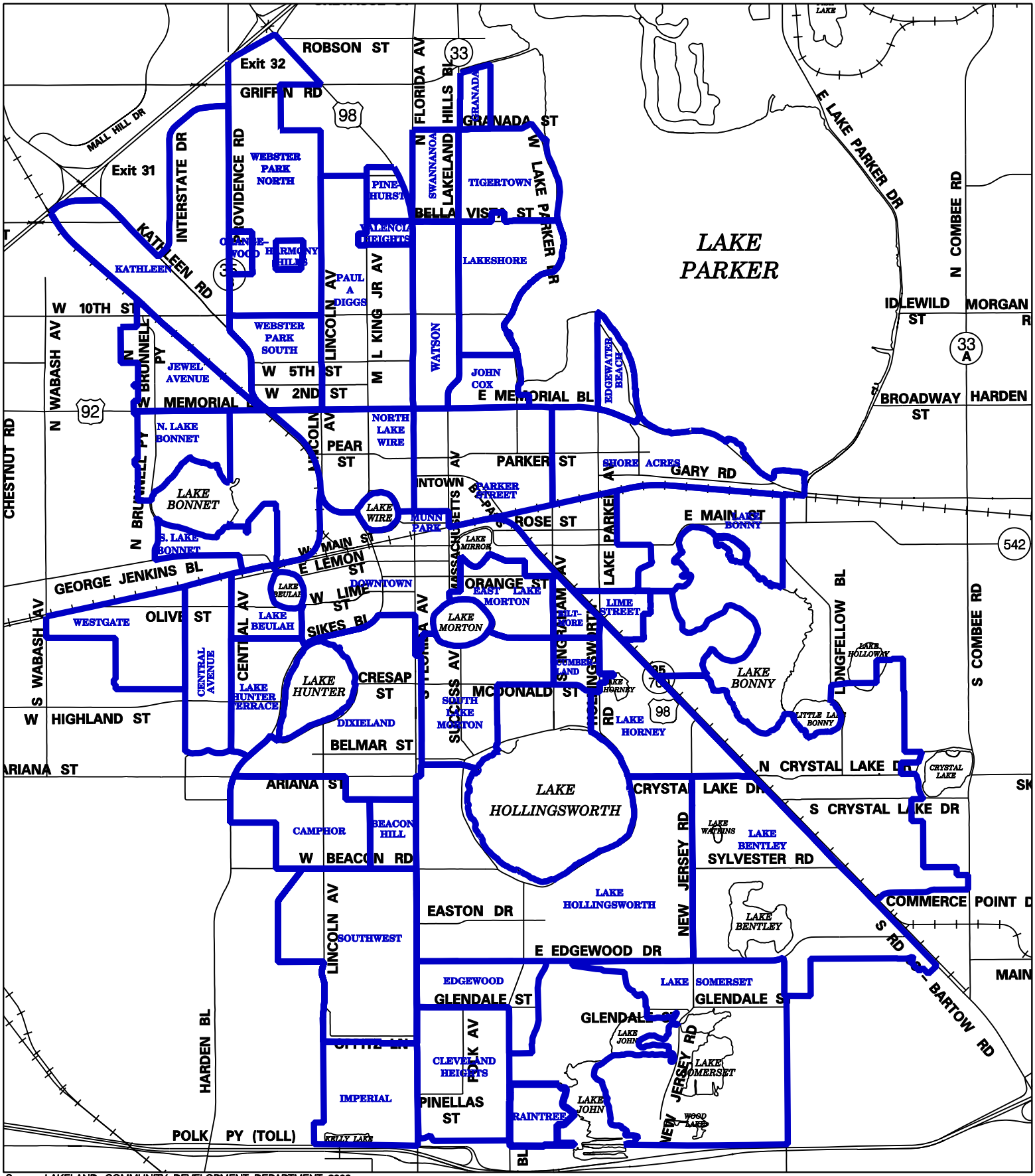
2

LAKELAND NEIGHBORHOOD BOUNDARIES



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2003

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City of LAKELAND
COMMUNITY DEVELOPMENT

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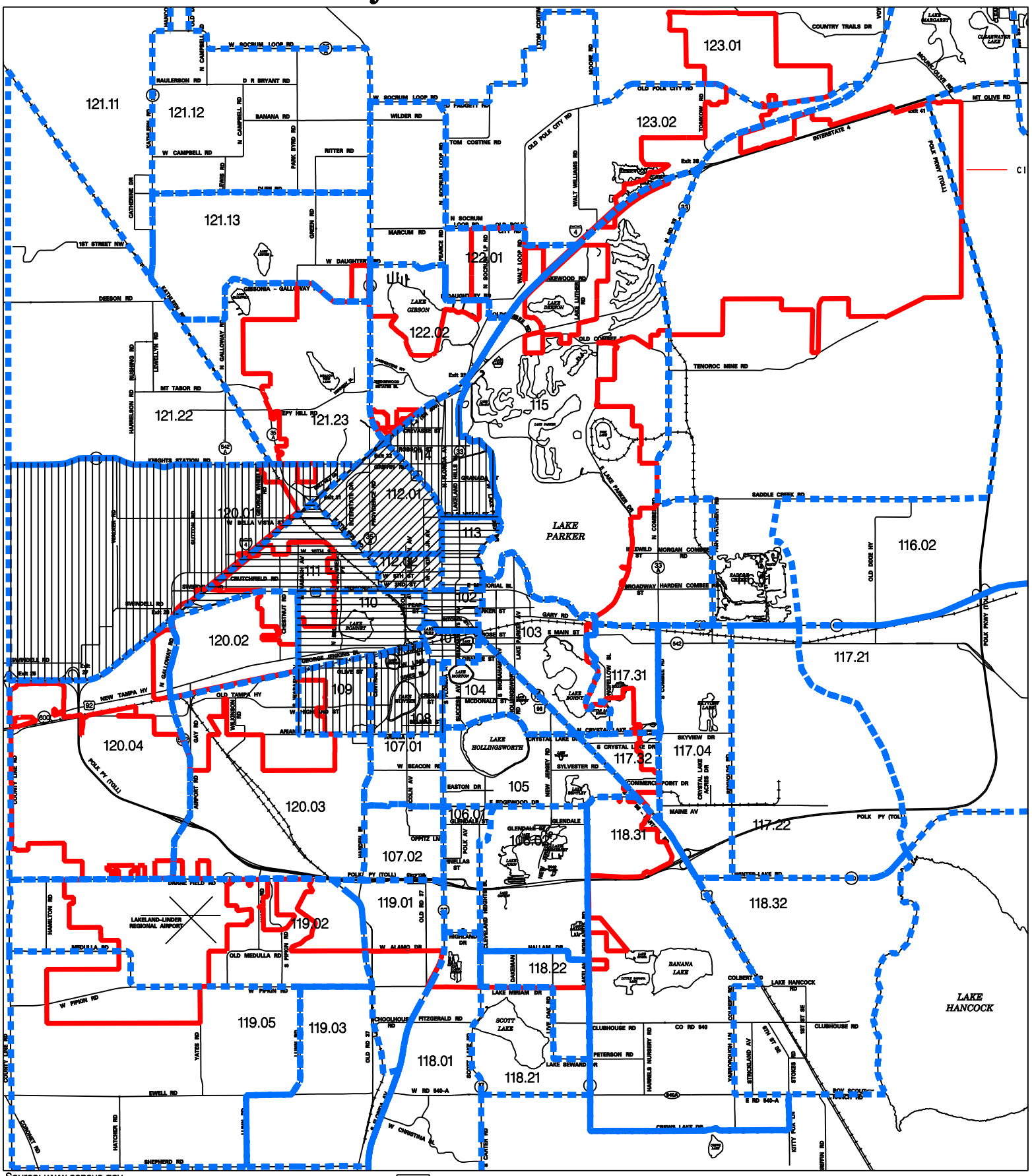
3

Black or African American Population by 2000 Census Tracts



Source: www.census.gov

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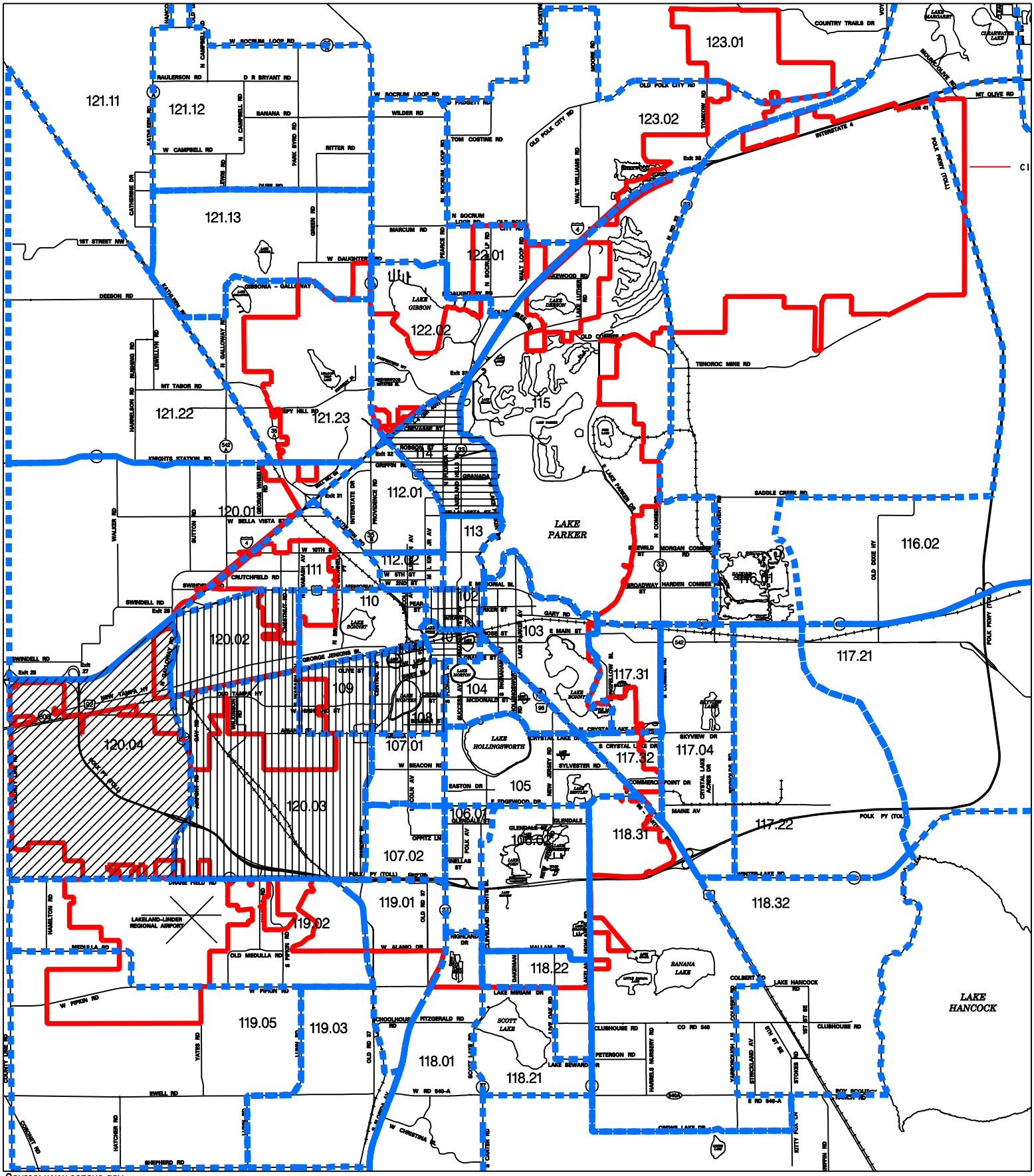
4

Hispanic or Latino Population by 2000 Census Tracts



Source: www.census.gov

City of Lakeland
Community Development

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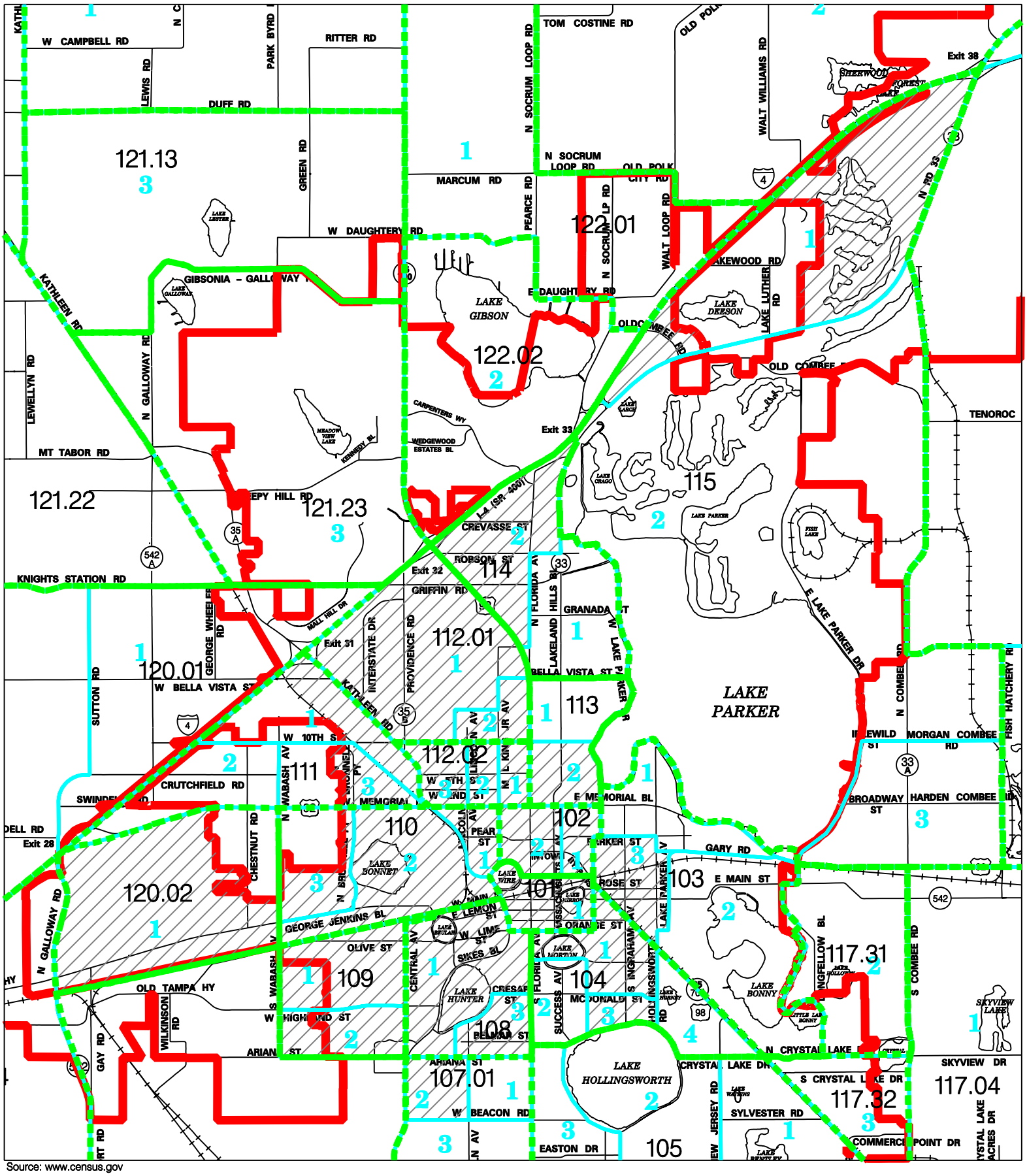
5

CENSUS TRACTS AREAS WITH AT LEAST 51% LOW /MOD INCOME BY 2000 CENSUS TRACT



Source: www.census.gov

BLOCK GROUPS
CENSUS TRACT
CITY LIMITS

AT LEAST 51% LOW /MOD INCOME

N

City of LAKELAND COMMUNITY DEVELOPMENT

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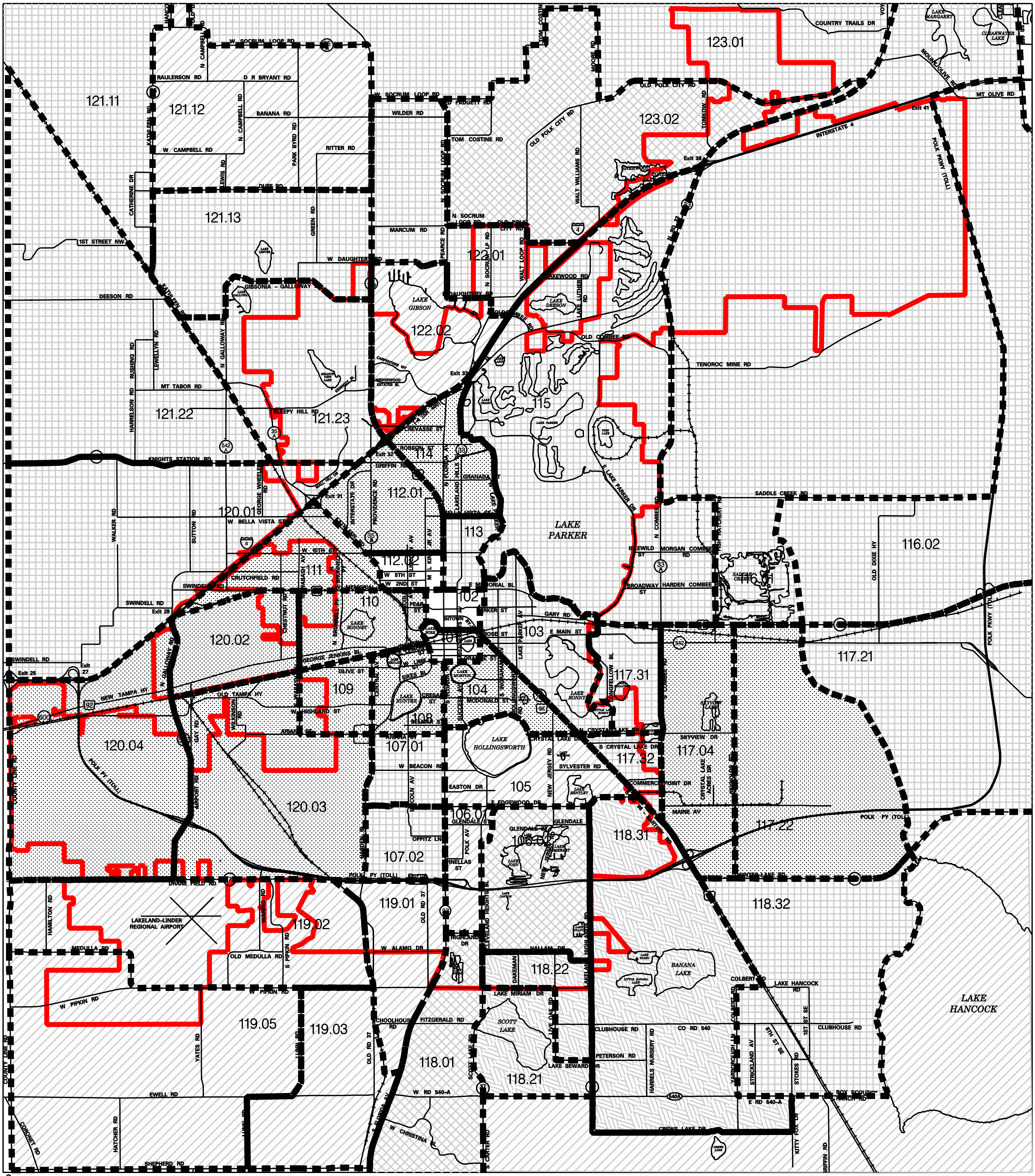
6

MEDIAN HOUSEHOLD INCOME BY 2000 CENSUS TRACT



Source: www.census.gov

CITY LIMITS

CENSUS TRACT

$20,000 or less

$20,001 – $30,000

$30,001 – $40,000

$40,001 – $50,000

$50,001 – $60,000

$60,001 and over

-N-

City of LAKELAND
COMMUNITY DEVELOPMENT

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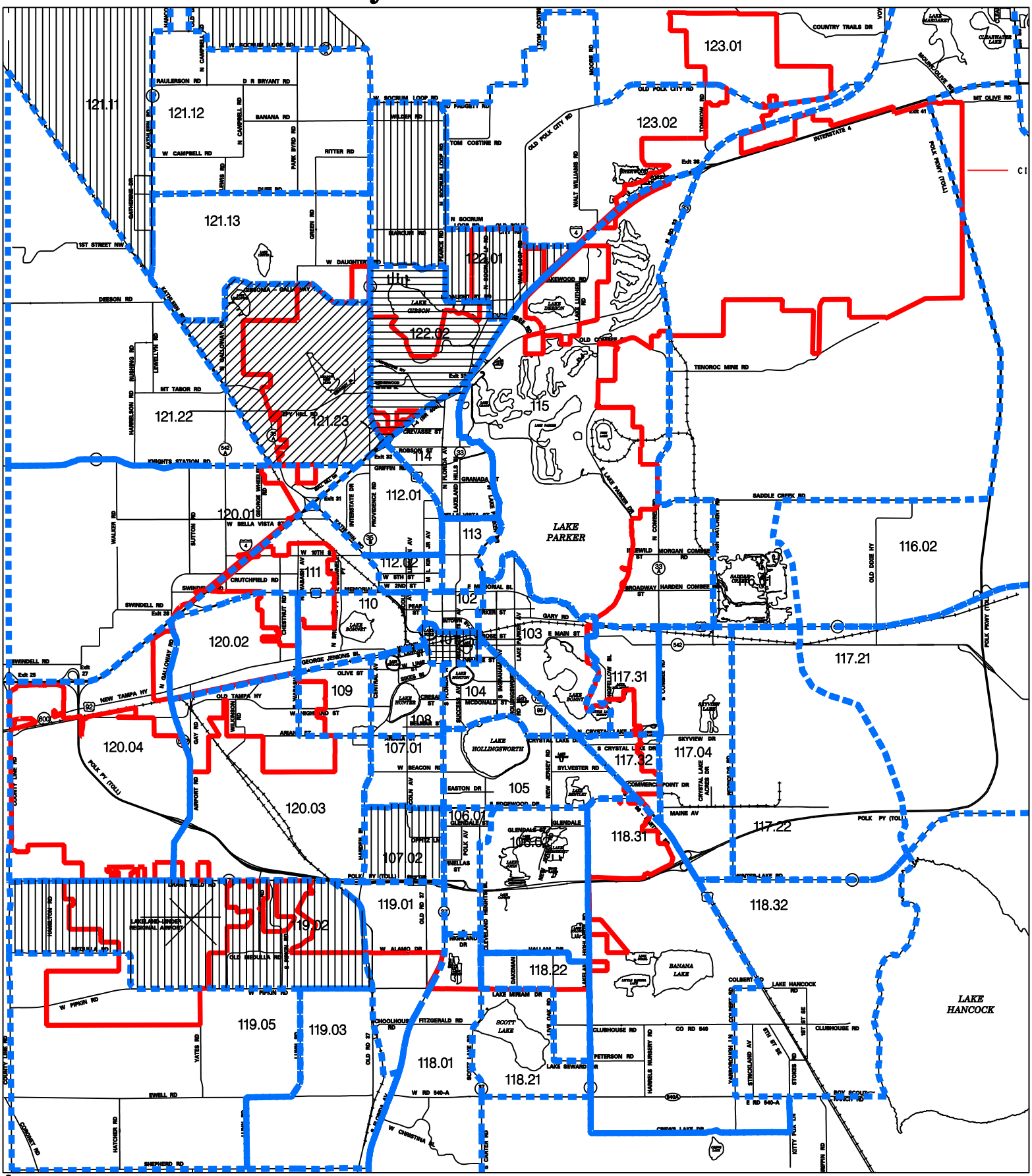
7

High Concentration of Elderly Persons by 2000 Census Tracts



Source: www.census.gov

City of Lakeland
COMMUNITY DEVELOPMENT

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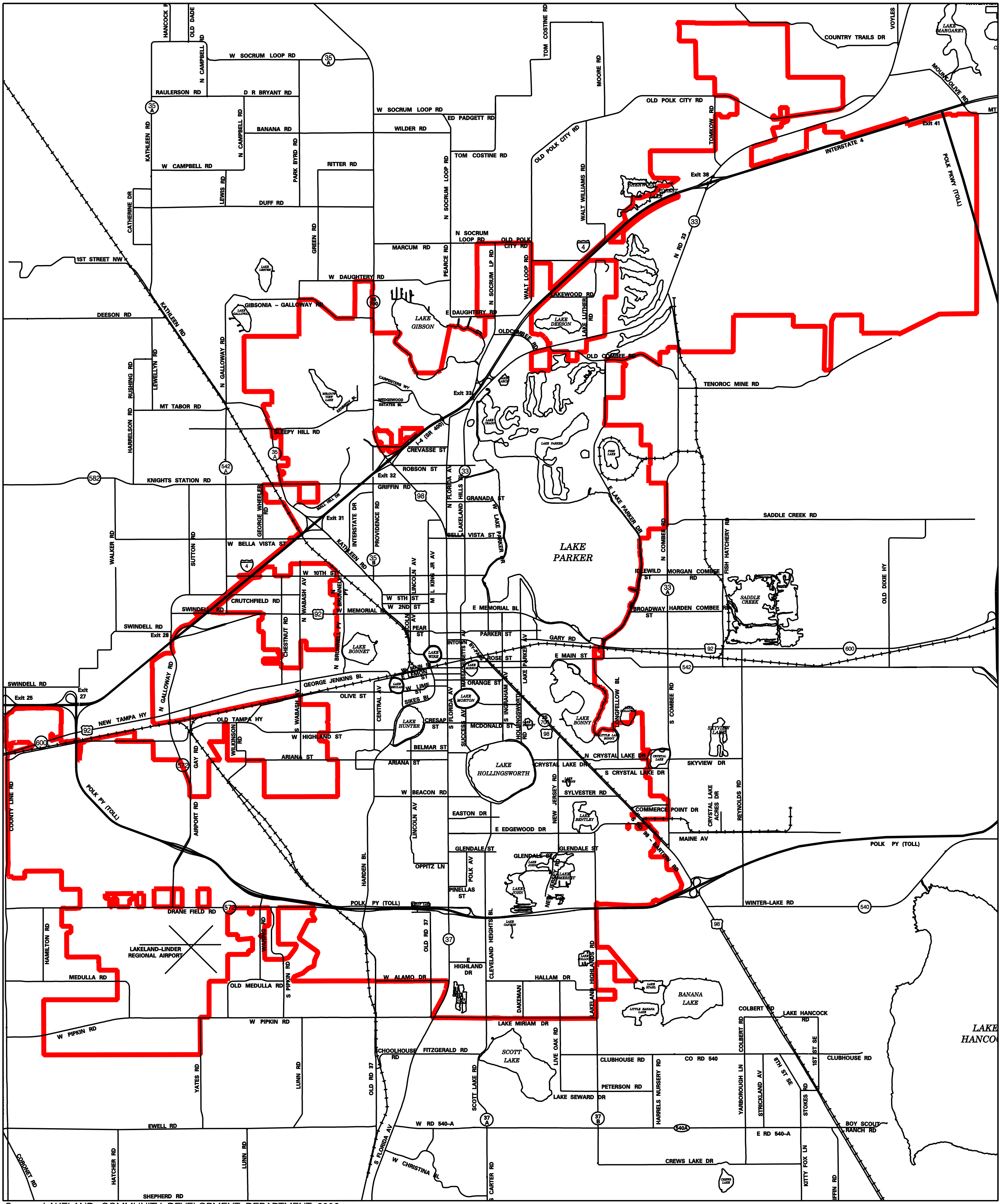
CITY OF LAKELAND
AFFORDABLE HOUSING PROGRAMS
AREA ASSISTANCE



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2006

CITY LIMITS

N

City of LAKELAND COMMUNITY DEVELOPMENT

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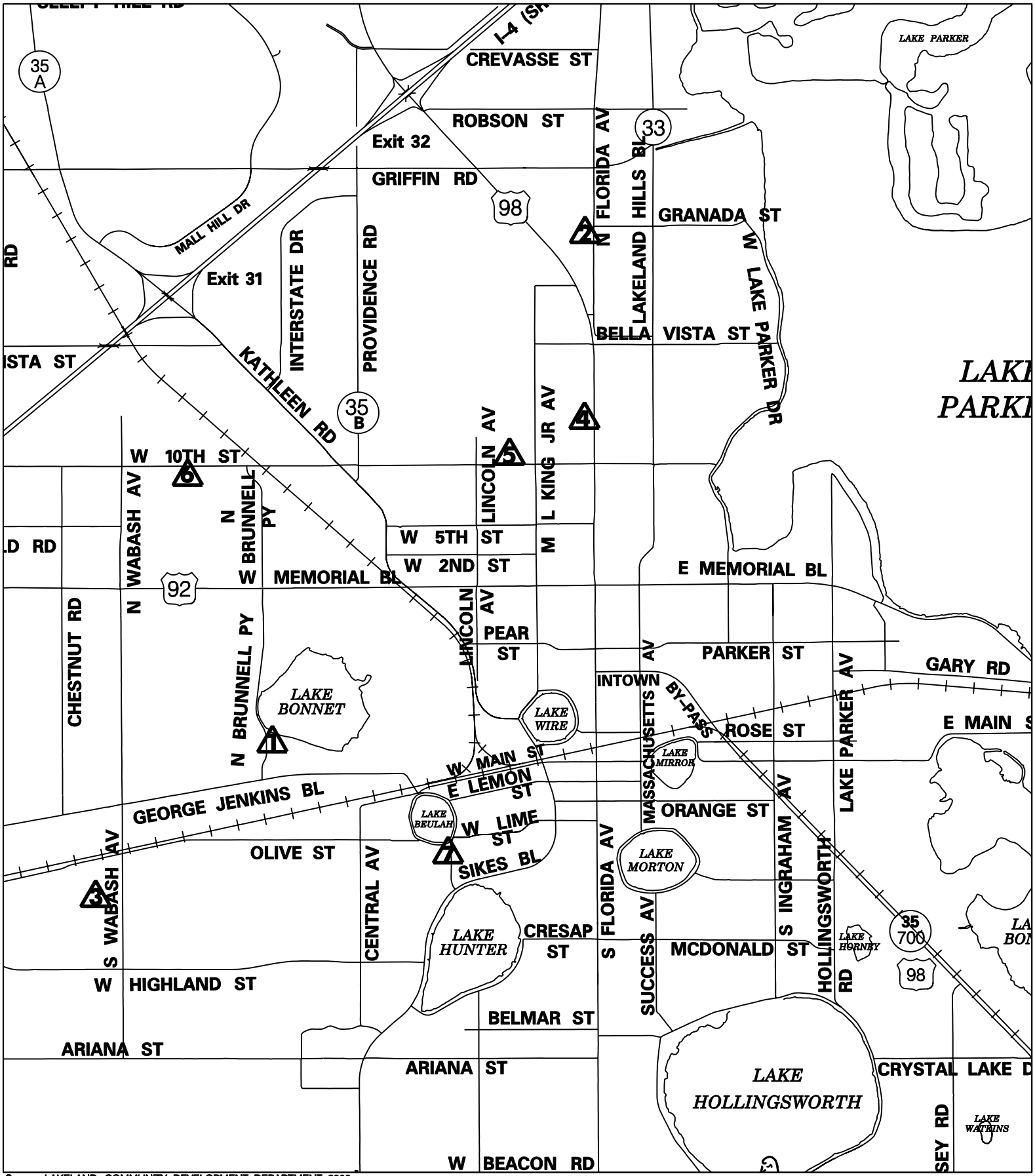
PUBLIC HOUSING LOCATIONS



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2008

1. Bonnett Shores
2. Cecil Gober Villas
3. John Wright Homes
4. Washington Renaissance
5. Dakota Park Apartments
6. Paul Colton Villas
7. Westlake Apartments

City of LAKELAND COMMUNITY DEVELOPMENT

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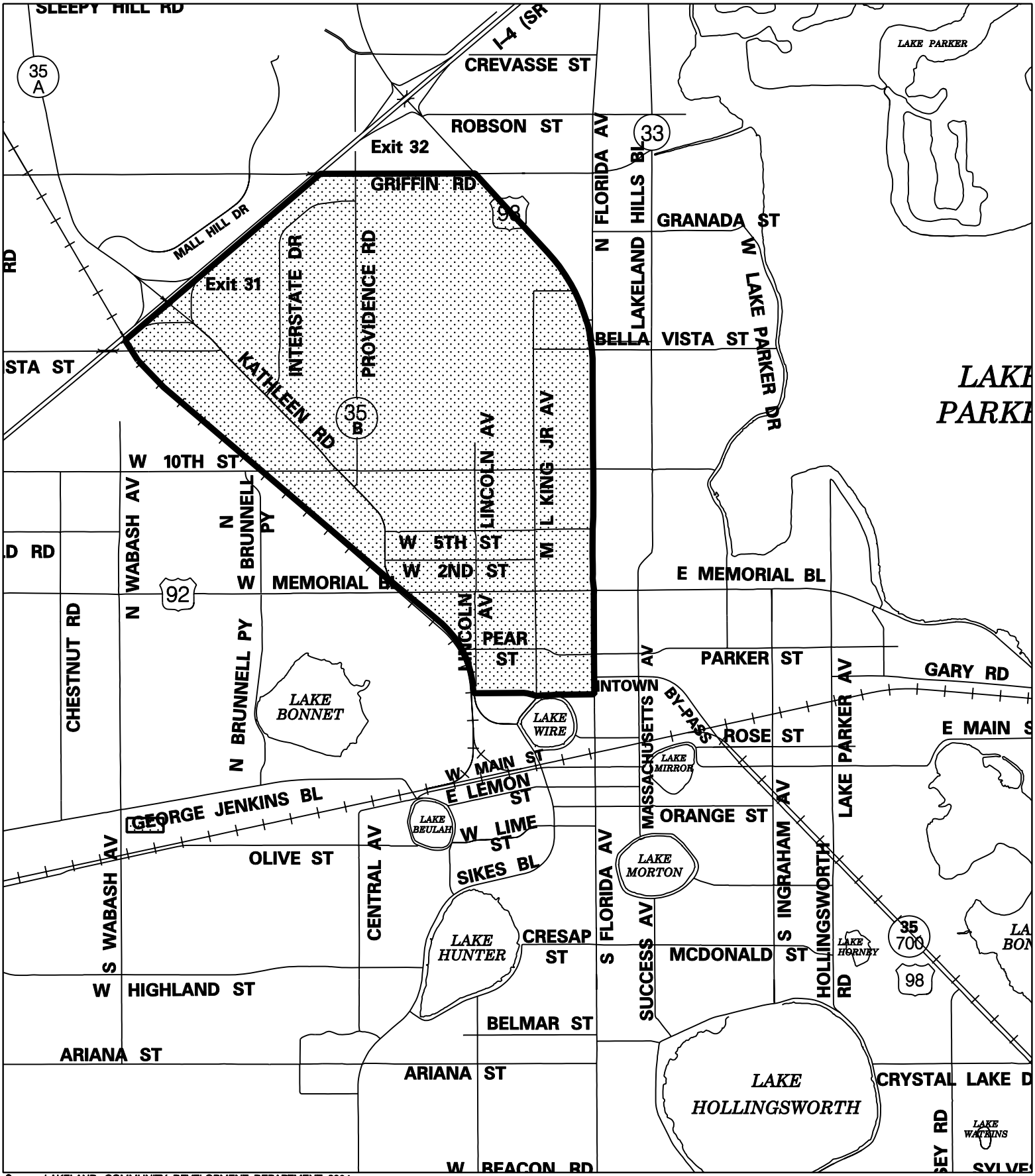
CDBG TARGET AREA



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2004

City of LAKELAND
COMMUNITY DEVELOPMENT

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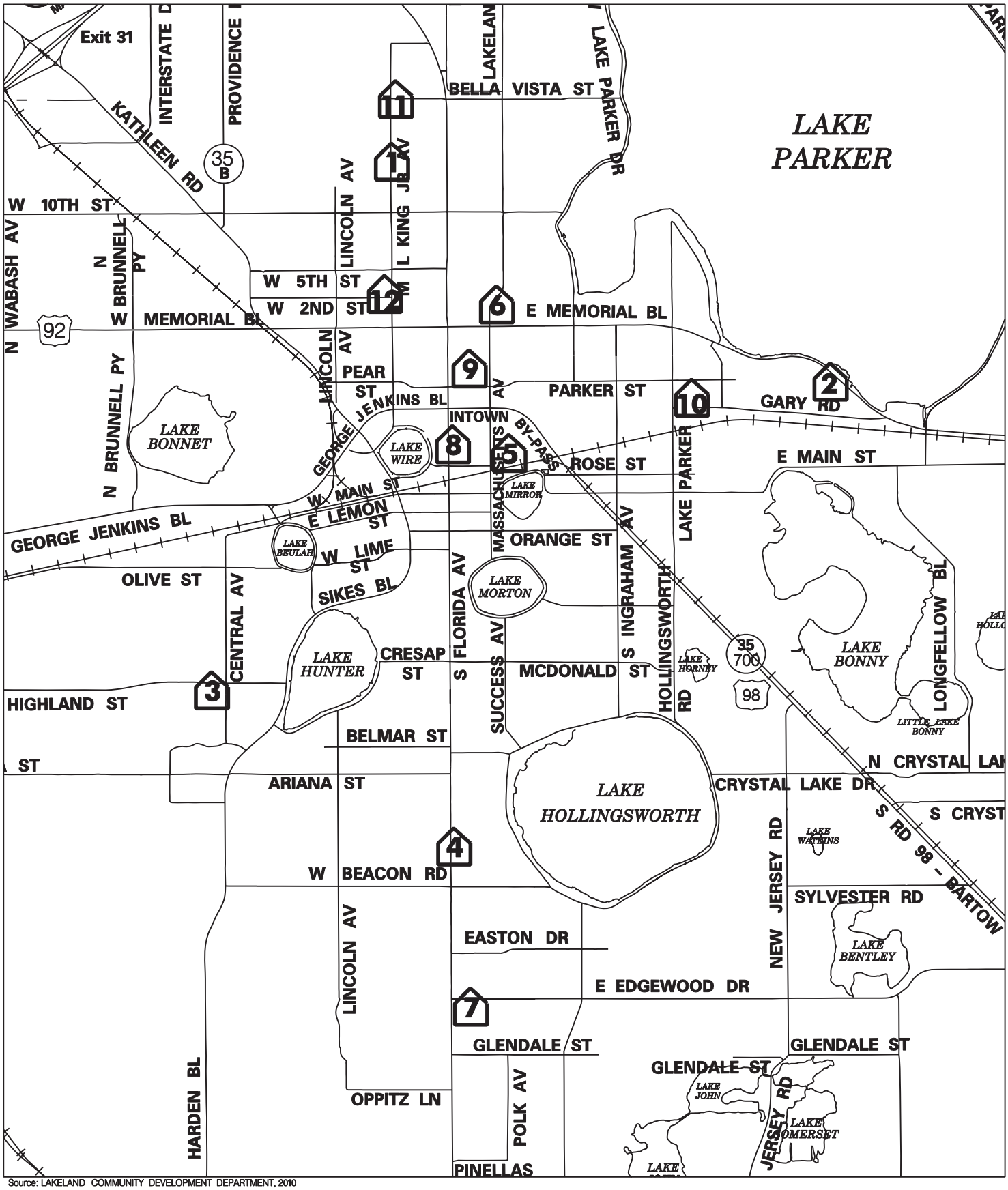
PUBLIC SERVICE SITES



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2010

Public Service Sites

1. Boys & Girls Club
2. Catholic Charities
3. Falls Adventure
4. Homeless Coalition of Polk County
5. Lakeland Police Athletic League (PAL)
6. Lakeland Volunteers in Medicine
7. National Alliance on Mental Illness (NAMI)
8. Parker Street Ministries
9. Salvation Army
10. Volunteers In Service to the Elderly (VISTE)
11. Lakeland Parks & Recreation – Simpson Park
12. Lakeland Parks & Recreation – Coleman–Bush Bldg.

-N-

City of LAKELAND
COMMUNITY DEVELOPMENT

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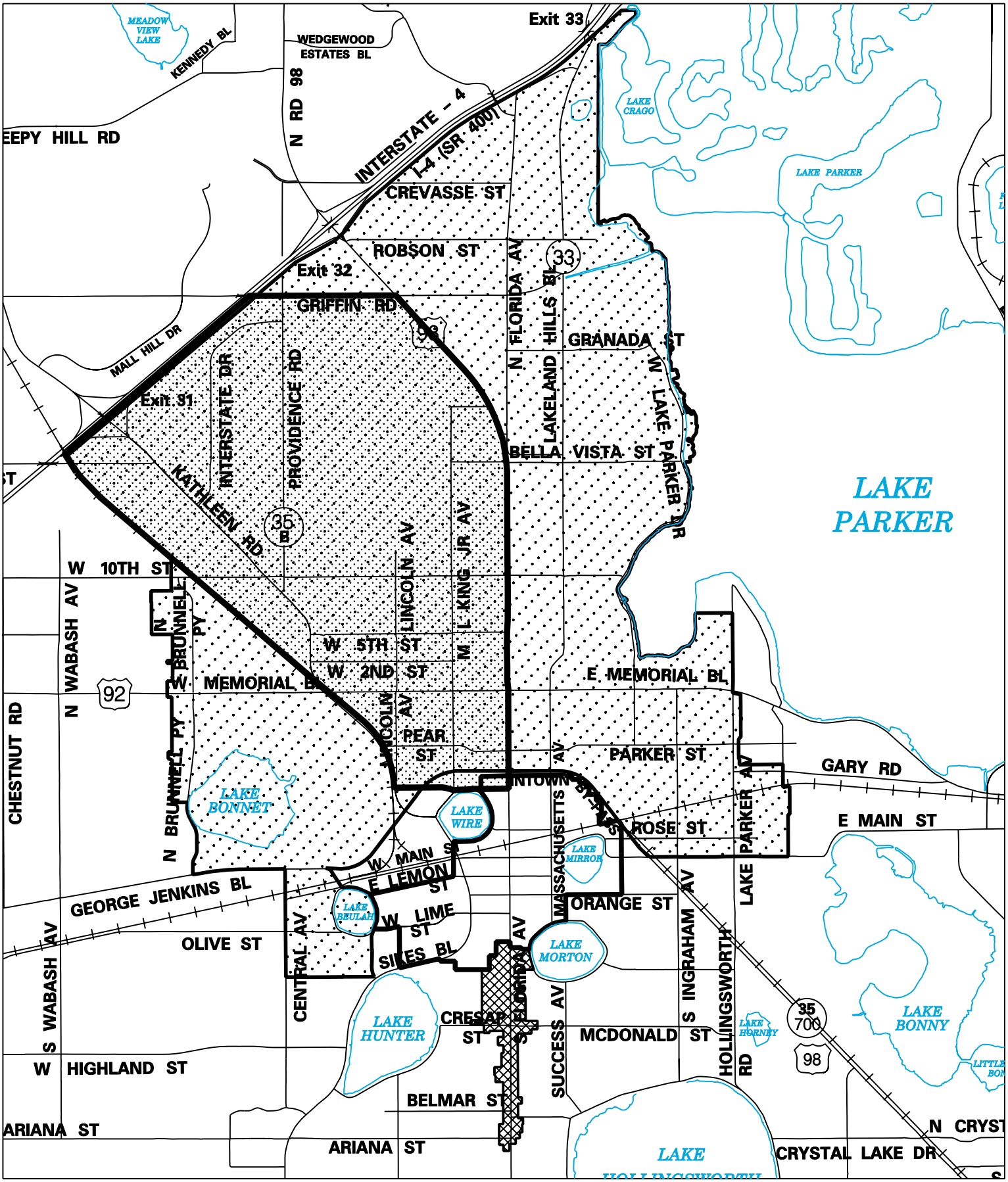
COMMUNITY REDEVELOPMENT AREAS



MID-TOWN CRA

DOWNTOWN CRA

DIXIELAND CRA

CDGB TARGET AREA

-N-

City of LAKELAND
COMMUNITY DEVELOPMENT

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APPENDIX – D

SUMMARY OF OBJECTIVES

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability / Accessibility of Suitable Living Environment**						
SL-1	Increase access to quality services by supporting a variety of recreational and educational opportunities for youth	CDBG	number of youth completing recreational/educational programs	2010	696		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**696**	**0**	0%
	Increase access to quality services by supporting services for the elderly	CDBG	number of seniors receiving services	2010	150		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**150**	**0**	0%
	Increase access to quality services by supporting services and housing for homeless individuals and families	CDBG	number of individuals receiving services	2010	150		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**150**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability / Accessibility of Suitable Living Environment**						
SL-1 (p.2)	Increase access to quality services by supporting a variety of public services for low-income individuals and families	CDBG	number of persons or households benefiting from public service programs	2010	502		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**502**	**0**	0%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3	Improve housing and neighborhood conditions for homeowners and renters through code enforcement	CDBG	number of residents benefiting from code enforcement activities	2010	5169		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**5169**	**0**	0%
	Increase home ownership opportunities for low to moderate income individuals through City's Urban Homesteading Program	local	number of infill lots sold	2010	6		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**6**	**0**	0%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability / Accessibility of Decent Housing**						
DH-1	Preserve and maintain affordable housing by correcting substandard housing conditions through owner-occupied rehabilitation.	CDBG and/or HOME	number of low/mod homes rehabbed and in compliance with code	2010	10		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**10**	**0**	0%
	Preserve and maintain affordable housing by correcting substandard housing conditions through owner-occupied rehabilitation with relocation assistance	CDBG and/or HOME	number of low/mod new households assisted	2010	3		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**3**	**0**	0%
	Preserve and maintain affordable housing by correcting substandard housing conditions through owner-occupied rehabilitation with clearance & demolition	CDBG and/or HOME	number of low/mod new households assisted	2010	2		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**2**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2	Increase homeownership opportunities for low to moderate income families through affordable home construction by local CHDO	HOME	number of affordable housing units constructed or acquired and rehabbed	2010	1		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
	Increase homeownership opportunities for low to moderate income families through down payment assistance and closing costs	HOME	number of homebuyer households assisted	2010	10		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**10**	**0**	0%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability / Accessibility of Economic Opportunity**						
EO-1	Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered in the Plan	n/a		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
	Empower low income persons to achieve self-sufficiency by strengthening an individual's ability to maintain employment	n/a		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

APPENDIX – E

HOUSING NEEDS TABLES

1 Housing Needs

2 Housing Market Analysis

3 Continuum of Care Homeless population

4 Non-Homeless Special Needs including HOPWA

5 Housing & Community Development Activities

CPMP Version 2.0

Housing Needs Table 1				Grantee: City of Lakeland, Florida																					
				Only complete blue sections. Do NOT type in sections other than blue.																					
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/ Ethnic Need?	# of Household olds in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	543																	100%		N	8000	
			Any housing problems	54.3	295												0	####	N/A	N	N/A		0			
			Cost Burden > 30%	54.3	295												0	####	N/A	N	N/A					
			Cost Burden >50%	29.5	160												0	####	N/A	N	N/A					
		Small Related	NUMBER OF HOUSEHOLDS	100%	824																			N		
			With Any Housing Problems	81.2	669												0	####	N/A	N	N/A					
			Cost Burden > 30%	80.7	665												0	####	N/A	N	N/A					
			Cost Burden >50%	68.0	560												0	####	N/A	N	N/A					
		Large Related	NUMBER OF HOUSEHOLDS	100%	169																			N		
			With Any Housing Problems	100.0	37												0	####	N/A	N	N/A					
			Cost Burden > 30%	91.7	33												0	####	N/A	N	N/A					
			Cost Burden >50%	62.1	15												0	####	N/A	N	N/A					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	825																			Y		
			With Any Housing Problems	70.9	585												0	####	N/A	N	N/A					
			Cost Burden > 30%	70.9	585												0	####	N/A	N	N/A					
			Cost Burden >50%	67.3	555												0	####	N/A	N	N/A					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	919																					
			With Any Housing Problems	77.1	709												0	####	H	Y	C,H,O					
			Cost Burden > 30%	76.7	705	1											0	####	H	Y	C,H,O					
			Cost Burden >50%	59.3	545												0	####	H	Y	C,H,O					
		Small Related	NUMBER OF HOUSEHOLDS	100%	183																			N		
			With Any Housing Problems	16.3	73												0	####	H	Y	C,H,O					
			Cost Burden > 30%	15.0	71	1											0	####	H	Y	C,H,O					
			Cost Burden >50%	4.4	55												0	####	H	Y	C,H,O					
		Large Related	NUMBER OF HOUSEHOLDS	100%	45																			N		
			With Any Housing Problems	77.8	35												0	####	M	Y	C,H,O					
			Cost Burden > 30%	77.8	35	1											0	####	M	Y	C,H,O					
			Cost Burden >50%	77.8	35	1											0	####	M	Y	C,H,O					
		er hshold	NUMBER OF HOUSEHOLDS	100%	245																			N		
			With Any Housing Problems	28.7	65												0	####	M	Y	C,H,O					

		All othe	Cost Burden > 30%	27.8	65												0	####	M	Y	C,H,O					
			Cost Burden >50%	14.3	55												0	####	M	Y	C,H,O					
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	527																	100%		Y		
			With Any Housing Problems	68.9	363												0	####	N/A	N	N/A		0			
			Cost Burden > 30%	67.0	353												0	####	N/A	N	N/A					
			Cost Burden >50%	33.0	174												0	####	N/A	N	N/A					
		Small Related	NUMBER OF HOUSEHOLDS	100%	638																			N		
			With Any Housing Problems	88.2	563												0	####	N/A	N	N/A					
			Cost Burden > 30%	80.4	513												0	####	N/A	N	N/A					
			Cost Burden >50%	28.8	184												0	####	N/A	N	N/A					
		Large Related	NUMBER OF HOUSEHOLDS	100%	185																			N		
			With Any Housing Problems	83.8	155												0	####	N/A	N	N/A					
			Cost Burden > 30%	67.6	125												0	####	N/A	N	N/A					
			Cost Burden >50%	16.2	30												0	####	N/A	N	N/A					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	579																			N		
			With Any Housing Problems	85.3	494												0	####	N/A	N	N/A					
			Cost Burden > 30%	83.6	484												0	####	N/A	N	N/A					
			Cost Burden >50%	34.5	200												0	####	N/A	N	N/A					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1128																			Y		
			With Any Housing Problems	55.3	624												0	####	H	Y	C,H,O					
			Cost Burden > 30%	55.0	620	2											0	####	H	Y	C,H,O					
			Cost Burden >50%	21.3	240	2											0	####	H	Y	C,H,O					
		Small Related	NUMBER OF HOUSEHOLDS	100%	248																			N		
			With Any Housing Problems	59.7	148												0	####	H	Y	C,H,O					
			Cost Burden > 30%	58.1	144	2											0	####	H	Y	C,H,O					
			Cost Burden >50%	37.9	94												0	####	H	Y	C,H,O					
		Large Related	NUMBER OF HOUSEHOLDS	100%	83																			N		
			With Any Housing Problems	95.2	79												0	####	M	Y	C,H,O					
			Cost Burden > 30%	90.4	75	2											0	####	M	Y	C,H,O					
			Cost Burden >50%	54.2	45												0	####	M	Y	C,H,O					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	197																			Y		
			With Any Housing Problems	77.7	153												0	####	M	Y	C,H,O					
			Cost Burden > 30%	72.6	143												0	####	M	Y	C,H,O					
			Cost Burden >50%	55.3	109												0	####	M	Y	C,H,O					
		Elderly	NUMBER OF HOUSEHOLDS	100%	495																	100%		Y		
			With Any Housing Problems	48.5	240												0	####	N/A	N			0			
			Cost Burden > 30%	45.5	225												0	####	N/A	N						

Household Income >50 to <=80% MFI	Renter		Cost Burden >50%	11.1	55												0	####	N/A	N							
		Small Related	NUMBER OF HOUSEHOLDS	100%	972																				Y		
			With Any Housing Problems	37.8	367												0	####	N/A	N							
			Cost Burden > 30%	35.8	348												0	####	N/A	N							
			Cost Burden >50%	1.4	14												0	####	N/A	N							
		Large Related	NUMBER OF HOUSEHOLDS	100%	199																				Y		
			With Any Housing Problems	64.8	129												0	####	N/A	N							
			Cost Burden > 30%	12.1	24												0	####	N/A	N							
			Cost Burden >50%	2.0	4												0	####	N/A	N							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1054																				Y		
			With Any Housing Problems	42.1	444												0	####	N/A	N							
			Cost Burden > 30%	40.2	424												0	####	N/A	N							
			Cost Burden >50%	3.8	40												0	####	N/A	N							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2050																				Y		
			With Any Housing Problems	24.9	510												0	####									
			Cost Burden > 30%	24.4	500												0	####	H	Y	C,H,O						
			Cost Burden >50%	7.3	150												0	####	H	Y	C,H,O						
		Small Related	NUMBER OF HOUSEHOLDS	100%	675																				N		
			With Any Housing Problems	51.9	350												0	####	H	Y	C,H,O						
			Cost Burden > 30%	48.9	330	4											0	####	H	Y	C,H,O						
			Cost Burden >50%	8.1	55												0	####	H	Y	C,H,O						
		Large Related	NUMBER OF HOUSEHOLDS	100%	182																				Y		
			With Any Housing Problems	34.1	62												0	####	M	Y	C,H,O						
			Cost Burden > 30%	26.4	48	4											0	####	M	Y	C,H,O						
			Cost Burden >50%	4.4	8												0	####	M	Y	C,H,O						
		All other hshold	NUMBER OF HOUSEHOLDS	100%	279																				Y		
			With Any Housing Problems	49.8	139												0	####	M	Y	C,H,O						
			Cost Burden > 30%	49.8	139												0	####	M	Y	C,H,O						
			Cost Burden >50%	16.1	45												0	####	M	Y	C,H,O						
			Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0							Total Disabled	0		
			Total 215 Renter														0		Tot. Elderly	8785		Total Lead Hazard	8000			
			Total 215 Owner			20											0		Tot. Sm. Related	5202		Total Renters	10405			
			Total 215			20	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg. Related	974		Total Owners	7258			

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City of Lakeland, Florida

Housing Market Analysis Table 2

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		4885	6080	2425	13390	4314
Occupied Units: Owner		747	8020	11289	20056	1074
Vacant Units: For Rent	4%	340	730	210	1280	366
Vacant Units: For Sale	2%	74	469	290	833	56
Total Units Occupied & Vacant		6046	15299	14214	35559	5810
Rents: Applicable FMRs (in $s)		681	784	994		
Rent Affordable at 30% of 50% of MFI (in $s)		489	587	678		
Public Housing Units						
Occupied Units	88%	120	181	94	395	0
Vacant Units	12%	18	23	14	55	0
Total Units Occupied & Vacant		138	204	108	450	0
Rehabilitation Needs (in $s)		0	0	0	0	

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Continuum of Care Homeless Population and Subpopulations
Table 3

City of Lakeland, Florida

Statistically reliable sample was used to complete this table.

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
1. Homeless Individuals	189	177	309	675
2. Homeless Families with Children	10	16	4	30
2a. Persons in Homeless with Children Families	36	52	17	105
Total (lines 1 + 2a)	225	229	326	780

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	75	94	169
2. Severely Mentally Ill	46	48	94
3. Chronic Substance Abuse	66	55	121
4. Veterans	40	56	96
5. Persons with HIV/AIDS	8	6	14
6. Victims of Domestic Violence	7	0	7
7. Youth (Under 18 years of age)	1	2	3

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total: Goal	Total: Actual	Total: % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	273	117	156	0		0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Transitional Housing	261	8	253	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	10	34	-24	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	Total	544	159	385	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	27	0	27	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Transitional Housing	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	O
	Permanent Supportive Housing	44	2	42	8	0	0	0	0	0	0	0	0	0	8	0	0%	H	N	O
	Total	162	2	160	8	0	0	0	0	0	0	0	0	0	8	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. “Shelters” include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent’s homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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Grantee Name: **City of Lakeland, Florida**

Non-Homeless Special Needs Including HOPWA Table 4		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	8308	0	8308	0	0	0	0	0	0	0	0	0	0	0	0	####			
	53. Frail Elderly	2062	0	2062	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	1085	0	1085	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	380	0	380	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	1656	0	1656	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	1899	0	1899	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their familie	*		0											0	0	####			
	59. Public Housing Residents	411	55	356	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	15801	55	15746	0	0	0	0	0	0	0	0	0	0	0	0	####			
Supportive Services Needed	60. Elderly	8308	0	8308	0	0	0	0	0	0	0	0	0	0	0	0	####			
	61. Frail Elderly	2062	0	2062	0	0	0	0	0	0	0	0	0	0	0	0	####			
	62. Persons w/ Severe Mental Illness	1085	0	1085	0	0	0	0	0	0	0	0	0	0	0	0	####			
	63. Developmentally Disabled	380	0	380	0	0	0	0	0	0	0	0	0	0	0	0	####			
	64. Physically Disabled	1656	0	1656	0	0	0	0	0	0	0	0	0	0	0	0	####			
	65. Alcohol/Other Drug Addicted	1899	0	1899	0	0	0	0	0	0	0	0	0	0	0	0	####			
	66. Persons w/ HIV/AIDS & their familie	*		0											0	0	####			
	67. Public Housing Residents	834	0	834	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	16224	0	16224	0	0	0	0	0	0	0	0	0	0	0	0	####			

City of Lakeland, Florida — *Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)				0											0	0	####				
02 Disposition 570.201(b)				0											0	0	####				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0											0	0	####				
	03A Senior Centers 570.201(c)			0											0	0	####				
	03B Handicapped Centers 570.201(c)			0											0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)			0											0	0	####				
	03D Youth Centers 570.201(c)			0											0	0	####				
	03E Neighborhood Facilities 570.201(c)			0											0	0	####				
	03F Parks, Recreational Facilities 570.201(c)			0											0	0	####				
	03G Parking Facilities 570.201©			0											0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)			0											0	0	####				
	03I Flood Drain Improvements 570.201(c)			0											0	0	####				
	03J Water/Sewer Improvements 570.201(c)			0											0	0	####				
	03K Street Improvements 570.201(c)			0											0	0	####				
	03L Sidewalks 570.201(c)	2	0	2	0										0	0	####	L	0	N	
	03M Child Care Centers 570.201(c)			0											0	0	####				
	03N Tree Planting 570.201(c)			0											0	0	####				
	03O Fire Stations/Equipment 570.201(c)			0											0	0	####				
	03P Health Facilities 570.201(c)			0											0	0	####				
	03Q Abused and Neglected Children Facilities 570.201(c)			0											0	0	####				
	03R Asbestos Removal 570.201(c)			0											0	0	####				
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0											0	0	####				
	03T Operating Costs of Homeless/AIDS Patients Programs			0											0		####	H	7,500	Y	C
04 Clearance and Demolition 570.201(d)		2	2	0	2										2	0	0%	M	5,000	Y	C
04A Clean-up of Contaminated Sites 570.201(d)				0											0	0	####				
Public Services	05 Public Services (General) 570.201(e)	1277	190	1087	190										190	0	0%	M	15,000	Y	C
	05A Senior Services 570.201(e)	580	100	480	100										100	0	0%	H	10,000	Y	C
	05B Handicapped Services 570.201(e)	6	0	6	0										0	0	####	H	0	N	
	05C Legal Services 570.201(E)			0											0	0	####				
	05D Youth Services 570.201(e)	4157	296	3861	296										296	0	0%	H	69,140	Y	C
	05E Transportation Services 570.201(e)			0											0	0	####				
	05F Substance Abuse Services 570.201(e)	12	0	12	0										0	0	####	M	0	N	
	05G Battered and Abused Spouses 570.201(e)			0											0	0	####				
	05H Employment Training 570.201(e)			0											0	0	####				
	05I Crime Awareness 570.201(e)			0											0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)			0											0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)			0											0	0	####				
	05L Child Care Services 570.201(e)			0											0	0	####				
	05M Health Services 570.201(e)	428	286	142	286										286	0	0%	M	10,000	Y	C
	05N Abused and Neglected Children 570.201(e)			0											0	0	####				
	05O Mental Health Services 570.201(e)	20	20	0	20										20	0	0%	M	5,000	Y	C
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0											0	0	####				

	05Q Subsistence Payments 570.204			0											0	0	####				
	05R Homeownership Assistance (not direct) 570.204			0											0	0	####				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204			0											0	0	####				
	05T Security Deposits (if HOME, not part of 5% Admin c			0											0	0	####				
06 Interim Assistance 570.201(f)				0											0	0	####				
07 Urban Renewal Completion 570.201(h)				0											0	0	####				
08 Relocation 570.201(i)		5	5		5										5	0	0%	M	20,000	Y	C
09 Loss of Rental Income 570.201(j)				0											0	0	####				
10 Removal of Architectural Barriers 570.201(k)				0											0	0	####				
11 Privately Owned Utilities 570.201(l)				0											0	0	####				
12 Construction of Housing 570.201(m)		1	1	0	1										1	0	0%	H	71,221	Y	H
13 Direct Homeownership Assistance 570.201(n)				0											0	0	####				
	14A Rehab; Single-Unit Residential 570.202			0											0	0	####				
	14B Rehab; Multi-Unit Residential 570.202			0											0	0	####				
	14C Public Housing Modernization 570.202			0											0	0	####				
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0											0	0	####				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0											0	0	####				
	14F Energy Efficiency Improvements 570.202			0											0	0	####				
	14G Acquisition - for Rehabilitation 570.202			0											0	0	####				
	14H Rehabilitation Administration 570.202			0											0	0	####	H	275,000	Y	
	14I Lead-Based/Lead Hazard Test/Abate 570.202			0											0	0	####				
15 Code Enforcement 570.202(c)		5169	5169	0	5169										5169	0	0%	H	150,000	Y	C
16A Residential Historic Preservation 570.202(d)				0											0	0	####				
16B Non-Residential Historic Preservation 570.202(d)				0											0	0	####				
	17A CI Land Acquisition/Disposition 570.203(a)			0											0	0	####				
	17B CI Infrastructure Development 570.203(a)			0											0	0	####				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0											0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)			0											0	0	####				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)			0											0	0	####				
	18B ED Technical Assistance 570.203(b)			0											0	0	####				
	18C Micro-Enterprise Assistance			0											0	0	####				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0											0	0	####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	1	1	0	1										1	0	0%				
	19C CDBG Non-profit Organization Capacity Building			0											0	0	####				
	19D CDBG Assistance to Institutes of Higher Education			0											0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property			0											0	0	####				
	19F Planned Repayment of Section 108 Loan Principal			0											0	0	####				
	19G Unplanned Repayment of Section 108 Loan Principal			0											0	0	####				
	19H State CDBG Technical Assistance to Grantees			0											0	0	####				
20 Planning 570.205				0											0	0	####				
	21A General Program Administration 570.206			0											0	0	####	H	135,000	Y	
	21B Indirect Costs 570.206			0											0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0											0	0	####				
	21E Submissions or Applications for Federal Programs 570.206			0											0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)			0											0	0	####				
	21G HOME Security Deposits (subject to 5% cap)			0											0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap			0											0	0	####	H	47,480	Y	
	21I HOME CHDO Operating Expenses (subject to 5% cap)			0											0	0	####	H	11,870	Y	
22 Unprogrammed Funds				0											0	0	####				

HOPWA	31J Facility based housing – development			0											0	0	####				
	31K Facility based housing - operations			0											0	0	####				
	31G Short term rent mortgage utility payments			0											0	0	####				
	31F Tenant based rental assistance			0											0	0	####				
	31E Supportive service			0											0	0	####				
	31I Housing information services			0											0	0	####				
	31H Resource identification			0											0	0	####				
	31B Administration - grantee			0											0	0	####				
	31D Administration - project sponsor			0											0	0	####				
CDBG	Acquisition of existing rental units			0											0	0	####				
	Production of new rental units			0											0	0	####				
	Rehabilitation of existing rental units			0											0	0	####				
	Rental assistance			0											0	0	####				
	Acquisition of existing owner units			0											0	0	####				
	Production of new owner units			0											0	0	####				
	Rehabilitation of existing owner units	5	5	0	5										5	0	0%	H	167,110	Y	C
	Homeownership assistance			0											0	0	####				
HOME	Acquisition of existing rental units			0											0	0	####				
	Production of new rental units			0											0	0	####				
	Rehabilitation of existing rental units			0											0	0	####				
	Rental assistance			0											0	0	####				
	Acquisition of existing owner units			0											0	0	####				
	Production of new owner units			0											0	0	####				
	Rehabilitation of existing owner units	5	5	0	5										5	0	0%	H	244,235	Y	H
	Homeownership assistance	10	10	0	10										10	0	0%	H	100,000	Y	H
	Totals	11680	6090	5590	6090	0	0	0	0	0	0	0	0	0	6090	0	####				

APPENDIX – F

HOMELESS COALITION CONTINUUM OF CARE

Housing Inventory Chart: Emergency Shelter

Total Year-Round Beds - Household without Children	
1. Current Year-Round Emergency Shelter (ES) Beds for Households without Children	187
1A. Number of DV Year-Round ES Beds for Households without Children	26
1B. Subtotal, non-DV Year-Round ES Beds for Households without Children	161
2. New Year-Round ES Beds for Households without Children	0
3. Under Development Year-Round ES Beds for Households without Children	0
4. Total Year Round ES HMIS Beds for Households without Children	89
5. HMIS Bed Coverage: ES Beds for Households without Children	55%

Total Year-Round Beds - Households with Children	
6. Current Year-Round ES Beds for Households with Children	68
6A. Number of DV Year-Round ES Beds for Households with Childrer	0
6B. Subtotal, non-DV Year-Round ES Beds for Households with Children	68
7. New Year-Round ES Beds for Households with Children	0
8. Under Development Year-Round ES Beds for Households with Children	0
9. Total Year-Round ES HMIS Beds for Households with Children	68
10. HMIS Bed Coverage: ES Beds for Households with Children	100%

KEY: Target Population A
CO: couples only, no children
HC: households with children
SF: single females
SFHC: single females and households with children
SM: single males
SMHC: single males and households with children
SMF: single males and females
SMF + HC: Single male and female plus households with children
YF: youth females (under 18 years old)
YM: youth males (under 18 years old)
YMF: youth males and females (under 18 years old)

KEY: Target Population B
DV - Domestic Violence victims only
VET - Veterans only
HIV - HIV/AIDS populations only

KEY: Inventory type
C: Current Inventory
N: New Inventory
U: Under development

Error Messages
ERROR MSG: PROGRAM DETAILS None
ERROR MSG: FAMILY BEDS/UNITS None
ERROR MSG: DV HMIS COVERAGE None

Program Information					Target Population		HUD Funding Information	All Year-Round Beds/Units				Year-Round Beds in HMIS				Seasonal Beds				O/V Beds	PIT Counts	Utilization Rates
#	Organization Name	Program Name	Geo Code	Inventory type	A	B	Does this program receive HUD McKinney-Vento funding?	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds	HMIS Beds for Households with Children	HMIS Beds for Households without Children	Percentage of HMIS Beds for Households with Children	Percentage of HMIS beds for Households without Children	Total Seasonal Beds	Number of Seasonal Beds Available in HMIS	Availability Start Date	Availability End Date	O/V Beds	Point-in-Time Homeless Count	Program Utilization Rate
ES1	Lighthouse Ministries	Emergency shelter	121662	C	SM		No	0	0	72	72	0	0		0%	0	0			30	52	72%
ES2	Peace River Center	Domestic Violence	121662	C	SF	DV	No	0	0	26	26	0	0		0%	0	0			9	7	27%
ES3	Salvation Army	Center of Hope	121662	C	SFHC		Yes	68	17	0	68	68	0	100%		0	0			31	37	54%
ES4	Talbot House	Emergency shelter	121662	C	SMF		Yes	0	0	89	89	0	89		100%	0	0			45	93	104%
	Insert organization name										0											
	Insert organization name										0											
	Insert organization name										0											
	Insert organization name										0											
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Housing Inventory Chart: Transitional Housing

Total Year-Round Beds - Household without Children	
1. Current Year-Round Transitional Housing (TH) Beds for Households without Children	139
1A. Number of DV Year-Round TH Beds for Households without Children	0
1B. Subtotal, non-DV Year-Round TH Beds for Households without Children	139
2. New Year-Round ES Beds for Households without Children	0
3. Under Development Year-Round TH Beds for Households without Children	0
4. Total Year Round TH HMIS Beds for Households without Children	139
5. HMIS Bed Coverage: TH Beds for Households without Children	100%

Total Year-Round Beds - Households with Children	
6. Current Year-Round TH Beds for Households with Children	158
6A. Number of DV Year-Round TH Beds for Households with Children	0
6B. Subtotal, non-DV Year-Round TH Beds for Households with Children	158
7. New Year-Round TH Beds for Households with Children	0
8. Under Development Year-Round TH Beds for Households with Children	0
9. Total Year-Round TH HMIS Beds for Households with Children	158
10. HMIS Bed Coverage: TH Beds for Households with Children	100%

KEY: Target Population A
CO: couples only, no children
HC: households with children
SF: single females
SFHC: single females and households with children
SM: single males
SMHC: single males and households with children
SMF: single males and females
SMF + HC: Single male and female plus households with children
YF: youth females (under 18 years old)
YM: youth males (under 18 years old)
YMF: youth males and females (under 18 years old)

KEY: Target Population B
DV - Domestic Violence victims only
VET - Veterans only
HIV - HIV/AIDS populations only

KEY: Inventory type
C: Current Inventory
N: New Inventory
U: Under development

Error Messages
ERROR MSG: PROGRAM DETAILS #REF!
ERROR MSG: FAMILY BEDS/UNITS None
ERROR MSG: DV HMIS COVERAGE None

Program Information					Target Population		HUD Funding Information	All Year-Round Beds/Units				Year-Round Beds in HMIS				PIT Counts	Utilization Rates
#	Organization Name	Program Name	Geo Code	Inventory type	A	B	Does this program receive HUD McKinney-Vento funding?	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds	HMIS Beds for Households with Children	HMIS Beds for Households without Children	Percentage of HMIS Beds for Households with Children	Percentage of HMIS beds for Households without Children	Point-in-Time Homeless Count	Program Utilization Rate
TH1	Lighthouse Ministries	Family Life	121662	C	SMF		No	74	19	0	74	74	0	100%		16	22%
TH2	Lighthouse Ministries	Mens Emmanuel	121662	C	SM		No	0	0	21	21	0	21		100%	24	114%
TH3	New Life Outreach Ministry	Community of Hope	121662	C	SM		No	0	0	18	18	0	18		100%	16	89%
TH4	Talbot House	Build for change	121662	C	SMF		Yes	0	0	74	74	0	74		100%	65	88%
TH5	Talbot House	PHHASE	121662	C	SMF	HIV	Yes	0	0	12	12	0	12		100%	0	0%
TH6	Salvation Army	Transitional - HUD	121662	C	SFHC		Yes	56	14	0	56	56	0	100%		19	34%
TH7	Salvation Army	Transitional - other	121662	C	SM		No	28	7	0	28	28	0	100%		22	79%
TH8	Second Chance	Transitional	121662	c	SF		No	0	0	14	14	0	14		100%	5	36%
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Housing Inventory Chart: Safe Haven

Total Year-Round Beds - Household without Children	
1. Current Year-Round Safe Haven (SH) Beds for Households without Children	0
1A. Number of DV Year-Round SH Beds for Households without Children	0
1B. Subtotal, non-DV Year-Round SH Beds for Households without Children	0
2. New Year-Round ES Beds for Households without Children	0
3. Under Development Year-Round SH Beds for Households without Children	0
4. Total Year Round SH HMIS Beds for Households without Children	0
5. HMIS Bed Coverage: SH Beds for Households without Children	

Total Year-Round Beds - Households with Children	
6. Current Year-Round SH Beds for Households with Children	0
6A. Number of DV Year-Round SH Beds for Households with Children	0
6B. Subtotal, non-DV Year-Round SH Beds for Households with Children	0
7. New Year-Round SH Beds for Households with Children	0
8. Under Development Year-Round SH Beds for Households with Children	0
9. Total Year-Round SH HMIS Beds for Households with Children	0
10. HMIS Bed Coverage: SH Beds for Households with Children	

KEY: Target Population A
CO: couples only, no children
HC: households with children
SF: single females
SFHC: single females and households with children
SM: single males
SMHC: single males and households with children
SMF: single males and females
SMF + HC: Single male and female plus households with children
YF: youth females (under 18 years old)
YM: youth males (under 18 years old)
YMF: youth males and females (under 18 years old)

KEY: Target Population B
DV - Domestic Violence victims only
VET - Veterans only
HIV - HIV/AIDS populations only

KEY: Inventory type
C: Current Inventory
N: New Inventory
U: Under development

Error Messages
ERROR MSG: PROGRAM DETAILS None
ERROR MSG: FAMILY BEDS/UNITS None
ERROR MSG: DV HMIS COVERAGE None

Program Information					Target Population		HUD Funding Information	All Year-Round Beds/Units				Year-Round Beds in HMIS				PIT Counts	Utilization Rates
#	Organization Name	Program Name	Geo Code	Inventory type	A	B	Does this program receive HUD McKinney-Vento funding?	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds	HMIS Beds for Households with Children	HMIS Beds for Households without Children	Percentage of HMIS Beds for Households with Children	Percentage of HMIS beds for Households without Children	Point-in-Time Homeless Count	Program Utilization Rate
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Housing Inventory Chart: Permanent Supportive Housing

Total Year-Round Beds - Household without Children	
1. Current Year-Round Permanent Housing (PH) Beds for Households without Children	20
1A. Number of DV Year-Round PH Beds for Households without Children	0
1B. Subtotal, non-DV Year-Round PH Beds for Households without Children	20
2. New Year-Round ES Beds for Households without Children	0
3. Under Development Year-Round PH Beds for Households without Children	12
4. Total Year Round PH HMIS Beds for Households without Children	10
5. HMIS Bed Coverage: PH Beds for Households without Children	50%

Total Year-Round Beds - Households with Children	
6. Current Year-Round PH Beds for Households with Children	49
6A. Number of DV Year-Round PH Beds for Households with Children	0
6B. Subtotal, non-DV Year-Round PH Beds for Households with Children	49
7. New Year-Round PH Beds for Households with Children	0
8. Under Development Year-Round PH Beds for Households with Children	28
9. Total Year-Round PH HMIS Beds for Households with Children	49
10. HMIS Bed Coverage: PH Beds for Households with Children	100%

KEY: Target Population A
CO: couples only, no children
HC: households with children
SF: single females
SFHC: single females and households with children
SM: single males
SMHC: single males and households with children
SMF: single males and females
SMF + HC: Single male and female plus households with children
YF: youth females (under 18 years old)
YM: youth males (under 18 years old)
YMF: youth males and females (under 18 years old)

KEY: Target Population B
DV - Domestic Violence victims only
VET - Veterans only
HIV - HIV/AIDS populations only

KEY: Inventory type
C: Current Inventory
N: New Inventory
U: Under development

Error Messages
ERROR MSG: PROGRAM DETAILS None
ERROR MSG: FAMILY BEDS/UNITS None
ERROR MSG: DV HMIS COVERAGE None

Program Information					Target Population		HUD Funding Information	All Year-Round Beds/Units					Year-Round Beds in HMIS				PIT Counts	Utilization Rates
#	Organization Name	Program Name	Geo Code	Inventory type	A	B	Does this program receive HUD McKinney-Vento funding?	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	CH Beds	Total Year-Round Beds	HMIS Beds for Households with Children	HMIS Beds for Households without Children	Percentage of HMIS Beds for Households with Children	Percentage of HMIS beds for Households without Children	Point-in-Time Homeless Count	Program Utilization Rate
PH1	Agency for Community Treatment	Chemically Dependent women - Moonlite	121662	C	SFHC		Yes	16	8	0	0	16	16	0	100%		5	31%
PH2	New Life Outreach Ministry	New Hope Permanent	121662	C	SM		No	0	0	10	10	10	0	10		100%	9	90%
PH3	Peace River	Place of my own	121662	C	SFHC		Yes	20	16	0	0	20	20	0	100%		18	90%
PH4	Talbot House	Permanent Housing	121662	C	SMF		No	0	0	10	10	10	0	0		0%	0	0%
PH5	Tri-County	HUD #2	121662	C	SFHC		Yes	13	4	0	0	13	13	0	100%		13	100%
PH6	Peace River	Perm Housing group - B	121662	U	SMF		Yes	8	4			8	8		100%		0	0%
PH7	Agency for Community Treatment	Scattered site leasing (SSL)	121662	U	HC		Yes	8	4			8	8		100%		0	0%
PH8	Tri-County	Perm Housing group	121662	U	HC		Yes	12	4			12	12		100%		0	0%
PH9	Wilson House	Permanent Housing	121662	U	SM		Yes			12	4	12		12		100%	0	0%
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Housing Inventory Chart: Unmet Need Totals

All Year-Round Beds/Units				Seasonal Beds	Overflow Beds
Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds	Total Seasonal Beds	Overflow Beds
Emergency Shelter					
0	0	117	117		
Transitional Housing					
0	0	8	8		
Safe Haven					
Permanent Supportive Housing					
4	2	30	34		