CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Community Development Block Grant (CDBG) and
HOME Investment Partnerships (HOME)

Program Year
October 1, 2017 - September 30, 2018

COMMUNITY DEVELOPMENT DEPARTMENT
NEIGHBORHOOD SERVICES DIVISION

December 28, 2018

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EQUAL HOUSING
OPPORTUNITY

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Executive Summary

The 2017 Consolidated Annual Performance Evaluation Report (CAPER) provides a description of the activities the City of Lakeland undertaken during the program year beginning October 1, 2017 and ending September 30, 2018 to address priority needs and objectives identified in the Five Year Strategic Plan a key planning component of the 2015-2020 Consolidated Plan for Housing and Community Development Programs. Activities and accomplishments described in this report primarily benefit very low and low income residents of the City of Lakeland. The City of Lakeland designated the State of Florida as the Lead Agency to act as the grantee and recipient of Housing Opportunities for Persons with AIDS (HOPWA) funding for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

During PY2017, the majority of our funding was utilized on homeowner housing rehabilitation and home purchase assistance. The City of Lakeland's 2015-2020 Consolidated Plan sets forth the objectives and strategies for meeting its affordable housing, homeless assistance, and non-housing community development needs. This is the first program year that the City has utilized its 2015-2020 Consolidated Plan to guide funding decisions.

The City of Lakeland's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs are administered by the Community Development Department's Neighborhood Services Division (NSD).

A complete draft of the CAPER has been made available for public review and comment for a period of 15 days beginning December 3, 2018. The complete document is available for review on ***the City's*** website http://www.lakelandgov.net/departments/community-development/housing/ and in print form at the main and branch libraries.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City had made progress on the goals outlined in the PY2017 Action Plan, which was achieved with the use of entitlement funding in combination with other State and local funds.

Utilizing the CDBG and HOME funds, the City made efforts in its owner-occupied rehabilitation and home purchase assistance programs. The City also funded code enforcement and public services to benefit low to moderate income persons and households, and make efforts to prevent persons from becoming homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	1		0	1	
Affordable Housing	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	75	29	38.67%	17	6	35.29%
Quality of life	Non-Housing Community Development	CDBG: $ / HOME: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Quality of life	Non-Housing Community Development	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	12003	12,003.00%	3000	1072	35.73%
Quality of life	Non-Housing Community Development	CDBG: $ / HOME: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Quality of life	Non-Housing Community Development	CDBG: $ / HOME: $	Homeless Person Overnight Shelter	Persons Assisted	0	32		0	32	

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Quality of life	Non-Housing Community Development	CDBG: $ / HOME: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Quality of life	Non-Housing Community Development	CDBG: $ / HOME: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25000	10037	40.15%	2657	0	0.00%
Self Sufficiency	Affordable Housing	CDBG: $ / HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	121		0	121	
Self Sufficiency	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	2		0	2	
Self Sufficiency	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	50	8	16.00%	5	0	0.00%
Self Sufficiency	Affordable Housing	CDBG: $ / HOME: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HUD performance measures identify HUD objectives and outcomes and demonstrates the manner and degree to which the City's activities meet those measures. Performance indicators identify how each funded activity played a role.

The City has identified its housing and community development goals for the next five years. Based on each of those goals, the City has determined which one of the three objectives and outcomes best reflect the purpose of the activity and the desired end result. The performance indicators are the final component of the system.

CDBG, HOME and State Housing Initatives Partnership Program (SHIP) funds were effectively used to assist owner-occupied homeowners and first time homebuyers and support the efforts of non-profit public agencies to benefit low income persons and households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	703	10
Black or African American	421	16
Asian	5	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	1	0
Total	**1,133**	**26**
Hispanic	35	3
Not Hispanic	1,098	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the racial and ethnic data provided above, the City also assisted other households or persons from other funding sources:

White: 4

Black or African American: 7

Hispanic: 2

Non Hispanic: 10

According to the 2016 American Community Survey, the racial makeup of Lakeland's 106,420 residents are 73.4% White; approximately 20.6% Black or African American and approximately 6% other race categories. The chart above indicates accurate representation of Black or African American residents being assisted with the affordable housing programs as compared to percentage of total population. There is a lower representation of Hispanic being assisted as compares to its percentage of the general population of approximately 14.4%.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	$1,234,054	$791,253
HOME	HOME	316,545	225,655
SHIP	State		426,345
Dixieland	Local		1,758
Elderly	Local		3,613
Rental Rehab	Local		449

Table 3 - Resources Made Available

Narrative

The City's affordable housing programs provided assistance for clients within the corporate limits. The City was awarded $932,054 and $311,545 respectively from CDBG and HOME funds from HUD plus program income received. In addition, the City was awarded State of Florida State Housing Initiatives Partnership Program (SHIP) funds of $441,064.

The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households. For HOME funds, $316,545 was made available in the 2017 PY; however $225,655 was expended. There were some funds from prior year available. The City budgeted approximately $1.0 million of combined years of SHIP funds and expended 426,345 this PY and approximately $6,000 of local funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CityWide	100		Local Target Area
Code enforcement	7		Low/Mod Area of Concentration

Table 4 – Identify the geographic distribution and location of investments

Narrative

Assistance is provided throughout the corporate limits of the City. Assistance is directed to the areas of the City with the highest percentage of families at or below 80% of the area median income. Although our programs are offered citywide, the majority of projects are concentrated in the low income census tracts.

The Housing Rehabilitation program assisted fifteen (15) families, with CDBG, HOME, SHIP, and other local funds, mostly located in these low to moderate census tracts. The Down Payment Assistance program provided funds for five (5) home buyers.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages its formula grant funds with a number of other local, state and federal resources, contributes general fund monies to public service agencies, and waives and/or reimburses impact fees for affordable housing builders in target areas. The City utilizes the Urban Homesteading Program for non-profit agencies and participates in the State Housing Initiatives Partnership Program (SHIP) from the state of Florida. The NSD has partnered with affordable housing developers, the local Homeless Coalition, and other City departments (Planning and Public Works) to utilize State Department of Transportation grants.

The City's NSD dedicates its allocation of SHIP funds and prior year SHIP program income to owner-occupied rehabilitation and home purchase assistance. In program year 2017-2018, through Keystone Challenge Fund, Inc. (Keystone), also leveraged private mortgage lender funds of approximately $538,578 for home purchase assistance through HOME and State funds.

Application to HUD was made with a substantial amendment to its 2008 Action Plan and the Neighborhood Services Division was awarded Neighborhood Stabilization Program (NSP) funds of $2,005,781 in March 2009. The City utilized the funds to purchase foreclosed homes and resell to income qualified households and submitted a substantial amendment to its plan in April 2010 expanding the NSP Area of Greatest Need. The deadline for expenditure of March 2013 was met by purchasing twenty one (21) foreclosed properties for reconstruction, rehab, or demolition and sold eighteen (18) to income qualified home owners.

In February, 2011, the City amended its PY2010 Action Plan for the third round of NSP funds, NSP3, and was awarded $1,303,139 to perform the same task as NSP1. The City has purchased eleven (11) units and sold them to income qualified home owners and the deadline was met. The City has closed out the NSP3 grant and ready to transfer remaining program income received to IDIS to utilized those funds on CDBG eligible activities.

The HOME match requirements are met with state SHIP funds, city contributions of waiver or reimbursement of impact fees, lending institutions' contributions for homeownership classes (if applicable, may fluctuate from year to year) and reduction of lot costs for development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number			
Dollar Amount			
Sub-Contracts			
Number			
Dollar Amount			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	18
Number of Special-Needs households to be provided affordable housing units	5	9
Total	**20**	**27**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	20	15
Number of households supported through Acquisition of Existing Units	4	5
Total	**25**	**20**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The funds used is at similar pace as previous years. The units rehabbed are requiring extensive work or re-construction on same lot, resulting in higher cost per unit and overall lower numbers assisted. With the home purchase assistance program, there are actually more first time homebuyers and the funds are being depleted faster.

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Discuss how these outcomes will impact future annual action plans.

The City's NSD Rehabilitation Program has moved toward more re-construction projects. Re-construction has a very visible impact on neighborhoods, more so than minor or even major repair.

With the use of NSP funds, NSD has been able to demolish blighted structures replacing them with new construction projects, therefore improving the appearance of the neighborhoods.

In conjunction with several other City departments and redevelopment partners, NSD is concentrating its efforts in the low income census neighborhoods, Parker Street and Webster Park, for overall area improvements. This concentrated area receives additional attention from the Mid-Town CRA. CDBG, HOME and SHIP funds are being utilized in this housing revitalization effort. These are areas of low income and minority concentration in close proximity to downtown Lakeland and the homeless community.

The Code Enforcement and Housing Sections have worked cooperatively to resolve code issues before they become problems for the community. Code Enforcement's efforts have a great impact on neighborhoods. The Housing Section and other public service agencies also received referrals from Code Enforcement to assist homeowners in correcting housing code violations.

NSD does not provide direct funding for economic opportunity in 2017; but jobs are created year round by CDBG funding public services partners and construction activities.

The Mayor has re-organized the City's efforts to end homelessness by partnership with other municpialities and non-profit agencies. The Mayor's Taskforce has awarded a Request for Proposal for a consultant to research efforts to best serve the homeless population.

The City's Staff will continue to work with the Continnum of Care to prevent homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	1
Low-income	4	3
Moderate-income	0	0
Total	**7**	**4**

Table 13 – Number of Households Served

Narrative Information

Historically, the City has distributed its federal and state funds relatively evenly among households who were very low and low incomes; placing emphasis on households which are elderly or handicapped.

The public service activities funded provide assistance to agencies which serve youth, seniors, homeless and those households which are predominant income is 80% or less of the area median income. Each public service agency has procedures in place to determine the income eligibility of their clients served.

Code Enforcement activity reported is only located in the low income census tracts.

NSD determines the income eligibility of the affordable housing programs. Middle income clients may be served with the State SHIP funds.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of Polk County along with the Polk County Continuum of Care (CoC) created the Coordinated Entry process so that all literally homeless individuals receive a common needs assessment. The community uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI SPAT). Staff at local homeless providers are trained on completing the assessment. Staff participates in a regional approach and working in cooperation with the Continuum of Care and sits on the Board for the Homeless Coalition of Polk County. Many homeless partners have adopted a housing first model and a coordinated assessment process to address chronic homelessness. There are now four (4) locations in Polk County which process the coordinate intake for persons and families in need of services. The City continues its efforts to address situational homelessness and homelessness by families. Recommendations of a consultant from the Mayor's Taskforce was to hire two outreach workers along with Rapid Re-housing funds for homeless individuals and/or households.

Staff participates in the point in time survey held in January to obtain an accurate of homeless in the community and their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City along with homeless providers has developed a strategy to align the emergency shelter and transitional housing beds more closely with the needs over the next five years.

Also the NSD continues to work with Polk County to determine if an emergency shelter outside the City of Lakeland would better serve the homeless. Currently, the only emergency shelters are located in the City of Lakeland. The City continues to provide support to local agencies that provide emergency shelter and transitional housing to homeless families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City addresses the needs of the homeless population through its staff participation and support of public services agencies. The list below describes the City's efforts in the support of the homeless

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population.

- Provided operating funds for the Homeless Coalition of Polk County. Approximately twenty-four (24) homeless service providers were assisted.
- Provided funds for a staff position for Salvation Army Center of Hope to create a client identification card system. Approximately nine hundred (900) were being served.
- Provided funds to Wilson House for partial payment of drug abuse counselor in homeless facility. Local funds provided the funds for this program.

The City along with the Continuum of Care is addressing this issue by:

- Increasing the funding for rapid re-housing by working with GiveWell, the community foundation serving Lakeland, to make rapid re-housing projects a funding priority.
- Prioritize rapid re-housing for CoC funding.
- Evaluate current CoC transitional housing programs serving families for re-allocation of funding toward rapid re-housing.
- The City along with Polk County Housing and Neighborhood Development are entering its second year of a contract to provide rapid re-housing State funds to individuals and families who are homeless or at risk of homelessness. This strategy will be serviced by a local non-profit agency. City Staff is also coordinating efforts with local agencies, HCPC, PHA's and COC to make efforts for more permanent supportive housing in the county.
- The Mayor's Taskforce has awarded a Request for Proposal for a consultant to research efforts to best serve the homeless population. The consultant recommended hiring two outreach persons to assist with the needs of the homeless population and providing rapid re-housing funds to those individuals and families in needs of rental & utility deposits.
- CoC to work with Public Housing Authorities on Section 8 and rapid re-housing strategy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The NSD Housing staff worked closely with the local homeless providers and took an active role in assisting the lead agency with the Continuum of Care process. A staff member sits on the executive board, attended monthly Homeless Coalition of Polk County meetings and participated in the ranking of several federal and state applications. The City assisted non-profit agencies with the following services. Without the assistance of these agencies to help the extremely low-income persons, more persons may become homeless.

- Provided assistance to six hundred forty six (646) homebound elderly residents by providing hot

meals.

- Provided funds to Sunrise Day Center to assist seventy two (72) adults with cerebral palsy and other developmental disabilities, to assist in buying equipment and computer software to help them live more independent.
- Provided down payment and closing cost assistance to the local public housing authority and Habitat for Humanity.
- Provided funds to Wilson House for partial payment for a substance abuse counselor in the homeless facility. Local funds were also utilized in this program.
- Provided funds to Lakeland Volunteers in Medicine (LVIM) to provide three thousand eight hundred thirty one (3,831) healthcare visits for qualified working uninsured patients.
- Provide funds to Women's Resource Center to assist local income and women released from jail with life skills resources. Local funds were used.

Staff is working with the HCPC to address other this issues such as:

- Identifying community prevention partners to determine what each prevention partner group can best do for prevention and ensure processes and tools are in place to support prevention.
- Work with landlords to identify stability issues early and effective interventions to keep client housed.
- CoC develops and monitors CoC-wide goals emphasizing housing retention outcomes with results reported in annual performance-based rankings.
- CoC monitors provider housing stability providing technical assistance to poor performers as needed.
- Connect prevention programs coordinated entry allowing households to quickly access the services they need without having to call multiple programs.
- Pursue increased funding for homeless prevention projects including Florida Department of Children and Families Homeless Prevention Grant.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and the Lakeland Housing Authority (LHA) offers their residents positive programs, undertaking by both entities. LHA provides homebuyer education and the City offers down payment and closing assistance. LHA offers the Family Self-Sufficiency and Youth Build Programs and the City supports these programs by signing the Certificate of Consistency. The City also provides funds for low income youth for scholarships at a local non-profits agency and many youth from the housing complexes take advantage of the after school and summer programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low and moderate income persons to become economically independent and self-sufficient.

Neighborhood Services encourages its general contractors to recruit residents of its housing complexes and Youth Build program with its Section 3 requirements. This would promote opportunities for clients to earn income and to become homeowners. As mentioned above, LHA offers homebuyer education and the City provides down payment and closing assistance to clients.

Actions taken to provide assistance to troubled PHAs

The Lakeland Housing Authority is not designated as “troubled”.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Impact Fee Credits **-** All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions - The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Affordable Housing Incentive Plan - In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives include:

- Expedited permitting for all affordable housing developers;
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household;
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features.

Code Enforcement - The Code Enforcement Section of the Neighborhood Services Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract.

Urban Homesteading Program - As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the Urban Homesteading Program was developed. On vacant buildable residential lots, the City shall continue to aggressively pursue title and marketability through foreclosure of special assessment liens and quiet title action. Funding for this effort is derived from the General Fund. The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full. These lots shall be available for Urban Homesteading**.**

Accessory Dwelling Units - The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single persons, couples and students while attending college or preparing to become independent.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Neighborhood Services Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan.

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. For example, the amount of CDBG funds available under the 15% Public Service cap is consistently and significantly less than the amount requested to meet local goals. The State housing trust fund has started to increase over the last several years. This fund complemented the federal funds coming into the community.

Lakeland/Polk County area has seen an increase of distressed properties, which are properties that sell for less and in an urgent manner, increased homelessness and risk of homelessness, increased loss of employment and need for increased supportive services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35 Final Rule effective September 15, 2000. Qualified testers and risk assessment contractors are utilized for the work to be completed for lead based paint stabilization, detection, and abatement using safe work practices. HUD's lead-based paint regulations and requirements are fully incorporated into all of the City's rehabilitation and homebuyer activities.

During the PY2017, two (2) home was tested and it tested positive. There were an additional five (5) homes built in 1925 presumed to have lead based paint. Since 2000, over $7 million have been expended for lead-based paint testing and abatement, reconstruction and rehab of housing units. Staff implements the necessary clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children. The State has encouraged entitlements to create a strategy with a rapid re-housing plan with its funds.

The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Neighborhood Services Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD-assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The NSD continues to network to enhance the institutional structure for affordable housing delivery. The Division continues to partner with other non-profit agencies (Lakeland Habitat for Humanity, Keystone Challenge Fund, Inc.and local homeless providers), the Mid Town CRA, multi-family rental units developers (Lakeland Housing Authority), and other State agencies (Florida Housing Finance Corporation).

In a collaborative effort with local non-profits, the City provides vacant lots at discount cost. Our local Habitat for Humanity and our CHDO agency have taken advantage of this Urban Homesteading Program.

The NSD administered projects in-house during the past program year. The projects included owner-occupied rehabilitation and home ownership activities. The City has qualified staff and partners to undertake these projects.

To enhance coordination between public and private housing, non-profit and social services agencies, the NSD staff may participate in or is an ex-officio member of several organizations:

- Homeless Coalition of Polk County - NSD staff is an executive board member of the Homeless Coalition of Polk County and continues to work on the Continuum of Care planning process for homelessness with the local coalition and homeless providers. The goal is to expand and improve the efficiency of the granting processes during program year.
- Affordable Housing Advisory Committee (AHAC) is an advisory committee organized to review the regulatory issues that impede the development of affordable housing, and to make recommendations regarding same. The AHAC members consist of community professionals from a variety of fields (realty, banking, housing advocate, planning).
- City waivers the local non-utility impact fees for multi-family developer which was awarded funding from FHFC. The public housing authority is constructing an additional 32 units to its Phase II on same location.
- NSD encourages organizations to apply for certification as Community Housing Development Organizations (CHDO's) under the HOME program.

Many of the City's service providers or community partners received funding from a CDBG.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. Neighborhood Services Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff makes an effort to attend various meetings of Polk Vision, a local planning agency. In a survey performed by Lakeland Vision, it outlined several priorities for the local community such as effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including child care, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA). The City also supports the LHA Youth Build project.

The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice (AI) this August when its 2015-2020 Consolidated Plan was written. A copy of the updated AI is available for review on the Housing Office's website at http://www.lakelandgov.net/departments/community-development/housing/.

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The analysis found previous impediments exist in discrimination based on race/national origin or disability. A new impediment has surfaced in the sub-prime home-refinancing market among minority homeowners. Those homeowners are being targeted by lenders, some employing predatory lending practices. The NSD is addressing all impedimentsand has undertaken a variety of effective fair housing activities. This analysis has identified the following information that may reveal, or result in, impediments to fair housing choice.

1. The City is located in a media market that includes two other CDBG entitlements and SHIP programs which are served by the same television and radio stations and newspaper. This may cause confusion and overlap with their fair housing information and related programs.
2. Ownership rates, while consistent with national percentages, are lower for African-American and Hispanic households than for white households.
3. HMDA data reveals a much larger percentage of African-Americans being denied mortgages than whites. The reasons for denials are relatively consistent with other groups, but the percentage of denials is not.
4. A significant portion of the City's population (15%) speaks a language other than English at home. Most of those households (11%) speak Spanish.
5. The City's web site, including the housing portion, contains helpful information, including an entire web page on fair housing. This web page printed information in English and Spanish.
6. The City has a Fair Housing Ordinance that has been in effect for many years. There are two existing ordinances in place regarding the protected classes.

NSD staff has made an effort to reach out to the entitlements of Polk County and the City of Winter Haven to coordinate with some publicity and outreach activities. All three entitlements are subject to the same requirements and objectives regarding furthering fair housing. Greater results can be achieved by working together on some countywide activities such as billboards, radio and television spots, newspaper articles, and public forums.

The City will partner with the neighboring entitlements and Keystone Challenge Fund, Inc. to assist African-American and Hispanic populations in homeownership. The three entities will research and enforce strategies to resolve issues related to the disparities of lower homeownership percentages in the two populations mentioned. The plan must be aligned with the growing percentage of non-English speaking households. The City has made many efforts in providing information in Spanish by adding a link to the fair housing hotline on its website. The website is particularly strong in the area of fair housing, with a dedicated web page, a link to HUD's housing discrimination web page, and the phone number of the HUD hotline.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's NSD staff monitors activities on an ongoing basis to ensure that all federal and state regulations and statutory requirements are operating effectively. The Staff along with the City's Finance Department has established standards and procedures for monitoring of federal and state grant funds. The City has been a CDBG entitlement community since 1974 and approved to receive HOME funds in 1992. In 1992 the state of Florida began the SHIP program and Lakeland was approved to receive these funds. Since the program's inception, the City has had no findings issued for these federal housing programs. The State also monitors the SHIP program. Technical assistance is provided through HUD for federal programs and Florida Housing Coalition for state program with continuing education offered to staff each year.

The following bulleted list outlines monitoring methodology for all funds:

- Yearly internal auditing is completed by the finance department.
- External auditing of both federal and state funds is completed by an independent auditing firm for all grant funds received by the City.
- Tracking software used for federal and state funds in place (IDIS for federal funds and SHIP tracking software for state funds).
- Annual reports submitted for federal and state programs.
- Monthly reconciliation of funds for both federal and state programs.
- Drawdown approval completed by Finance Department.
- All sub-recipients for federal funds receive access to OMB circulars and administration handbooks.
- The State of Florida requires copies of all City audits on a yearly basis.
- Desk monitoring is scheduled monthly with each drawdown request.
- Desk and face to face monitoring of CHDOs is completed yearly.
- SHIP program is monitored by the Florida Housing Finance Corp.
- Desk and face to face monitoring of Public Services programs are performed regularly; and staff attends programs functions to monitor contracts.

The City annually monitors its performance in meeting its goals and objectives set forth in the Consolidated Plan to ensure compliance with program requirements involving timeliness of expenditures. Projects receiving program assistance are monitored to ensure on-going compliance with program requirements such as income qualification.

Services under the CDBG and HOME programs are provided by internal staff for the rehabilitation program and through an agreement with community-based non-profit organization which provides homebuyer education, pre-qualifying, counseling, application in-take, and processing in conjunction with the direct

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provision of home purchase assistance.

The City's grants management staff provides ongoing fiscal and programmatic monitoring of each client or project receiving CDBG, HOME or state SHIP funds which includes both desk and on-site reviews. In addition, the City also conducts monitoring of CDBG or HOME funded construction projects for labor standards compliance related to Davis-Bacon regulations. Lead-based paint assessments are completed on a project by project basis. Finally, the City has incorporated monitoring for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for PY2017 was advertised in the local newspaper on December 3 - 17, 2018. The report was available for review at the main and branch libraries, Neighborhood Services Division Office, Community Development Office and was also posted on the City's website at http://www.lakelandgov.net/departments/community-economic-development/housing/. The fifteen day comment period ended on December 17, 2018.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the 2015-2020 Consolidated Plan Program or 2016-2017 Action Plan during this reporting period. The priorities identified in the Five-Year Plan were the basis for allocating HUD funds during FY2016-2017.

The City of Lakeland reassigned the HOPWA funds to the State of Florida Department of Health. The Department of Health has operated this program for many years, and because the Housing Section's staff had limited background in this area, the City determined it best to be handled by the State.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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PGM Year: 2015
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1489 - Single Unit Residential Rehabilitation

Status: Completed 8/13/2018 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/21/2016

Description:

Home rehabilitation or re-construction provided to income qualified homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$22,936.95	$0.00	$0.00
		2014	B14MC120011		$0.00	$22,936.95
		2015	B15MC120011	$8,889.85	$0.00	$8,889.85
		2016	B16MC120011	$22,363.93	$11,195.93	$22,363.93
Total	**Total**			**$54,190.73**	**$11,195.93**	**$54,190.73**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Completed major rehabilitation on income qualified home owner's home.	

PGM Year: 2015
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1490 - Single Unit Residential Rehabilitation

Status: Completed 12/5/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/26/2016

Description:

Income qualified homeowner to receive rehabilitation on owner occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,825.75	$0.00	$0.00
		2014	B14MC120011		$0.00	$15,825.75
		2015	B15MC120011	$9,199.00	$0.00	$9,199.00
		2016	B16MC120011	$27.00	$0.00	$27.00
Total	**Total**			**$25,051.75**	**$0.00**	**$25,051.75**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Income qualified homeowner received rehabilitation.	

PGM Year: 2016
Project: 0002 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1503 - Single Family Unit Rehabilitation

Status: Completed 12/12/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/24/2017

Description:

Income qualified home-owner to receive rehabilitation to single family home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120011	$127.88	$0.00	$127.88
		2016	B16MC120011	$29,486.45	$0.00	$29,486.45
Total	**Total**			**$29,614.33**	**$0.00**	**$29,614.33**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Rehabilitation provided to income qualified home owner.	

PGM Year: 2016
Project: 0002 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1504 - Single Family Unit Rehabilitation

Status: Completed 10/12/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/24/2017

Description:

Income qualified home-owner received major rehabilitation on home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$49,953.90	$0.00	$49,953.90
Total	**Total**			**$49,953.90**	**$0.00**	**$49,953.90**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Major rehabilitation provided to income qualified home owner.	

PGM Year: 2016
Project: 0002 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1509 - Single Family Unit Rehabilitation

Status: Completed 10/10/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/18/2017

Description:

Rehabilitation assistance provided to income qualified family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$16,955.53	$0.00	$16,955.53
	PI			$191.82	$0.00	$191.82
Total	**Total**			**$17,147.35**	**$0.00**	**$17,147.35**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Housing repairs provided to income qualified home owner.	

PGM Year: 2017
Project: 0007 - General Program Administration
IDIS Activity: 1518 - General Program Administration

Status: Completed 11/20/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/12/2017

Description:

General program administration involving the oversight, monitoring and coordinator of CDBG program and related activities.
Payroll and benefits of staff involved in administration and costs for the provision of affordable housing programs and information to the public.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$81,884.82	$81,884.82	$81,884.82
Total	**Total**			**$81,884.82**	**$81,884.82**	**$81,884.82**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0005 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1519 - Housing Rehabilitation Staff-Activity Delivery

Status: Completed 11/20/2018 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/12/2017

Description:

Funds are budgeted to administer the owner-occupied rehabilitation program.
This includes activity delivery for CDBG and other low income rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$180,712.07	$180,712.07	$180,712.07
Total	**Total**			**$180,712.07**	**$180,712.07**	**$180,712.07**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funds were provided for wages and benefits for housing rehabilitation staff with the affordable housing programs.	

PGM Year: 2017
Project: 0006 - Code Enforcement
IDIS Activity: 1520 - Code Enforcement

Status: Completed 11/20/2018 12:00:00 AM
Location: 1104 Martin L King Jr Ave 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/12/2017

Description:

Code Enforcement as its relates to demolition, housing and environmental code violations, fire inspections, overgrowthcare of premises and abandoned vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$37,425.49	$37,425.49	$37,425.49
Total	**Total**			**$37,425.49**	**$37,425.49**	**$37,425.49**

Proposed Accomplishments

Housing Units : 2,789
Total Population in Service Area: 30,375
Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of 5,037 code violations were addressed/cited in low to moderate income areas by three code enforcement officers (only one paid with CDBG funds).	

PGM Year: 2017
Project: 0018 - Salvation Army
IDIS Activity: 1531 - Salvation Army - Self Sufficiency Classes

Status: Completed 10/23/2018 12:00:00 AM
Location: 3800 Kathleen Rd 1104 Martin L King Jr Ave Lakeland, FL 33810-6712
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 06/22/2018

Description:

Financial assistance classes offered to homeless families with children to create stability and self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$8,000.00	$8,000.00	$8,000.00
Total	**Total**			**$8,000.00**	**$8,000.00**	**$8,000.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	29
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**121**	**32**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Salvation Army campus has a daycare and apartments for families with children. There are one, two and three bedrooms available. Salvation campus provided daycare and after school care for youth; case management and job seeking skills along with credit counseling.	

PGM Year: 2017
Project: 0019 - Sunrise Community of Polk County
IDIS Activity: 1532 - Sunrise Community - Revitalize home

Status: Completed 10/29/2018 12:00:00 AM
Location: 940 Alicia Rd 1104 Martin L King Jr Ave Lakeland, FL 33801-2104
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Initial Funding Date: 09/18/2018

Description:

Improvement and revitalize home for aging adults with disabilities and cerebral palsy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$10,372.49	$10,372.49	$10,372.49
Total	**Total**			**$10,372.49**	**$10,372.49**	**$10,372.49**

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Sunrise Community assist developmental disabled individuals remain in a group home setting. The funds were used to rehab/remodel the Alicia House, which housed eight special needs clients. Work was done in the kitchen and bathrooms.	

PGM Year: 2017
Project: 0020 - Volunteers in Service to the Elderly (VISTE)
IDIS Activity: 1533 - VISTE - Hot meals for Elderly

Status: Completed 10/19/2018 12:00:00 AM
Location: 1232 E Magnolia St 1104 Martin L King Jr Ave Lakeland, FL 33801-2126
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 09/18/2018

Description:

Hot Meals prepared and delivered to low income home bound elderly residents by volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$20,000.00	$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 133

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	0
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**421**	**33**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	269
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	421
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	VISTE provides services to the frail elderly 70 years and older. This program provides hot meals prepared and delivered by volunteer workers. There are approximately 330 delivered weekly at a cost $4.45 per serving.	

PGM Year: 2017
Project: 0021 - Wilson House, Inc.
IDIS Activity: 1534 - Wilson House - Substance Abuse Homeless Males

Status: Completed 9/14/2018 12:00:00 AM
Location: 510 Wildlife Trl 1104 Martin L King Jr Ave Lakeland, FL 33809-1169

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 04/04/2018

Description:

Support Program provides assistance to chronically homeless, substance abusers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$5,000.00	$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**32**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Wilson House serves male chronic substance abusers thru the 12 Step Alcoholics anonymous program. Clients received counseling in life and coping skills & job training.	

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1535 - Single Unit Housing Rehabilitation

Status: Completed 3/28/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/06/2017

Description:

Low income homeowner qualifies for repair on home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$11,545.40	$11,545.40	$11,545.40
Total	**Total**			**$11,545.40**	**$11,545.40**	**$11,545.40**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Minor repairs performed on owner occupied home for low income client.	

PGM Year: 2016
Project: 0002 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1536 - Single Unit Rehabilitation

Status: Completed 8/31/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/29/2018

Description:

Rehabilitation provided to owner occupied home to a low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$387.00	$387.00	$387.00
Total	**Total**			**$387.00**	**$387.00**	**$387.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Expenditure for income qualified homeowner.	

PGM Year: 2016
Project: 0004 - Temporary Relocation
IDIS Activity: 1537 - Temporary Relocation

Status: Completed 3/29/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 02/28/2018

Description:

Temporary Relocation provided to home owner during the rehabilitation of home.
One time allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$1,400.00	$1,400.00	$1,400.00
Total	**Total**			**$1,400.00**	**$1,400.00**	**$1,400.00**

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	One time temporary relocation for owner occupied low income client.	

PGM Year: 2016
Project: 0002 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1538 - Single Unit Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/28/2018

Description:

Major rehabilitation provided to owner occupied income qualified client.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$40,000.00	$40,000.00	$40,000.00
		2017	B17MC120011	$861.90	$861.90	$861.90
Total	**Total**			**$40,861.90**	**$40,861.90**	**$40,861.90**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0003 - Temporary Relocation
IDIS Activity: 1539 - Temporary Relocation

Status: Completed 5/4/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 04/03/2018

Description:

Relocation funds provided to low income homeowner during major rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$1,250.00	$1,250.00	$1,250.00
Total	**Total**			**$1,250.00**	**$1,250.00**	**$1,250.00**

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Temporary relocation provided to low income home owners during the re-construction of home.	

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1540 - Single Unit Residential Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/03/2018

Description:

Major rehabilitation provided to low income home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$91,616.30	$74,695.10	$74,695.10
	PI			$2,950.00	$2,950.00	$2,950.00
Total	**Total**			**$94,566.30**	**$77,645.10**	**$77,645.10**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1542 - Single Unit Residential Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/01/2018

Description:

Major rehabilitationre-construction of home for income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$50,000.00	$26,422.10	$26,422.10
Total	**Total**			**$50,000.00**	**$26,422.10**	**$26,422.10**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0003 - Temporary Relocation
IDIS Activity: 1543 - Temporary Relocation

Status: Completed 6/1/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 05/11/2018

Description:

Temporary relocation assistance provided to income qualified home owner during major rehabilitation of home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$1,250.00	$1,250.00	$1,250.00
Total	**Total**			**$1,250.00**	**$1,250.00**	**$1,250.00**

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	One time temporary relocation for low income home owner.	

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1544 - Single Unit Residential Rehabilitation

Status: Completed 7/24/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/11/2018

Description:

Rehabilitation provided to income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$19,198.40	$19,198.40	$19,198.40
Total	**Total**			**$19,198.40**	**$19,198.40**	**$19,198.40**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Rehab project for income qualified homeowner.	

PGM Year: 2018
Project: 0004 - Clearance and Demolition
IDIS Activity: 1547 - Clearance and Demo of blighted structure

Status: Completed 8/10/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMC

Initial Funding Date: 07/23/2018

Description:

Demolition of blighted structures on single family property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$2,500.00	$2,500.00	$2,500.00
Total	**Total**			**$2,500.00**	**$2,500.00**	**$2,500.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Lot clearance of small blighted structure on homeowner's lot.	

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1549 - Single Unit Residential Rehabilitation

Status: Completed 11/2/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/18/2018

Description:

Rehab performed on income qualified single family home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$3,181.00	$3,181.00	$3,181.00
Total	**Total**			**$3,181.00**	**$3,181.00**	**$3,181.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Performed minor repairs on owner occupied home.	

PGM Year: 2017
Project: 0003 - Temporary Relocation
IDIS Activity: 1550 - Temporary Relocation

Status: Completed 10/25/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 10/09/2018

Description:

Temporary relocation provided to homeowner during the re-construction of home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$1,400.00	$1,400.00	$1,400.00
Total	**Total**			**$1,400.00**	**$1,400.00**	**$1,400.00**

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	One time temporary Relocation allocation awarded to low income home owner during rehabilitation or re-construction of home.	

PGM Year: 2017
Project: 0003 - Temporary Relocation
IDIS Activity: 1551 - Temporary Relocation

Status: Completed 10/25/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 10/09/2018

Description:

Temporary Relocation provided to homeowner during the re-construction of home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120011	$1,250.00	$1,250.00	$1,250.00
Total	**Total**			**$1,250.00**	**$1,250.00**	**$1,250.00**

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	One time temporary relocation provided to low income home owner.	

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1552 - Single Unit Residential Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/18/2018

Description:

Re-construction of home for income qualified homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$25,000.00	$467.00	$467.00
		2017	B17MC120011	$25,000.00	$0.00	$0.00
Total	**Total**			**$50,000.00**	**$467.00**	**$467.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1553 - Single Unit Residential Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/18/2018

Description:

Re-construction of home for income qualified homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$6,884.51	$473.00	$473.00
		2017	B17MC120011	$43,115.49	$0.00	$0.00
Total	**Total**			**$50,000.00**	**$473.00**	**$473.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0001 - Owner Occupied Housing Rehabilitation
IDIS Activity: 1554 - Single Unit Residential Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/18/2018

Description:

Major rehab performed on income qualified owner occupied home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120011	$4,986.89	$4,986.89	$4,986.89
		2017	B17MC120011	$30,013.11	$1,432.76	$1,432.76
Total	**Total**			**$35,000.00**	**$6,419.65**	**$6,419.65**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$1,519,654.13**
Total Drawn Thru Program Year:	**$1,351,514.68**
Total Drawn In Program Year:	**$722,254.05**

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1546	1411 Emory Dr , Lakeland FL, 33810	Completed	08/10/18	1	1	06/22/18	$16,000.00	$16,000.00	100.00%
Homebuyer	ACQUISITION ONLY	1555	522 W 13th St , Lakeland FL, 33805	Completed	10/25/18	1	1	10/18/18	$16,000.00	$16,000.00	100.00%
Homeowner Rehab	REHABILITATION	1514	925 Augusta St , Lakeland FL, 33805	Completed	08/10/18	1	1	10/09/17	$48,901.39	$48,901.39	100.00%
Homeowner Rehab	REHABILITATION	1541	1006 W 13th St , Lakeland FL, 33805	Open	10/19/18	0	0	05/14/18	$104,526.80	$88,825.54	84.98%
Homeowner Rehab	REHABILITATION	1545	1130 Atlantic Rd , Lakeland FL, 33805	Open	10/19/18	0	0	06/01/18	$52,670.20	$3,290.73	6.25%
Homeowner Rehab	REHABILITATION	1548	618 N Missouri Ave , Lakeland FL, 33815	Open	10/19/18	0	0	07/24/18	$20,000.00	$850.76	4.25%

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2018	CHDO RESERVE	CR	$62,876.10
Total For 2018 Funds (CR+CC+CL)			**$62,876.10**
Total For 2018 Funds (CO)			**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2017	CHDO RESERVE	CR	$46,731.75
Total For 2017 Funds (CR+CC+CL)			**$46,731.75**
Total For 2017 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	KEYSTONE CHALLENGE FUND, INC.	CR	$64,327.70	$64,327.70	--	100.0%	$64,327.70	100.0%
	Fund Type Total for 2016	**CR**	**$64,327.70**	**$64,327.70**	**$0.00**	**100.0%**	**$64,327.70**	**100.0%**
Total For 2016 Funds (CR+CC+CL)			**$64,327.70**					
Total For 2016 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	KEYSTONE CHALLENGE FUND, INC.	CR	$55,551.80	$55,551.80	--	100.0%	$55,551.80	100.0%
	Fund Type Total for 2015	**CR**	**$55,551.80**	**$55,551.80**	**$0.00**	**100.0%**	**$55,551.80**	**100.0%**
Total For 2015 Funds (CR+CC+CL)			**$55,551.80**					
Total For 2015 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	KEYSTONE CHALLENGE FUND, INC.	CR	$51,640.00	$51,640.00	--	100.0%	$51,640.00	100.0%
	Fund Type Total for 2014	**CR**	**$51,640.00**	**$51,640.00**	**$0.00**	**100.0%**	**$51,640.00**	**100.0%**

Total For 2014 Funds (CR+CC+CL) **$51,640.00**

Total For 2014 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	KEYSTONE CHALLENGE FUND, INC.	CR	$44,257.05	$44,257.05	--	100.0%	$44,257.05	100.0%
	Fund Type Total for 2013	**CR**	**$44,257.05**	**$44,257.05**	**$0.00**	**100.0%**	**$44,257.05**	**100.0%**

Total For 2013 Funds (CR+CC+CL) **$44,257.05**

Total For 2013 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	KEYSTONE CHALLENGE FUND, INC.	CR	$47,013.75	$47,013.75	--	100.0%	$47,013.75	100.0%
	Fund Type Total for 2012	**CR**	**$47,013.75**	**$47,013.75**	**$0.00**	**100.0%**	**$47,013.75**	**100.0%**

Total For 2012 Funds (CR+CC+CL) **$47,013.75**

Total For 2012 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	KEYSTONE CHALLENGE FUND, INC.	CR	$73,538.00	$73,538.00	--	100.0%	$73,538.00	100.0%
	Fund Type Total for 2011	**CR**	**$73,538.00**	**$73,538.00**	**$0.00**	**100.0%**	**$73,538.00**	**100.0%**

Total For 2011 Funds (CR+CC+CL) **$73,538.00**

Total For 2011 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	KEYSTONE CHALLENGE FUND, INC.	CR	$83,091.00	$83,091.00	--	100.0%	$83,091.00	100.0%
	Fund Type Total for 2010	**CR**	**$83,091.00**	**$83,091.00**	**$0.00**	**100.0%**	**$83,091.00**	**100.0%**

Total For 2010 Funds (CR+CC+CL) **$83,091.00**

Total For 2010 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	KEYSTONE CHALLENGE FUND, INC.	CR	$83,220.00	$83,220.00	--	100.0%	$83,220.00	100.0%
	Fund Type Total for 2009	**CR**	**$83,220.00**	**$83,220.00**	**$0.00**	**100.0%**	**$83,220.00**	**100.0%**

Total For 2009 Funds (CR+CC+CL) **$83,220.00**

Total For 2009 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	KEYSTONE CHALLENGE FUND, INC.	CR	$76,000.00	$76,000.00	--	100.0%	$76,000.00	100.0%
	Fund Type Total for 2008	**CR**	**$76,000.00**	**$76,000.00**	**$0.00**	**100.0%**	**$76,000.00**	**100.0%**

Total For 2008 Funds (CR+CC+CL) **$76,000.00**

Total For 2008 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	KEYSTONE CHALLENGE FUND, INC.	CR	$76,417.65	$76,417.65	--	100.0%	$76,417.65	100.0%
	Fund Type Total for 2007	**CR**	**$76,417.65**	**$76,417.65**	**$0.00**	**100.0%**	**$76,417.65**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$76,417.65**

Total For 2007 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	KEYSTONE CHALLENGE FUND, INC.	CR	$65,758.00	$65,758.00	--	100.0%	$65,758.00	100.0%
	Fund Type Total for 2006	**CR**	**$65,758.00**	**$65,758.00**	**$0.00**	**100.0%**	**$65,758.00**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$65,758.00**

Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	KEYSTONE CHALLENGE FUND, INC.	CO	$7,423.08	$7,423.08	--	100.0%	$7,423.08	100.0%
	Fund Type Total for 2005	**CO**	**$7,423.08**	**$7,423.08**	**$0.00**	**100.0%**	**$7,423.08**	**100.0%**
	KEYSTONE CHALLENGE FUND, INC.	CR	$69,954.00	$69,954.00	--	100.0%	$69,954.00	100.0%
	Fund Type Total for 2005	**CR**	**$69,954.00**	**$69,954.00**	**$0.00**	**100.0%**	**$69,954.00**	**100.0%**

Total For 2005 Funds (CR+CC+CL) **$69,954.00**

Total For 2005 Funds (CO) **$7,423.08**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	KEYSTONE CHALLENGE FUND, INC.	CO	$11,985.00	$11,985.00	--	100.0%	$11,985.00	100.0%
	Fund Type Total for 2004	**CO**	**$11,985.00**	**$11,985.00**	**$0.00**	**100.0%**	**$11,985.00**	**100.0%**
	KEYSTONE CHALLENGE FUND, INC.	CR	$71,900.00	$71,900.00	--	100.0%	$71,900.00	100.0%
	Fund Type Total for 2004	**CR**	**$71,900.00**	**$71,900.00**	**$0.00**	**100.0%**	**$71,900.00**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$71,900.00**

Total For 2004 Funds (CO) **$11,985.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	KEYSTONE CHALLENGE FUND, INC.	CR	$70,638.00	$70,638.00	--	100.0%	$70,638.00	100.0%
	Fund Type Total for 2003	**CR**	**$70,638.00**	**$70,638.00**	**$0.00**	**100.0%**	**$70,638.00**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$70,638.00**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	KEYSTONE CHALLENGE FUND, INC.	CO	$11,750.00	$11,750.00	--	100.0%	$11,750.00	100.0%
	Fund Type Total for 2002	**CO**	**$11,750.00**	**$11,750.00**	**$0.00**	**100.0%**	**$11,750.00**	**100.0%**
	KEYSTONE CHALLENGE FUND, INC.	CR	$70,500.00	$70,500.00	--	100.0%	$70,500.00	100.0%
	Fund Type Total for 2002	**CR**	**$70,500.00**	**$70,500.00**	**$0.00**	**100.0%**	**$70,500.00**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$70,500.00**

Total For 2002 Funds (CO) **$11,750.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	KEYSTONE CHALLENGE FUND, INC.	CR	$70,800.00	$70,800.00	--	100.0%	$70,800.00	100.0%
	Fund Type Total for 2001	**CR**	**$70,800.00**	**$70,800.00**	**$0.00**	**100.0%**	**$70,800.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$70,800.00**

Total For 2001 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	KEYSTONE CHALLENGE FUND, INC.	CR	$63,600.00	$63,600.00	--	100.0%	$63,600.00	100.0%
	Fund Type Total for 2000	**CR**	**$63,600.00**	**$63,600.00**	**$0.00**	**100.0%**	**$63,600.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) **$63,600.00**

Total For 2000 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	KEYSTONE CHALLENGE FUND, INC.	CR	$63,750.00	$63,750.00	--	100.0%	$63,750.00	100.0%
	Fund Type Total for 1999	**CR**	**$63,750.00**	**$63,750.00**	**$0.00**	**100.0%**	**$63,750.00**	**100.0%**

Total For 1999 Funds (CR+CC+CL) **$63,750.00**

Total For 1999 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	KEYSTONE CHALLENGE FUND, INC.	CR	$58,950.00	$58,950.00	--	100.0%	$58,950.00	100.0%
	Fund Type Total for 1998	**CR**	**$58,950.00**	**$58,950.00**	**$0.00**	**100.0%**	**$58,950.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$58,950.00**

Total For 1998 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	KEYSTONE CHALLENGE FUND, INC.	CR	$55,350.00	$55,350.00	--	100.0%	$55,350.00	100.0%
	Fund Type Total for 1997	**CR**	**$55,350.00**	**$55,350.00**	**$0.00**	**100.0%**	**$55,350.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$55,350.00**

Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	KEYSTONE CHALLENGE FUND, INC.	CR	$60,000.00	$60,000.00	--	100.0%	$60,000.00	100.0%
	Fund Type Total for 1996	**CR**	**$60,000.00**	**$60,000.00**	**$0.00**	**100.0%**	**$60,000.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$60,000.00**

Total For 1996 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	KEYSTONE CHALLENGE FUND, INC.	CR	$57,300.00	$57,300.00	--	100.0%	$57,300.00	100.0%
	Fund Type Total for 1995	**CR**	**$57,300.00**	**$57,300.00**	**$0.00**	**100.0%**	**$57,300.00**	**100.0%**

Total For 1995 Funds (CR+CC+CL) **$57,300.00**

Total For 1995 Funds (CO) **$0.00**

Total For All Years (Subgranted to CHDOS)	**$1,464,715.03**
Total For All Years (Not Subgranted to CHDOS)	**$109,607.85**
Grand Total	**$1,574,322.88**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	458,699.78
02 ENTITLEMENT GRANT	932,054.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,641.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,394,395.60
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	640,369.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	640,369.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,884.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	722,254.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	672,141.55
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	640,369.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	640,369.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	#DIV/0!
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	117,093.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,093.49
32 ENTITLEMENT GRANT	932,054.00
33 PRIOR YEAR PROGRAM INCOME	3,781.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	935,835.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,884.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	81,884.82
42 ENTITLEMENT GRANT	932,054.00
43 CURRENT YEAR PROGRAM INCOME	3,641.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	935,695.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.75%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1547	6174465	Clearance and Demo of blighted structure	04	LMC	$2,500.00
					04	**Matrix Code**	**$2,500.00**
2017	20	1533	6191497	VISTE - Hot meals for Elderly	05A	LMC	$20,000.00
					05A	**Matrix Code**	**$20,000.00**
2017	19	1532	6191497	Sunrise Community - Revitalize home	05B	LMC	$4,287.00
2017	19	1532	6200985	Sunrise Community - Revitalize home	05B	LMC	$6,085.49
					05B	**Matrix Code**	**$10,372.49**
2017	9	1522	6200985	Simpson Park Camp Blast	05D	LMC	$23,542.00
2017	10	1523	6174465	Summer Tutoring at Coleman Bush Building	05D	LMC	$3,200.00
2017	11	1524	6118120	Fall Tutoring at Coleman Bush	05D	LMC	$2,400.00
2017	11	1524	6118129	Fall Tutoring at Coleman Bush	05D	LMC	$1,162.50
2017	11	1524	6140120	Fall Tutoring at Coleman Bush	05D	LMC	$2,625.00
2017	11	1524	6153119	Fall Tutoring at Coleman Bush	05D	LMC	$1,125.00
2017	11	1524	6165979	Fall Tutoring at Coleman Bush	05D	LMC	$2,137.50
2017	11	1524	6191497	Fall Tutoring at Coleman Bush	05D	LMC	$228.50
2017	11	1524	6200985	Fall Tutoring at Coleman Bush	05D	LMC	$1,571.50
2017	12	1525	6118120	After School Youth Programs at Coleman Bush	05D	LMC	$289.00
2017	12	1525	6118129	After School Youth Programs at Coleman Bush	05D	LMC	$212.00
2017	12	1525	6140120	After School Youth Programs at Coleman Bush	05D	LMC	$424.00
2017	12	1525	6153119	After School Youth Programs at Coleman Bush	05D	LMC	$212.00
2017	12	1525	6165979	After School Youth Programs at Coleman Bush	05D	LMC	$96.00
2017	12	1525	6174465	After School Youth Programs at Coleman Bush	05D	LMC	$120.00
2017	12	1525	6200985	After School Youth Programs at Coleman Bush	05D	LMC	$116.00
2017	13	1526	6129687	Art Classes at Simpson Park Center	05D	LMC	$440.00
2017	13	1526	6153119	Art Classes at Simpson Park Center	05D	LMC	$240.00
2017	13	1526	6200985	Art Classes at Simpson Park Center	05D	LMC	$160.00
2017	14	1527	6129687	Dance Classes at Simpson Park Center	05D	LMC	$360.00
2017	14	1527	6153119	Dance Classes at Simpson Park Center	05D	LMC	$100.00
2017	15	1528	6200985	Swimming Lessons at Simpson Park Center	05D	LMC	$2,960.00
2017	16	1529	6200985	Boys and Girls Club	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$53,721.00**
2017	17	1530	6129687	LVIM- Medical Care for the Un-insured	05M	LMC	$5,000.00
2017	17	1530	6159257	LVIM- Medical Care for the Un-insured	05M	LMC	$7,500.00
2017	17	1530	6184432	LVIM- Medical Care for the Un-insured	05M	LMC	$7,500.00
					05M	**Matrix Code**	**$20,000.00**
2017	18	1531	6165979	Salvation Army - Self Sufficiency Classes	05Z	LMC	$6,698.76
2017	18	1531	6200985	Salvation Army - Self Sufficiency Classes	05Z	LMC	$1,301.24
2017	21	1534	6140120	Wilson House - Substance Abuse Homeless Males	05Z	LMC	$2,145.00
2017	21	1534	6159257	Wilson House - Substance Abuse Homeless Males	05Z	LMC	$2,145.00
2017	21	1534	6184432	Wilson House - Substance Abuse Homeless Males	05Z	LMC	$710.00
					05Z	**Matrix Code**	**$13,000.00**
2016	4	1537	6129687	Temporary Relocation	08	LMH	$1,400.00
2017	3	1539	6140120	Temporary Relocation	08	LMH	$1,250.00
2017	3	1543	6153119	Temporary Relocation	08	LMH	$1,250.00
2017	3	1550	6200990	Temporary Relocation	08	LMH	$1,400.00
2017	3	1551	6200990	Temporary Relocation	08	LMH	$1,250.00
					08	**Matrix Code**	**$6,550.00**
2015	1	1489	6118120	Single Unit Residential Rehabilitation	14A	LMH	$11,195.93
2016	2	1517	6105065	Single Family Unit Rehabilitation	14A	LMH	$659.70
2016	2	1517	6118120	Single Family Unit Rehabilitation	14A	LMH	$8,622.00
2016	2	1517	6118129	Single Family Unit Rehabilitation	14A	LMH	$17,244.00
2016	2	1517	6153119	Single Family Unit Rehabilitation	14A	LMH	$30,189.00
2016	2	1517	6159257	Single Family Unit Rehabilitation	14A	LMH	$39,757.00
2016	2	1517	6165979	Single Family Unit Rehabilitation	14A	LMH	$1,820.00
2016	2	1536	6118120	Single Unit Rehabilitation	14A	LMH	$387.00
2016	2	1538	6129687	Single Unit Rehabilitation	14A	LMH	$422.90
2016	2	1538	6153119	Single Unit Rehabilitation	14A	LMH	$13.00
2016	2	1538	6159257	Single Unit Rehabilitation	14A	LMH	$1,250.00
2016	2	1538	6165979	Single Unit Rehabilitation	14A	LMH	$1,278.00
2016	2	1538	6184432	Single Unit Rehabilitation	14A	LMH	$20,472.30
2016	2	1538	6200990	Single Unit Rehabilitation	14A	LMH	$17,425.70

2017	1	1535	6105065	Single Unit Housing Rehabilitation	14A	LMH	$65.40
2017	1	1535	6118120	Single Unit Housing Rehabilitation	14A	LMH	$7,420.50
2017	1	1535	6118129	Single Unit Housing Rehabilitation	14A	LMH	$4,059.50
2017	1	1540	6140120	Single Unit Residential Rehabilitation	14A	LMH	$1,079.60
2017	1	1540	6153119	Single Unit Residential Rehabilitation	14A	LMH	$13.00
2017	1	1540	6159257	Single Unit Residential Rehabilitation	14A	LMH	$8,505.00
2017	1	1540	6165979	Single Unit Residential Rehabilitation	14A	LMH	$17,010.00
2017	1	1540	6174465	Single Unit Residential Rehabilitation	14A	LMH	$7.50
2017	1	1540	6184432	Single Unit Residential Rehabilitation	14A	LMH	$29,767.50
2017	1	1540	6200990	Single Unit Residential Rehabilitation	14A	LMH	$21,262.50
2017	1	1542	6159257	Single Unit Residential Rehabilitation	14A	LMH	$807.50
2017	1	1542	6165979	Single Unit Residential Rehabilitation	14A	LMH	$13.00
2017	1	1542	6174465	Single Unit Residential Rehabilitation	14A	LMH	$7,053.20
2017	1	1542	6184432	Single Unit Residential Rehabilitation	14A	LMH	$18,536.40
2017	1	1542	6200990	Single Unit Residential Rehabilitation	14A	LMH	$12.00
2017	1	1544	6153119	Single Unit Residential Rehabilitation	14A	LMH	$2,911.00
2017	1	1544	6159257	Single Unit Residential Rehabilitation	14A	LMH	$8,914.05
2017	1	1544	6165979	Single Unit Residential Rehabilitation	14A	LMH	$7,373.35
2017	1	1549	6191497	Single Unit Residential Rehabilitation	14A	LMH	$3,168.00
2017	1	1549	6200990	Single Unit Residential Rehabilitation	14A	LMH	$13.00
2017	1	1552	6200990	Single Unit Residential Rehabilitation	14A	LMH	$467.00
2017	1	1553	6200990	Single Unit Residential Rehabilitation	14A	LMH	$473.00
2017	1	1554	6200990	Single Unit Residential Rehabilitation	14A	LMH	$6,419.65
					14A	**Matrix Code**	**$296,088.18**
2017	5	1519	6105065	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$8,093.50
2017	5	1519	6118120	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$10,025.31
2017	5	1519	6118129	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$21,204.18
2017	5	1519	6129687	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$12,971.41
2017	5	1519	6140120	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$12,905.16
2017	5	1519	6153119	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$13,068.15
2017	5	1519	6159257	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$13,201.60
2017	5	1519	6165979	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$14,003.41
2017	5	1519	6174465	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$21,290.09
2017	5	1519	6184432	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$13,629.37
2017	5	1519	6191497	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$14,013.59
2017	5	1519	6200985	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$23,381.08
2017	5	1519	6207671	Housing Rehabilitation Staff-Activity Delivery	14H	LMH	$2,925.22
					14H	**Matrix Code**	**$180,712.07**
2017	6	1520	6105065	Code Enforcement	15	LMA	$2,693.96
2017	6	1520	6159257	Code Enforcement	15	LMA	$5,488.09
2017	6	1520	6166000	Code Enforcement	15	LMA	$4,836.83
2017	6	1520	6174465	Code Enforcement	15	LMA	$6,772.97
2017	6	1520	6184432	Code Enforcement	15	LMA	$4,517.82
2017	6	1520	6191497	Code Enforcement	15	LMA	$4,517.88
2017	6	1520	6200985	Code Enforcement	15	LMA	$6,776.75
2017	6	1520	6207671	Code Enforcement	15	LMA	$1,821.19
					15	**Matrix Code**	**$37,425.49**
Total							**$640,369.23**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	20	1533	6191497	VISTE - Hot meals for Elderly	05A	LMC	$20,000.00
					05A	**Matrix Code**	**$20,000.00**
2017	19	1532	6191497	Sunrise Community - Revitalize home	05B	LMC	$4,287.00
2017	19	1532	6200985	Sunrise Community - Revitalize home	05B	LMC	$6,085.49
					05B	**Matrix Code**	**$10,372.49**
2017	9	1522	6200985	Simpson Park Camp Blast	05D	LMC	$23,542.00
2017	10	1523	6174465	Summer Tutoring at Coleman Bush Building	05D	LMC	$3,200.00
2017	11	1524	6118120	Fall Tutoring at Coleman Bush	05D	LMC	$2,400.00
2017	11	1524	6118129	Fall Tutoring at Coleman Bush	05D	LMC	$1,162.50
2017	11	1524	6140120	Fall Tutoring at Coleman Bush	05D	LMC	$2,625.00
2017	11	1524	6153119	Fall Tutoring at Coleman Bush	05D	LMC	$1,125.00
2017	11	1524	6165979	Fall Tutoring at Coleman Bush	05D	LMC	$2,137.50
2017	11	1524	6191497	Fall Tutoring at Coleman Bush	05D	LMC	$228.50
2017	11	1524	6200985	Fall Tutoring at Coleman Bush	05D	LMC	$1,571.50
2017	12	1525	6118120	After School Youth Programs at Coleman Bush	05D	LMC	$289.00

2017	12	1525	6118129	After School Youth Programs at Coleman Bush	05D	LMC	$212.00
2017	12	1525	6140120	After School Youth Programs at Coleman Bush	05D	LMC	$424.00
2017	12	1525	6153119	After School Youth Programs at Coleman Bush	05D	LMC	$212.00
2017	12	1525	6165979	After School Youth Programs at Coleman Bush	05D	LMC	$96.00
2017	12	1525	6174465	After School Youth Programs at Coleman Bush	05D	LMC	$120.00
2017	12	1525	6200985	After School Youth Programs at Coleman Bush	05D	LMC	$116.00
2017	13	1526	6129687	Art Classes at Simpson Park Center	05D	LMC	$440.00
2017	13	1526	6153119	Art Classes at Simpson Park Center	05D	LMC	$240.00
2017	13	1526	6200985	Art Classes at Simpson Park Center	05D	LMC	$160.00
2017	14	1527	6129687	Dance Classes at Simpson Park Center	05D	LMC	$360.00
2017	14	1527	6153119	Dance Classes at Simpson Park Center	05D	LMC	$100.00
2017	15	1528	6200985	Swimming Lessons at Simpson Park Center	05D	LMC	$2,960.00
2017	16	1529	6200985	Boys and Girls Club	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$53,721.00**
2017	17	1530	6129687	LVIM- Medical Care for the Un-insured	05M	LMC	$5,000.00
2017	17	1530	6159257	LVIM- Medical Care for the Un-insured	05M	LMC	$7,500.00
2017	17	1530	6184432	LVIM- Medical Care for the Un-insured	05M	LMC	$7,500.00
					05M	**Matrix Code**	**$20,000.00**
2017	18	1531	6165979	Salvation Army - Self Sufficiency Classes	05Z	LMC	$6,698.76
2017	18	1531	6200985	Salvation Army - Self Sufficiency Classes	05Z	LMC	$1,301.24
2017	21	1534	6140120	Wilson House - Substance Abuse Homeless Males	05Z	LMC	$2,145.00
2017	21	1534	6159257	Wilson House - Substance Abuse Homeless Males	05Z	LMC	$2,145.00
2017	21	1534	6184432	Wilson House - Substance Abuse Homeless Males	05Z	LMC	$710.00
					05Z	**Matrix Code**	**$13,000.00**
Total							**$117,093.49**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	7	1518	6105065	General Program Administration	21A		$2,516.31
2017	7	1518	6118120	General Program Administration	21A		$6,230.72
2017	7	1518	6118129	General Program Administration	21A		$9,443.52
2017	7	1518	6129687	General Program Administration	21A		$6,847.02
2017	7	1518	6140120	General Program Administration	21A		$6,673.64
2017	7	1518	6153119	General Program Administration	21A		$6,997.31
2017	7	1518	6159257	General Program Administration	21A		$6,114.92
2017	7	1518	6165979	General Program Administration	21A		$6,724.23
2017	7	1518	6174465	General Program Administration	21A		$9,720.72
2017	7	1518	6184432	General Program Administration	21A		$7,331.76
2017	7	1518	6191497	General Program Administration	21A		$5,502.19
2017	7	1518	6200985	General Program Administration	21A		$7,485.50
2017	7	1518	6207671	General Program Administration	21A		$296.98
					21A	**Matrix Code**	**$81,884.82**
Total							**$81,884.82**

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	$382,000.00	$49,100.00	$57,300.00	15.0%	$0.00	$275,600.00	$382,000.00	100.0%
1996	$379,000.00	$48,950.00	$60,000.00	15.8%	$0.00	$270,050.00	$379,000.00	100.0%
1997	$369,000.00	$48,450.00	$55,350.00	15.0%	$0.00	$265,200.00	$369,000.00	100.0%
1998	$393,000.00	$44,650.00	$58,950.00	15.0%	$0.00	$289,400.00	$393,000.00	100.0%
1999	$425,000.00	$46,250.00	$63,750.00	15.0%	$0.00	$315,000.00	$425,000.00	100.0%
2000	$424,000.00	$45,400.00	$63,600.00	15.0%	$0.00	$315,000.00	$424,000.00	100.0%
2001	$472,000.00	$55,300.00	$70,800.00	15.0%	$0.00	$345,900.00	$472,000.00	100.0%
2002	$470,000.00	$58,750.00	$70,500.00	15.0%	$0.00	$340,750.00	$470,000.00	100.0%
2003	$470,922.55	$41,773.00	$70,638.00	14.9%	$0.00	$358,511.55	$470,922.55	100.0%
2004	$479,330.00	$59,885.00	$71,900.00	15.0%	$0.00	$347,545.00	$479,330.00	100.0%
2005	$466,360.00	$64,696.69	$69,954.00	15.0%	$0.00	$331,709.31	$466,360.00	100.0%
2006	$438,386.00	$50,289.64	$65,758.00	15.0%	$0.00	$322,338.36	$438,386.00	100.0%
2007	$436,671.00	$43,667.10	$76,417.65	17.5%	$0.00	$316,586.25	$436,671.00	100.0%
2008	$421,062.00	$42,106.20	$76,000.00	18.0%	$0.00	$302,955.80	$421,062.00	100.0%
2009	$474,806.00	$47,480.60	$83,220.00	17.5%	$0.00	$344,105.40	$474,806.00	100.0%
2010	$472,097.00	$47,209.70	$83,091.00	17.6%	$0.00	$341,796.30	$472,097.00	100.0%
2011	$417,336.00	$41,733.60	$73,538.00	17.6%	$0.00	$302,064.40	$417,336.00	100.0%
2012	$313,425.00	$31,342.50	$47,013.75	15.0%	$0.00	$235,068.75	$313,425.00	100.0%
2013	$295,047.00	$29,504.70	$44,257.05	15.0%	$0.00	$221,285.25	$295,047.00	100.0%
2014	$325,616.00	$32,561.60	$51,640.00	15.8%	$0.00	$241,414.40	$325,616.00	100.0%
2015	$300,988.00	$30,098.80	$55,551.80	18.4%	$0.00	$215,337.40	$300,988.00	100.0%
2016	$316,783.00	$31,678.30	$64,327.70	20.3%	$0.00	$220,777.00	$316,783.00	100.0%
2017	$311,545.00	$31,154.50	$0.00	0.0%	$0.00	$6,121.88	$37,276.38	11.9%
2018	$419,174.00	$41,917.40	$0.00	0.0%	$0.00	$0.00	$41,917.40	10.0%
Total	**$9,673,548.55**	**$1,063,949.33**	**$1,433,556.95**	**14.8%**	**$0.00**	**$6,524,517.05**	**$9,022,023.33**	**93.2%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$8,066.63	N/A	$8,066.63	100.0%	$8,066.63	$0.00	$8,066.63	100.0%
1997	$4,745.44	N/A	$4,745.44	100.0%	$4,745.44	$0.00	$4,745.44	100.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$19,489.77	N/A	$19,489.77	100.0%	$19,489.77	$0.00	$19,489.77	100.0%
2000	$12,973.81	N/A	$12,973.81	100.0%	$12,973.81	$0.00	$12,973.81	100.0%
2001	$20,842.65	N/A	$20,842.65	100.0%	$20,842.65	$0.00	$20,842.65	100.0%
2002	$39,863.84	N/A	$39,863.84	100.0%	$39,863.84	$0.00	$39,863.84	100.0%
2003	$77,593.16	N/A	$77,593.16	100.0%	$77,593.16	$0.00	$77,593.16	100.0%
2004	$54,877.88	N/A	$54,877.88	100.0%	$54,877.88	$0.00	$54,877.88	100.0%
2005	$106,376.18	N/A	$106,376.18	100.0%	$106,376.18	$0.00	$106,376.18	100.0%
2006	$97,640.39	N/A	$97,640.39	100.0%	$97,640.39	$0.00	$97,640.39	100.0%
2007	$97,567.11	N/A	$97,567.11	100.0%	$97,567.11	$0.00	$97,567.11	100.0%
2008	$33,492.24	N/A	$33,492.24	100.0%	$33,492.24	$0.00	$33,492.24	100.0%
2009	$3,550.00	N/A	$3,550.00	100.0%	$3,550.00	$0.00	$3,550.00	100.0%
2010	$14,181.12	N/A	$14,181.12	100.0%	$14,181.12	$0.00	$14,181.12	100.0%
2011	$34,570.33	N/A	$34,570.33	100.0%	$34,570.33	$0.00	$34,570.33	100.0%
2012	$6,216.94	$0.00	$6,216.94	100.0%	$6,216.94	$0.00	$6,216.94	100.0%
2013	$9,264.13	$0.00	$9,264.13	100.0%	$9,264.13	$0.00	$9,264.13	100.0%
2014	$12,516.59	$0.00	$12,516.59	100.0%	$12,516.59	$0.00	$12,516.59	100.0%
2015	$13,028.24	$0.00	$13,028.24	100.0%	$13,028.24	$0.00	$13,028.24	100.0%
2016	$47,982.60	$0.00	$47,982.60	100.0%	$47,982.60	$0.00	$47,982.60	100.0%
2017	$37,997.00	$0.00	$37,997.00	100.0%	$37,997.00	$0.00	$37,997.00	100.0%
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$752,836.05**	**$0.00**	**$752,836.05**	**100.0%**	**$752,836.05**	**$0.00**	**$752,836.05**	**100.0%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	$382,000.00	$382,000.00	$0.00	$382,000.00	$0.00	$382,000.00	100.0%	$0.00
1996	$379,000.00	$379,000.00	$0.00	$379,000.00	$0.00	$379,000.00	100.0%	$0.00
1997	$369,000.00	$369,000.00	$0.00	$369,000.00	$0.00	$369,000.00	100.0%	$0.00
1998	$393,000.00	$393,000.00	$0.00	$393,000.00	$0.00	$393,000.00	100.0%	$0.00
1999	$425,000.00	$425,000.00	$0.00	$425,000.00	$0.00	$425,000.00	100.0%	$0.00
2000	$424,000.00	$424,000.00	$0.00	$424,000.00	$0.00	$424,000.00	100.0%	$0.00
2001	$472,000.00	$472,000.00	$0.00	$472,000.00	$0.00	$472,000.00	100.0%	$0.00
2002	$470,000.00	$470,000.00	$0.00	$470,000.00	$0.00	$470,000.00	100.0%	$0.00
2003	$470,922.55	$470,922.55	$0.00	$470,922.55	$0.00	$470,922.55	100.0%	$0.00
2004	$479,330.00	$479,330.00	$0.00	$479,330.00	$0.00	$479,330.00	100.0%	$0.00
2005	$466,360.00	$466,360.00	$0.00	$466,360.00	$0.00	$466,360.00	100.0%	$0.00
2006	$438,386.00	$438,386.00	$0.00	$438,386.00	$0.00	$438,386.00	100.0%	$0.00
2007	$436,671.00	$436,671.00	$0.00	$436,671.00	$0.00	$436,671.00	100.0%	$0.00
2008	$421,062.00	$421,062.00	$0.00	$421,062.00	$0.00	$421,062.00	100.0%	$0.00
2009	$474,806.00	$474,806.00	$0.00	$474,806.00	$0.00	$474,806.00	100.0%	$0.00
2010	$472,097.00	$472,097.00	$0.00	$472,097.00	$0.00	$472,097.00	100.0%	$0.00
2011	$417,336.00	$417,336.00	$0.00	$417,336.00	$0.00	$417,336.00	100.0%	$0.00
2012	$313,425.00	$313,425.00	$0.00	$313,425.00	$0.00	$313,425.00	100.0%	$0.00
2013	$295,047.00	$295,047.00	$0.00	$295,047.00	$0.00	$295,047.00	100.0%	$0.00
2014	$325,616.00	$325,616.00	$0.00	$325,616.00	$0.00	$325,616.00	100.0%	$0.00
2015	$300,988.00	$300,988.00	$0.00	$300,988.00	$0.00	$300,988.00	100.0%	$0.00
2016	$316,783.00	$230,582.50	$0.00	$230,582.50	$0.00	$230,582.50	72.7%	$86,200.50
2017	$311,545.00	$6,121.88	$0.00	$6,121.88	$0.00	$6,121.88	1.9%	$305,423.12
2018	$419,174.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$419,174.00
Total	**$9,673,548.55**	**$8,862,750.93**	**$0.00**	**$8,862,750.93**	**$0.00**	**$8,862,750.93**	**91.6%**	**$810,797.62**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	$332,900.00	$332,900.00	100.0%	$332,900.00	$0.00	$332,900.00	100.0%	$0.00	$332,900.00	100.0%
1996	$330,050.00	$330,050.00	100.0%	$330,050.00	$0.00	$330,050.00	100.0%	$0.00	$330,050.00	100.0%
1997	$320,550.00	$320,550.00	100.0%	$320,550.00	$0.00	$320,550.00	100.0%	$0.00	$320,550.00	100.0%
1998	$348,350.00	$348,350.00	100.0%	$348,350.00	$0.00	$348,350.00	100.0%	$0.00	$348,350.00	100.0%
1999	$378,750.00	$378,750.00	100.0%	$378,750.00	$0.00	$378,750.00	100.0%	$0.00	$378,750.00	100.0%
2000	$378,600.00	$378,600.00	100.0%	$378,600.00	$0.00	$378,600.00	100.0%	$0.00	$378,600.00	100.0%
2001	$416,700.00	$416,700.00	100.0%	$416,700.00	$0.00	$416,700.00	100.0%	$0.00	$416,700.00	100.0%
2002	$411,250.00	$411,250.00	100.0%	$411,250.00	$0.00	$411,250.00	100.0%	$0.00	$411,250.00	100.0%
2003	$429,149.55	$429,149.55	100.0%	$429,149.55	$0.00	$429,149.55	100.0%	$0.00	$429,149.55	100.0%
2004	$419,445.00	$419,445.00	100.0%	$419,445.00	$0.00	$419,445.00	100.0%	$0.00	$419,445.00	100.0%
2005	$401,663.31	$401,663.31	100.0%	$401,663.31	$0.00	$401,663.31	100.0%	$0.00	$401,663.31	100.0%
2006	$388,096.36	$388,096.36	100.0%	$388,096.36	$0.00	$388,096.36	100.0%	$0.00	$388,096.36	100.0%
2007	$393,003.90	$393,003.90	100.0%	$393,003.90	$0.00	$393,003.90	100.0%	$0.00	$393,003.90	100.0%
2008	$378,955.80	$378,955.80	100.0%	$378,955.80	$0.00	$378,955.80	100.0%	$0.00	$378,955.80	100.0%
2009	$427,325.40	$427,325.40	100.0%	$427,325.40	$0.00	$427,325.40	100.0%	$0.00	$427,325.40	100.0%
2010	$424,887.30	$424,887.30	100.0%	$424,887.30	$0.00	$424,887.30	100.0%	$0.00	$424,887.30	100.0%
2011	$375,602.40	$375,602.40	100.0%	$375,602.40	$0.00	$375,602.40	100.0%	$0.00	$375,602.40	100.0%
2012	$282,082.50	$282,082.50	100.0%	$282,082.50	$0.00	$282,082.50	100.0%	$0.00	$282,082.50	100.0%
2013	$265,542.30	$265,542.30	100.0%	$265,542.30	$0.00	$265,542.30	100.0%	$0.00	$265,542.30	100.0%
2014	$293,054.40	$293,054.40	100.0%	$293,054.40	$0.00	$293,054.40	100.0%	$0.00	$293,054.40	100.0%
2015	$270,889.20	$270,889.20	100.0%	$270,889.20	$0.00	$270,889.20	100.0%	$0.00	$270,889.20	100.0%
2016	$285,104.70	$285,104.70	100.0%	$200,874.73	$0.00	$200,874.73	70.4%	$0.00	$200,874.73	70.4%
2017	$280,390.50	$6,121.88	2.1%	$6,121.88	$0.00	$6,121.88	2.1%	$0.00	$6,121.88	2.1%
2018	$377,256.60	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$8,609,599.22**	**$7,958,074.00**	**92.4%**	**$7,873,844.03**	**$0.00**	**$7,873,844.03**	**91.4%**	**$0.00**	**$7,873,844.03**	**91.4%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$30,000.00	$30,000.00	100.0%	$0.00	$30,000.00	100.0%	$0.00
1996	$30,000.00	$30,000.00	100.0%	$0.00	$30,000.00	100.0%	$0.00
1997	$30,000.00	$30,000.00	100.0%	$0.00	$30,000.00	100.0%	$0.00
1998	$25,000.00	$25,000.00	100.0%	$0.00	$25,000.00	100.0%	$0.00
1999	$25,000.00	$25,000.00	100.0%	$0.00	$25,000.00	100.0%	$0.00
2000	$24,200.00	$24,200.00	100.0%	$0.00	$24,200.00	100.0%	$0.00
2001	$31,700.00	$31,700.00	100.0%	$0.00	$31,700.00	100.0%	$0.00
2002	$47,000.00	$47,000.00	100.0%	$0.00	$47,000.00	100.0%	$0.00
2003	$30,000.00	$30,000.00	100.0%	$0.00	$30,000.00	100.0%	$0.00
2004	$47,900.00	$47,900.00	100.0%	$0.00	$47,900.00	100.0%	$0.00
2005	$57,273.61	$57,273.61	100.0%	$0.00	$57,273.61	100.0%	$0.00
2006	$50,289.64	$50,289.64	100.0%	$0.00	$50,289.64	100.0%	$0.00
2007	$43,667.10	$43,667.10	100.0%	$0.00	$43,667.10	100.0%	$0.00
2008	$42,106.20	$42,106.20	100.0%	$0.00	$42,106.20	100.0%	$0.00
2009	$47,480.60	$47,480.60	100.0%	$0.00	$47,480.60	100.0%	$0.00
2010	$47,209.70	$47,209.70	100.0%	$0.00	$47,209.70	100.0%	$0.00
2011	$41,733.60	$41,733.60	100.0%	$0.00	$41,733.60	100.0%	$0.00
2012	$31,342.50	$31,342.50	100.0%	$0.00	$31,342.50	100.0%	$0.00
2013	$29,504.70	$29,504.70	100.0%	$0.00	$29,504.70	100.0%	$0.00
2014	$32,561.60	$32,561.60	100.0%	$0.00	$32,561.60	100.0%	$0.00
2015	$30,098.80	$30,098.80	100.0%	$0.00	$30,098.80	100.0%	$0.00
2016	$31,678.30	$31,678.30	100.0%	$0.00	$29,707.77	93.7%	$1,970.53
2017	$31,154.50	$6,992.85	22.4%	$24,161.65	$0.00	0.0%	$31,154.50
2018	$41,917.40	$0.00	0.0%	$41,917.40	$0.00	0.0%	$41,917.40
Total	**$878,818.25**	**$812,739.20**	**92.4%**	**$66,079.05**	**$803,775.82**	**91.4%**	**$75,042.43**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$19,100.00	$19,100.00	100.0%	$0.00	$19,100.00	100.0%	$0.00
1996	$18,950.00	$18,950.00	100.0%	$0.00	$18,950.00	100.0%	$0.00
1997	$18,450.00	$18,450.00	100.0%	$0.00	$18,450.00	100.0%	$0.00
1998	$19,650.00	$19,650.00	100.0%	$0.00	$19,650.00	100.0%	$0.00
1999	$21,250.00	$21,250.00	100.0%	$0.00	$21,250.00	100.0%	$0.00
2000	$21,200.00	$21,200.00	100.0%	$0.00	$21,200.00	100.0%	$0.00
2001	$23,600.00	$23,600.00	100.0%	$0.00	$23,600.00	100.0%	$0.00
2002	$11,750.00	$11,750.00	100.0%	$0.00	$11,750.00	100.0%	$0.00
2003	$11,773.00	$11,773.00	100.0%	$0.00	$11,773.00	100.0%	$0.00
2004	$11,985.00	$11,985.00	100.0%	$0.00	$11,985.00	100.0%	$0.00
2005	$7,423.08	$7,423.08	100.0%	$0.00	$7,423.08	100.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$185,131.08**	**$185,131.08**	**100.0%**	**$0.00**	**$185,131.08**	**100.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	$57,300.00	$57,300.00	$0.00	$57,300.00	$0.00	$57,300.00	100.0%	$0.00	$57,300.00	100.0%	$0.00
1996	$56,850.00	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	100.0%	$0.00	$60,000.00	100.0%	$0.00
1997	$55,350.00	$55,350.00	$0.00	$55,350.00	$0.00	$55,350.00	100.0%	$0.00	$55,350.00	100.0%	$0.00
1998	$58,950.00	$58,950.00	$0.00	$58,950.00	$0.00	$58,950.00	100.0%	$0.00	$58,950.00	100.0%	$0.00
1999	$63,750.00	$63,750.00	$0.00	$63,750.00	$0.00	$63,750.00	100.0%	$0.00	$63,750.00	100.0%	$0.00
2000	$63,600.00	$63,600.00	$0.00	$63,600.00	$0.00	$63,600.00	100.0%	$0.00	$63,600.00	100.0%	$0.00
2001	$70,800.00	$70,800.00	$0.00	$70,800.00	$0.00	$70,800.00	100.0%	$0.00	$70,800.00	100.0%	$0.00
2002	$70,500.00	$70,500.00	$0.00	$70,500.00	$0.00	$70,500.00	100.0%	$0.00	$70,500.00	100.0%	$0.00
2003	$70,638.45	$70,638.00	$0.00	$70,638.00	$0.00	$70,638.00	100.0%	$0.00	$70,638.00	100.0%	$0.00
2004	$71,899.50	$71,900.00	$0.00	$71,900.00	$0.00	$71,900.00	100.0%	$0.00	$71,900.00	100.0%	$0.00
2005	$69,954.00	$69,954.00	$0.00	$69,954.00	$0.00	$69,954.00	100.0%	$0.00	$69,954.00	100.0%	$0.00
2006	$65,757.90	$65,758.00	$0.00	$65,758.00	$0.00	$65,758.00	100.0%	$0.00	$65,758.00	100.0%	$0.00
2007	$65,500.65	$76,417.65	$0.00	$76,417.65	$0.00	$76,417.65	100.0%	$0.00	$76,417.65	100.0%	$0.00
2008	$63,159.30	$76,000.00	$0.00	$76,000.00	$0.00	$76,000.00	100.0%	$0.00	$76,000.00	100.0%	$0.00
2009	$71,220.90	$83,220.00	$0.00	$83,220.00	$0.00	$83,220.00	100.0%	$0.00	$83,220.00	100.0%	$0.00
2010	$70,814.55	$83,091.00	$0.00	$83,091.00	$0.00	$83,091.00	100.0%	$0.00	$83,091.00	100.0%	$0.00
2011	$62,600.40	$73,538.00	$0.00	$73,538.00	$0.00	$73,538.00	100.0%	$0.00	$73,538.00	100.0%	$0.00
2012	$47,013.75	$47,013.75	$0.00	$47,013.75	$0.00	$47,013.75	100.0%	$0.00	$47,013.75	100.0%	$0.00
2013	$44,257.05	$44,257.05	$0.00	$44,257.05	$0.00	$44,257.05	100.0%	$0.00	$44,257.05	100.0%	$0.00
2014	$48,842.40	$51,640.00	$0.00	$51,640.00	$0.00	$51,640.00	100.0%	$0.00	$51,640.00	100.0%	$0.00
2015	$45,148.20	$55,551.80	$0.00	$55,551.80	$0.00	$55,551.80	100.0%	$0.00	$55,551.80	100.0%	$0.00
2016	$47,517.45	$64,327.70	$0.00	$64,327.70	$0.00	$64,327.70	100.0%	$0.00	$64,327.70	100.0%	$0.00
2017	$46,731.75	$46,731.75	$0.00	$0.00	$46,731.75	$0.00	0.0%	$46,731.75	$0.00	0.0%	$46,731.75
2018	$62,876.10	$62,876.10	$0.00	$0.00	$62,876.10	$0.00	0.0%	$62,876.10	$0.00	0.0%	$62,876.10
Total	**$1,451,032.35**	**$1,543,164.80**	**$0.00**	**$1,433,556.95**	**$109,607.85**	**$1,433,556.95**	**100.0%**	**$109,607.85**	**$1,433,556.95**	**100.0%**	**$109,607.85**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	$382,000.00	$0.00	$332,900.00	$332,900.00	$49,100.00	$382,000.00	$0.00	$382,000.00	$0.00
1996	$379,000.00	$8,066.63	$338,116.63	$338,116.63	$48,950.00	$387,066.63	$0.00	$387,066.63	$0.00
1997	$369,000.00	$4,745.44	$325,295.44	$325,295.44	$48,450.00	$373,745.44	$0.00	$373,745.44	$0.00
1998	$393,000.00	$0.00	$348,350.00	$348,350.00	$44,650.00	$393,000.00	$0.00	$393,000.00	$0.00
1999	$425,000.00	$19,489.77	$398,239.77	$398,239.77	$46,250.00	$444,489.77	$0.00	$444,489.77	$0.00
2000	$424,000.00	$12,973.81	$391,573.81	$391,573.81	$45,400.00	$436,973.81	$0.00	$436,973.81	$0.00
2001	$472,000.00	$20,842.65	$437,542.65	$437,542.65	$55,300.00	$492,842.65	$0.00	$492,842.65	$0.00
2002	$470,000.00	$39,863.84	$451,113.84	$451,113.84	$58,750.00	$509,863.84	$0.00	$509,863.84	$0.00
2003	$470,922.55	$77,593.16	$506,742.71	$506,742.71	$41,773.00	$548,515.71	$0.00	$548,515.71	$0.00
2004	$479,330.00	$54,877.88	$474,322.88	$474,322.88	$59,885.00	$534,207.88	$0.00	$534,207.88	$0.00
2005	$466,360.00	$106,376.18	$508,039.49	$508,039.49	$64,696.69	$572,736.18	$0.00	$572,736.18	$0.00
2006	$438,386.00	$97,640.39	$485,736.75	$485,736.75	$50,289.64	$536,026.39	$0.00	$536,026.39	$0.00
2007	$436,671.00	$97,567.11	$490,571.01	$490,571.01	$43,667.10	$534,238.11	$0.00	$534,238.11	$0.00
2008	$421,062.00	$33,492.24	$412,448.04	$412,448.04	$42,106.20	$454,554.24	$0.00	$454,554.24	$0.00
2009	$474,806.00	$3,550.00	$430,875.40	$430,875.40	$47,480.60	$478,356.00	$0.00	$478,356.00	$0.00
2010	$472,097.00	$14,181.12	$439,068.42	$439,068.42	$47,209.70	$486,278.12	$0.00	$486,278.12	$0.00
2011	$417,336.00	$34,570.33	$410,172.73	$410,172.73	$41,733.60	$451,906.33	$0.00	$451,906.33	$0.00
2012	$313,425.00	$6,216.94	$288,299.44	$288,299.44	$31,342.50	$319,641.94	$0.00	$319,641.94	$0.00
2013	$295,047.00	$9,264.13	$274,806.43	$274,806.43	$29,504.70	$304,311.13	$0.00	$304,311.13	$0.00
2014	$325,616.00	$12,516.59	$305,570.99	$305,570.99	$32,561.60	$338,132.59	$0.00	$338,132.59	$0.00
2015	$300,988.00	$13,028.24	$283,917.44	$283,917.44	$30,098.80	$314,016.24	$0.00	$314,016.24	$0.00
2016	$316,783.00	$47,982.60	$333,087.30	$248,857.33	$29,707.77	$278,565.10	$0.00	$278,565.10	$86,200.50
2017	$311,545.00	$37,997.00	$44,118.88	$44,118.88	$0.00	$44,118.88	$0.00	$44,118.88	$305,423.12
2018	$419,174.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$419,174.00
Total	**$9,673,548.55**	**$752,836.05**	**$8,710,910.05**	**$8,626,680.08**	**$988,906.90**	**$9,615,586.98**	**$0.00**	**$9,615,586.98**	**$810,797.62**

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	$382,000.00	$0.00	87.1%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
1996	$379,000.00	$8,066.63	87.3%	87.3%	12.9%	100.0%	0.0%	100.0%	0.0%
1997	$369,000.00	$4,745.44	87.0%	87.0%	13.1%	100.0%	0.0%	100.0%	0.0%
1998	$393,000.00	$0.00	88.6%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1999	$425,000.00	$19,489.77	89.5%	89.5%	10.8%	100.0%	0.0%	100.0%	0.0%
2000	$424,000.00	$12,973.81	89.6%	89.6%	10.7%	100.0%	0.0%	100.0%	0.0%
2001	$472,000.00	$20,842.65	88.7%	88.7%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	$470,000.00	$39,863.84	88.4%	88.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2003	$470,922.55	$77,593.16	92.3%	92.3%	8.8%	100.0%	0.0%	100.0%	0.0%
2004	$479,330.00	$54,877.88	88.7%	88.7%	12.4%	100.0%	0.0%	100.0%	0.0%
2005	$466,360.00	$106,376.18	88.7%	88.7%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	$438,386.00	$97,640.39	90.6%	90.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2007	$436,671.00	$97,567.11	91.8%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	$421,062.00	$33,492.24	90.7%	90.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$474,806.00	$3,550.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	$472,097.00	$14,181.12	90.2%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	$417,336.00	$34,570.33	90.7%	90.7%	9.9%	99.9%	0.0%	99.9%	0.0%
2012	$313,425.00	$6,216.94	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	$295,047.00	$9,264.13	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	$325,616.00	$12,516.59	90.3%	90.3%	9.9%	99.9%	0.0%	99.9%	0.0%
2015	$300,988.00	$13,028.24	90.4%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	$316,783.00	$47,982.60	91.3%	68.2%	9.3%	76.3%	0.0%	76.3%	23.6%
2017	$311,545.00	$37,997.00	12.6%	12.6%	0.0%	12.6%	0.0%	12.6%	87.3%
2018	$419,174.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$9,673,548.55**	**$752,836.05**	**83.5%**	**82.7%**	**10.2%**	**92.2%**	**0.0%**	**92.2%**	**7.7%**

Grantee	State		Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
LAKELAND	FL	CHDO Reservation	10/31/2019	$311,545	$0	$46,732	$0	0.00% #	$46,732
		Disbursements	09/30/2025	$311,545	$0	$311,545	$6,122	1.97%	$305,423

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)