Appropriation and Increase in Estimated Revenues – Fleet Management Vehicle Replacement Fund

The City is requesting an appropriation for early replacement of two City vehicles. The City's Public Works Solid Waste Division has two rear loaders scheduled for programmed replacement in FY'22. The build and delivery times for these vehicles are now in the 9-10 month range. Ordering the trucks now will get the replacement trucks here by the start of FY'22. The need for a fall delivery is to alleviate a shortage of reserve rear loaders due to retiring one reserve truck for excessive repair cost, leaving Solid Waste with just one reserve truck.

The following costs associated with early replacement of the two rear loaders is $557,586.

We believe that between the estimated end of year replacement balance for the two current trucks plus the estimated auction revenue will cover the cost of the two trucks once received.

Therefore, it is requested that the City Commission authorize an appropriation and increase in estimated revenue from the Unappropriated Surplus in the Fleet Management Vehicle Replacement Fund of $557,586 for the early replacement of the two Solid Waste rear loaders.