

City of Lakeland Firefighters' Retirement System

Expenditure Type	2022-2023 Proposed Budget Amount	Actual Expenses as of September 30, 2023
Actuary	\$70,000.00	\$50,150.00
Administrator	\$80,000.00	\$52,982.41
Attorney	\$35,000.00	\$19,570.00
IME Physician Fees	\$3,000.00	\$0.00
Auditor	\$22,000.00	\$21,000.00
Custodian of Funds	\$0.00	\$0.00
Insurance	\$11,500.00	\$4,704.00
School, Travel and Dues	\$7,500.00	\$3,825.86
Investment Consultant	\$35,000.00	\$35,000.00
Miscellaneous	\$5,000.00	\$0.00
Totals	\$269,000.00	\$187,232.27

