



## City Commission Business Planning Workshop

May 1, 2018 – May 2, 2018  
RP Funding Center - Lake Hollingsworth Ballroom  
701 W Lime Street

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (*free of charge*) should contact the City of Lakeland ADA Specialist, Jenny Sykes, no later than 48 hours prior to the proceeding, at (863) 834-8444, Email: [Jenny.sykes@lakelandgov.net](mailto:Jenny.sykes@lakelandgov.net). **If hearing impaired**, please contact the **TDD numbers**: Local – (863) 834-8333 or 1-800-955-8771 (TDD-Telecommunications Device for the Deaf) or the **Florida Relay Service** Number 1-800-955-8770 (VOICE), for assistance.

### May 1, 2018

**7:30 am Refreshments**

**8:00 am About the Day**

*Review of SOP Process & Agenda, City Manager, Tony Delgado  
Introduction of Facilitator, Dr. Robert E. Lee*

**8:15 am Financial Forecast**

*Finance Director, Mike Brossart*

**9:15 am Quality of Life Goal**

- FY18 Actionable Items Review
  - *Enhancing Public Access to the Downtown Core (Parking)*
  - *Dog Leg Woods Park*

**10:15 am Break**

**10:30 am Quality of Life Goal (Cont'd)**

- FY19 Proposed Initiatives
  - *Central Bark Plan*
  - *South Wabash Update Funding Requirements*
  - *Solid Waste & Recycling Rate Study*

**12:00 pm Lunch**

**1:00 pm Quality of Life Goal (Cont'd)**

- FY19 Proposed Initiatives
  - *Fire Study/Plan for Inspection Fees & Permit Rate Changes*
  - *Water Conceptual Expansion Schedule & Funding Plan*
  - *Water/WW Fixed Annual Transfer Fund for Infrastructure*

**2:30 pm Break**

**2:45 pm Growth Management Goal**

- FY19 Proposed Initiatives
  - *Airport Commercial Service*
  - *Plan/Totals/Timeline for Unfunded FDOT Projects*

**4:00 pm Governance Goal**

- FY19 Proposed Initiatives
  - *Community Mentorship Program*

**5:00 pm Wrap-Up / Next Steps**

**May 2, 2018**

**7:30 am Refreshments**

**8:00 am About the Day**

Review of SOP Process & Agenda, City Manager, Tony Delgado  
Introduction of Facilitator, Dr. Robert E. Lee

**8:15 am Economic Opportunity Goal**

- FY18 Actionable Items Review
  - *Fiber to Premise Business Plan/City-Owned Utility*
- FY19 Proposed Initiatives
  - *CD – Downtown Master Plan*

**10:15 am Break**

**10:30 am SwanStats Dashboard**

- Values Survey Data

**11:30 pm Lunch**

**12:30 pm Business & Financial Planning Decisions**

- Discuss/Determine Initiative Funding to be advanced in FY2019
- Financial Update

**2:30 pm Wrap-Up / Next Steps**

