



# City Commission Budget Planning Retreat

Lakeland Electric Admin. Bldg. Conf. Room 1A/1B

April 20, 2021

## Agenda

- 8:30am Introduction**  
Welcome – Shawn Sherrouse, City Manager  
Agenda Review/Goals for the Day – Dr. Craig Collins, Facilitator
- 8:45am Base Budget Assumptions and General Fund Overview**  
Mike Brossart, Finance Director
- 9:15am Strategic Plan Tie-in**  
Dr. Craig Collins, Facilitator
- 9:30am City Commission Discussion**  
Dr. Craig Collins, Facilitator
- 11:00am RP Funding Center Discussion**  
Mike Brossart, Finance Director  
Tony Camarillo, RP Funding Center Director
- 12:00 pm Lunch**
- 1:00pm Future Needs/Information Appendix**  
Mike Brossart, Finance Director
- 1:15pm City Commission Questions and Prioritization**  
Dr. Craig Collins, Facilitator
- 4:00pm Next Steps / Wrap-Up**  
Shawn Sherrouse, City Manager  
Dr. Craig Collins, Facilitator

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If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceedings, and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (*free of charge*) should contact the City of Lakeland ADA Specialist, Jenny Sykes, no later than 48 hours prior to the proceeding, at (863) 834-8444, Email: [Jenny.sykes@lakelandgov.net](mailto:Jenny.sykes@lakelandgov.net). **If hearing impaired**, please contact the **TDD numbers**: Local – (863) 834-8333 or 1-800-955-8771 (TDD-Telecommunications Device for the Deaf) or the **Florida Relay Service** Number 1-800-955-8770 (VOICE), for assistance.