

City of Lakeland Police Officers' Retirement System

| Expenditure Type | 2022-2023 | |
|-------------------------|---------------------------|---|
| | Proposed Budget Amount | Actual Expenses as of September 30, 2023 |
| Actuary | \$65,000.00 | \$57,843.00 |
| Administrator | \$70,000.00 | \$64,242.98 |
| Attorney | \$55,000.00 | \$57,128.82 |
| IME Physician Fees | \$8,000.00 | \$0.00 |
| Auditor | \$22,000.00 | \$21,000.00 |
| Custodian of Funds | \$90,000.00 | \$58,392.34 |
| Insurance | \$10,000.00 | \$8,193.97 |
| School, Travel and Dues | \$18,000.00 | \$10,233.10 |
| Investment Consultant | \$50,000.00 | \$41,000.00 |
| Miscellaneous | \$5,000.00 | \$0.00 |
| Totals | \$393,000.00 | \$318,034.21 |