

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Joseph "Jody" McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: Joseph.McCormick@commerce.fl.gov Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lane.braddy@lakelandgov.net	
Activity Reporting Period: JUNE 2025				
An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	470,137.38	2,592,516.40	40,393,873.60
TOTAL Project Funds (A+B)	42,986,390.00	470,137.38	2,592,516.40	40,393,873.60
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

Updated 4/1/2024

06/12/2025: AECOM submitted Invoice #4 to the City for payment (previously approved by DOC and the City). The City and AECOM teams attended their regular update TEAMS meeting with DOC.

06/16/2025: The DOC staff, City Staff, and the AECOM team attended a Pre-Application meeting with USACE. The following items were discussed:

- **Dredging and Budget Management:** The team discussed the financial aspects of dredging, considering optional tasks to manage within budget constraints. They explored the possibility of bidding based on a set number of units, allowing flexibility if costs exceed the budget.
- **Mitigation Strategies:** There was a discussion about whether to use littoral shelves as a mitigation project or to purchase credits for wetland impacts. This decision impacts permit applications and NEPA submittals.
- **Project Sequencing:** The team emphasized the importance of sequencing tasks such as dredging, culvert replacement, and infrastructure improvements to optimize workflow and minimize disruptions.
- **Design and Specifications:** Advancing design specifications to meet permitting requirements was highlighted, with plans to include detailed schedules and cost estimates in the 60% design submission.
- **Agency Coordination:** Upcoming meetings with regulatory agencies, including the Water Management District, were noted as critical for advancing the project.
- **Communication and Updates:** Regular updates and revisions to plans, especially concerning sediment management and beneficial use, were discussed to keep all stakeholders informed.
- The meeting reflects a collaborative approach to addressing technical, financial, and regulatory challenges while ensuring the project's objectives are met efficiently.

06/26/2025: The City and AECOM teams attended their regular update TEAMS meeting with DOC. AECOM reported that they have completed 55% of the 60% Design of the selected alternative.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report.
- AECOM will continue to develop the 60% Design of the selected alternative during the NEPA Review and initiate discussions with regulatory agencies.
- It is anticipated that AECOM will:
 - Complete the 60% design of the selected alternative by mid-August.
 - The preliminary survey will be input into CAD to advance the design. *Additional survey work was completed to assist with the 60% design.*
 - Continue working on the mechanical engineering components for the pump station, including a pump, two sumps, and adjacent catch basins next to the sumps.
 - Collaborate with pump manufacturers on specifications.
 - Continue coordinating with the City on locations for disposing of dredged materials and staging properties.
- The City will submit Reimbursement Invoice 006 to DOC for Consultant Services through April 30, 2025.
- The City will submit Reimbursement Invoice 007 to DOC in July 2025 for City Staff services through February 22, 2025. *(\$470,137.38 invoice is included in the Financial Data of this report).*
- The City will submit a modification to Attachment C in July 2025 to update the schedule leading up to bidding for construction.

Updated 3/21/2024

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Section Five – Required Submissions:

❖ Attachment B - Project Budget

- Has the Project Budget changed?
 - If answered "Yes", please submit:
 - ◆ The **Revised Attachment B** for review and approval.
 - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ Attachment C - Activity Work Plan

- Has the Activity Work Plan/Project Timeline changed?
 - If answered "Yes", please submit:
 - ◆ The **Revised Attachment C** for review and approval.
 - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ Staffing Plan

- Were there any Staffing changes?
 - If answered "Yes", please submit the **Revised Staffing Plan** which will include the **Revised Org Chart** and **Updated names and Job descriptions**.

Yes ☒

No ☒

❖ Equipment Transfer/Disposal and Tracking (If Construction is part of the Project)

- Were there Equipment Transferred/Disposed?
 - If answered "Yes", please request a copy of the **Equipment Transfer/Disposal Form** and disposition instructions from your grant Manager. Complete and submit the **Equipment Transfer/Disposal form**.
- Any Equipment purchased specifically for this project?
 - If answered "Yes", please submit an up-to-date **Equipment Inventory Tracking Log** listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.

Yes ☐

No ☒

Yes ☐

No ☒

Section Six – Construction/Plan Updates:

- Have you started Construction?
 - If "No", please provide **Estimated Construction Start Date** below
Date: _____
 - If answered "Yes", please answer next 3 questions.

Yes ☐

No ☒

- Percentage of Overall Construction/Plan **CURRENTLY** completed? (Approximate)

_____ %

- Percentage of Overall Construction/Plan **EXPECTED** to be completed next month? (Approximate)

_____ %

- Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – ***If not, please attach photos to this report.***
 - Please remember to submit, 3 to 5 different photos **each month** showing Construction progress.

Yes ☐

No ☒

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This report was prepared by:

Lana R. Braddy

Signature and date:

Updated 3/21/2024

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