

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Joseph "Jody" McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: Joseph.McCormick@commerce.fl.gov Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lane.braddy@lakelandgov.net	
Activity Reporting Period: JULY 2025				
An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	.00	2,592,516.40	40,393,873.60
TOTAL Project Funds (A+B)	42,986,390.00	.00	2,592,516.40	40,393,873.60
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

Updated 4/1/2024

07/10/2025 –The City and AECOM teams attended their regular update TEAMS meeting with DOC to provide Design and Permitting updates.

07/14/2025 – Pre-Application meeting was conducted with the Southwest Florida Water Management District. DOC, City, and AECOM personnel attended this meeting.

07/24/2025 –The City and AECOM teams attended their regular update TEAMS meeting with DOC to provide Design and Permitting updates that included:

- **Dredging and Permitting:** The team discussed the financial aspects of dredging and permitting aspects of lowering the lake level by 1 foot.
- **Design and Specifications:** Advancing design specifications to meet permitting requirements was highlighted, with plans to include detailed schedules and cost estimates in the 60% design submission.
- **Communication and Updates:** Regular updates and revisions to plans, especially concerning sediment management and beneficial use, were discussed to keep all stakeholders informed.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report.
- AECOM will continue to develop the 60% Design of the selected alternative during the NEPA Review and initiate discussions with regulatory agencies.
- It is anticipated that AECOM will:
 - Complete the 60% Design of the selected alternative by mid-August 2025.
 - Continue to work on mechanical engineering components for the Pump Station, including a pump, 2 sumps, and adjacent catch basins adjacent to the sumps.
 - Work with pump manufacturers on specs.
- The City will submit Reimbursement Invoice 006 to DOC for Consultant Services through April 30, 2025. *(minor delay by City to reallocate funding to bring in line with Amendments 1 and 2 to the City's Subrecipient Agreement prior to final submittal).*
- The City will submit Reimbursement Invoice 007 to DOC for City Staff services through February 22, 2025.
- The City will submit a modification to Attachment C to update the schedule leading up to bidding for construction.

Section Five – Required Submissions:

❖ Attachment B - Project Budget

- Has the Project Budget changed?
 - If answered "Yes", please submit:
 - ◆ The **Revised Attachment B** for review and approval.
 - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ Attachment C - Activity Work Plan

- Has the Activity Work Plan/Project Timeline changed?
 - If answered "Yes", please submit:
 - ◆ The **Revised Attachment C** for review and approval.
 - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ Staffing Plan ➤ Were there any Staffing changes? ➤ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
❖ Equipment Transfer/Disposal and Tracking <i>(If Construction is part of the Project)</i> ➤ Were there Equipment Transferred/Disposed? ➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i> ➤ Any Equipment purchased <u>specifically</u> for this project? ➤ <i>If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Section Six – Construction/Plan Updates:		
➤ Have you started Construction? ➤ <i>If "No", please provide Estimated Construction Start Date below Date: _____</i> ➤ <i>If answered "Yes", please answer next 3 questions.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate)	_____ %	
➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate)	_____ %	
➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please attach photos to this report.</i> ➤ Please remember to submit, 3 to 5 different photos <u>each month</u> showing Construction progress.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
This report was prepared by: Lana R. Braddy	Signature and date:	