

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Joseph "Jody" McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: Joseph.McCormick@commerce.fl.gov Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lane.braddy@lakelandgov.net	
Activity Reporting Period: MARCH 2025				
<i>An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.</i>				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	755,258.42	2,122,379.02	40,864,010.98
TOTAL Project Funds (A+B)	42,986,390.00	755,258.42	2,122,379.02	40,864,010.98
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

Updated 4/1/2024

03/06/2025 –The City and AECOM teams attended regular update TEAMS meeting with DOC. Receipt of meeting minutes from DOC Project Manager.

03/07/2025 – The City submitted the February 2025 MPR to DOC. Acknowledged by DOC Project Manager. The City received AECOM Invoice 3 and forwarded it on to DOC Project Manager for review and approval prior to the City approving for payment. Receipt of approval from DOC Project Manager.

03/10/2025 – The City submitted City-signed Amendment 2 to the City’s Subrecipient Agreement to DOC Project Manager for final signature.

3/17/2025 – The City received the fully executed Amendment 2 to its Subrecipient Agreement from DOC.

03/19/2025 – The City prepared internal summary tabulation for approved AECOM Invoice 3 in the amount of \$755,258.42 to City Finance for payment.

03/20/2025 – The City and AECOM teams attended regular TEAMS meeting with DOC. The Permitting, NEPA Process, Design updates, and potential sediment staging areas were identified and discussed. Receipt of meeting minutes from DOC Project Manager.

- AECOM has completed 38% of the 60% Design of the selected alternative.
- AECOM has completed the Pump Station Locations Sketch.
- Laurie Smith sent an email to Greg James, City Asst. Public Works Director with property record cards requesting assistance with temporary easements for properties in proximity to Lake Bonnet that the City can utilize to place our dredge spoils for dewatering the project.

03/28/2025 – Receipt of approved Fair Housing posters and materials from AECOM (Marisa Mason) to post at the project site and various City locations, meeting the Q1 2025 compliance requirements. Pictures are on file to document compliance.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report.
- AECOM will continue to develop the 60% Design of the selected alternative during the NEPA Review and initiate the discussion with the regulatory agencies.
- It is anticipated that AECOM will:
 - Complete the permit package drawings by May 2025
 - Complete the 60% Design of the selected alternative
 - Complete field work and finalize Geotech scope by the end of March 2025
 - Preliminary survey has been received and will be input into CAD to advance the Design
 - Working mechanical engineering components for the Pump Station, including a pump, 2 sumps, and adjacent catch basins.
- AECOM will schedule teleconferences with the appropriate regulatory agencies to introduce the project.
- The City will submit Reimbursement Invoice 005 to DOC in April 2025 for City staff services through February 22, 2025.

Section Five – Required Submissions:

❖ Attachment B - Project Budget <ul style="list-style-type: none"> ➤ Has the Project Budget changed? <ul style="list-style-type: none"> ➤ If answered "Yes", please submit: <ul style="list-style-type: none"> ◆ The Revised Attachment B for review and approval. ◆ The explanation for the change. 	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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❖ Attachment C - Activity Work Plan ➤ Has the Activity Work Plan/Project Timeline changed? ➤ If answered "Yes", please submit: ◆ The Revised Attachment C for review and approval. ◆ The <u>explanation</u> for the change.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
❖ Staffing Plan ➤ Were there any Staffing changes? ➤ If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions .	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
❖ Equipment Transfer/Disposal and Tracking (If Construction is part of the Project) ➤ Were there Equipment Transferred/Disposed? ➤ If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form. ➤ Any Equipment purchased <u>specifically</u> for this project? ➤ If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Section Six – Construction/Plan Updates:		
➤ Have you started Construction? ➤ If "No", please provide Estimated Construction Start Date below Date: _____ ➤ If answered "Yes", please answer next 3 questions.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate)	_____ %	
➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate)	_____ %	
➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please attach photos to this report.</i> ➤ Please remember to submit, 3 to 5 different photos <u>each month</u> showing Construction progress.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
This report was prepared by: Lana R. Braddy	Signature and date: Lana R. Braddy 4/10/2025	