

## CBDG-MIT Grant Monthly Progress Report (MPR)

<b>Grant No. – Sub. Name:</b>	<b>MT047 – City of Lakeland</b>			
<b>Project Title:</b>	<b>Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project</b>			
<b>Funding Awarded:</b>	<b>\$42,986,390.00</b>			
<b>Agreement Period:</b>	<b>10/27/2022 – 10/26/2028</b>			
<b>Primary Points of Contact Information:</b>	Jody McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: <a href="mailto:Joseph.McCormick@commerce.fl.gov">Joseph.McCormick@commerce.fl.gov</a> Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: <a href="mailto:laurie.smith@lakelandgov.net">laurie.smith@lakelandgov.net</a> Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: <a href="mailto:lane.braddy@lakelandgov.net">lane.braddy@lakelandgov.net</a>	
<b>Activity Reporting Period: JANUARY 2025</b>				
<i>An update of this report shall be submitted to DEO ten (10) calendar days after the end of each month.</i>				
<b>Section One – Financial Data:</b>				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A)	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	614,094.15	1,356,405.39	41,629,984.61
TOTAL Project Funds (A+B)	42,986,390.00	614,094.15	1,356,405.39	41,629,984.61
<b>Section Two – Accomplishments within the <u>Past</u> Month:</b>				

Updated 7/24/2023.

01/09/2025 – The City and AECOM teams attended a regular TEAMS meeting with DOC and discussed the Permitting, NEPA process, the requirements, and the Design updates.

01/10/2025 – The City submitted the December 2024 MPR, QPR, and related reports to DOC.

01/13/2025 – The City submitted one additional construction task that was recommended by AECOM to DOC for the proposed Amendment 2 to the City's Subrecipient Agreement.

01/23/2025 – The City and AECOM teams attended its regular TEAMS meeting with DOC. The City sent an approval email to DOC for the final draft of Amendment 2 as requested by DOC. Amendment 2 will be circulated internally to DOC for review and approval.

01/29/2025 – The City received an email from the DOC Project Manager indicating that the Federal Funding Freeze had been rescinded and is "business as usual."

01/30/2025 – The City sent Invoice 004 – Grantee Services 10/01/2023 – 06/29/2024 to the DOC Project Manager for review and approval prior to uploading into SERA for reimbursement. The DOC Project Manager approved the invoice.

01/30/2025 – Invoice 004 was sent to City Finance to upload into SERA for reimbursement.

### Section Three – Issues or risks that have been faced with resolutions:

N/A

### Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report.
- AECOM will develop the design of the selected alternative during the NEPA Review and initiate the discussion with the regulatory agencies.
- AECOM is currently in the process of planning the first of the two Public Information Meetings for 2025.
- The City and AECOM teams will be setting up a meeting in February 2025 to discuss the next quarterly Fair Housing event.

### Section Five – Required Submissions:

<p>❖ <b>Attachment B - Project Budget</b></p> <p>➤ Has the Project Budget changed?</p> <p>➤ If answered "Yes", please submit:</p> <ul style="list-style-type: none"> <li>◆ The <b>Revised Attachment B</b> for review and approval.</li> <li>◆ The <b><u>explanation</u></b> for the change.      -+</li> </ul>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ <b>Attachment C - Activity Work Plan</b></p> <p>➤ Has the Activity Work Plan/Project Timeline changed?</p> <p>➤ If answered "Yes", please submit:</p> <ul style="list-style-type: none"> <li>◆ The <b>Revised Attachment C</b> for review and approval.</li> <li>◆ The <b><u>explanation</u></b> for the change.</li> </ul> <p><i>*A year date change to the start date of 1a. from 11/23 to 11/22 Due to an unintended change on Modification 1. City staff work began in 11/22.</i></p>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

<b>❖ Staffing Plan</b> ➤ Were there any Staffing changes? ➤ <i>If answered "Yes", please submit the <b>Revised Staffing Plan</b> which will include the <b>Revised Org Chart</b> and <b>Updated names and Job descriptions</b>.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>❖ Equipment Transfer/Disposal</b> ➤ Were there Equipment Transferred/Disposed? ➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>Section Six – Construction Updates: <i>(only for GIP and CFHP Agreements)</i></b>		
➤ Have you started construction? ➤ <i>If answered "Yes", please answer next 3 questions.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
➤ Percentage of Overall Construction <b>CURRENTLY</b> completed? (Approximate)	_____ %	
➤ Percentage of Overall Construction <b>EXPECTED</b> to be completed next month? (Approximate)	_____ %	
➤ Have you provided 3 to 5 photos showing construction progress for this month? – <i>If not, please do so</i>	Yes <input type="checkbox"/>	No <input type="checkbox"/>
This report was prepared by: <b>Lana Braddy</b>	<b>Signature and date:</b> <i>Lana R. Braddy</i> <span style="float: right;"><b>02/11/2025</b></span>	