

## Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

<b>Grant No. – Sub. Name:</b>	<b>MT047 – City of Lakeland</b>			
<b>Project Title:</b>	<b>Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project</b>			
<b>Funding Awarded:</b>	<b>\$42,986,390.00</b>			
<b>Agreement Period:</b>	<b>10/27/2022 – 10/26/2028</b>			
<b>Primary Points of Contact Information:</b>	Joseph "Jody" McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: <a href="mailto:Joseph.McCormick@commerce.fl.gov">Joseph.McCormick@commerce.fl.gov</a> Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: <a href="mailto:laurie.smith@lakelandgov.net">laurie.smith@lakelandgov.net</a> Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: <a href="mailto:lane.braddy@lakelandgov.net">lane.braddy@lakelandgov.net</a>	
<b>Activity Reporting Period: AUGUST 2024</b>				
An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.				
<b>Section One – Financial Data:</b>				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	742,311.24	742,311.24	42,244,078.76
TOTAL Project Funds (A+B)	42,986,390.00	742,311.24	742,311.24	42,244,078.76
<b>* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.</b>				
<b>Section Two – Accomplishments within the <u>Past</u> Month:</b>				

8/8/2024 - Attended regular update TEAMS meeting with DOC and AECOM staff.  
 8/9/2024 - Preparation and submittal of July 2024 MPR DOC Project Manager.  
 8/14/2024 - Attend TEAMS meeting with AECOM staff to coordinate Q3 Fair Housing Training set for September 11, 2024.  
 8/22/2024 - Attended regular update TEAMS meeting with DOC and AECOM staff. There was a discussion on revising Attachment C – Activity Work Plan to allow the AECOM team to investigate additional alternatives to provide a better and more efficient solution to the flood issue.  
 8/29/2024 - City finalized Reimbursement package 002 for Consultant (AECOM invoice #2000907) and submitted it to the DOC Project Manager for review and approval before submission through SERA.  
 8/30/2024 - City received DOC approval on Reimbursement package 002 authority to upload into SERA.

### Section Three – Issues or risks that have been faced with resolutions:

AECOM has run several iterations of the model needed to arrive at an efficient solution to address the May Manor flooding issues. Additional time is requested in the Feasibility Phase (see Modification 5 to Attachment C) to allow the team to investigate additional alternatives or a hybrid of the iterations run.

### Section Four – Projected activities to be completed within the following Month:

- AECOM is currently developing a Digital Elevation Model.
- AECOM is working on the draft Feasibility Study Report.
- AECOM staff has scheduled and will conduct Q3 Fair Housing training on September 11, 2024, to educate City and Consultant staff about Fair Housing laws and regulations.
- The City and AECOM have revised the project schedule and are submitting to DOC with this MPR Modification 5 (dated September 5, 2024) to Attachment C for review and approval.

### Section Five – Required Submissions:

<b>❖ Attachment B - Project Budget</b> ➤ Has the Project Budget changed? ➤ If answered "Yes", please submit: <ul style="list-style-type: none"> <li>◆ The <b>Revised Attachment B</b> for review and approval.</li> <li>◆ The <b><u>explanation</u></b> for the change. <i>*See explanation above.</i></li> </ul>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<b>❖ Attachment C - Activity Work Plan</b> ➤ Has the Activity Work Plan/Project Timeline changed? ➤ If answered "Yes", please submit: <ul style="list-style-type: none"> <li>◆ The <b>Revised Attachment C</b> for review and approval.</li> <li>◆ The <b><u>explanation</u></b> for the change.</li> </ul>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<b>❖ Staffing Plan</b> ➤ Were there any Staffing changes? ➤ If answered "Yes", please submit the <b>Revised Staffing Plan</b> which will include the <b>Revised Org Chart</b> and <b>Updated names and Job descriptions</b> .	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

<p>❖ <b>Equipment Transfer/Disposal and Tracking</b> <i>(If Construction is part of the Project)</i></p> <p>➤ Were there Equipment Transferred/Disposed?</p> <p>➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i></p> <p>➤ Any Equipment purchased <u>specifically</u> for this project?</p> <p>➤ <i>If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.</i></p>	<p>Yes <input type="checkbox"/></p> <p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p> <p>No <input checked="" type="checkbox"/></p>
<p><b>Section Six – Construction/Plan Updates:</b></p>		
<p>➤ Have you started Construction?</p> <p>➤ <i>If "No", please provide Estimated Construction Start Date below</i> <b>Date:</b> _____</p> <p>➤ <i>If answered "Yes", please answer next 3 questions.</i></p>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>➤ Percentage of Overall Construction/Plan <b>CURRENTLY</b> completed? (Approximate)</p>	<p>_____ %</p>	
<p>➤ Percentage of Overall Construction/Plan <b>EXPECTED</b> to be completed next month? (Approximate)</p>	<p>_____ %</p>	
<p>➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <b><i>If not, please attach photos to this report.</i></b></p> <p>➤ Please remember to submit, 3 to 5 different photos <b><u>each month</u></b> showing Construction progress.</p>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p><i>This report was prepared by:</i> <b>Lana R. Braddy</b></p>	<p><b>Signature and date:</b> <i>Lana R. Braddy</i> 9/10/2024</p>	