

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Joseph "Jody" McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: Joseph.McCormick@commerce.fl.gov Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lane.braddy@lakelandgov.net	
Activity Reporting Period: APRIL 2025				
<i>An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.</i>				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	.00	2,122,379.02	40,864,010.98
TOTAL Project Funds (A+B)	42,986,390.00	.00	2,122,379.02	40,864,010.98
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

04/03/2025 – The City and AECOM team attended their regular update TEAMS meeting with DOC to discuss permitting, NEPA Process, requirements, and Design updates. Receipt of meeting minutes from DOC Project Manager.

April 2025 -The sediment and surface water assessment continued with sample analysis at the lab and AECOM's Texas lab. The results are being summarized.

04/17/2025 -The City and AECOM team attended their regular update TEAMS meeting with DOC. Potential sediment staging areas were identified and discussed. AECOM reported that they have completed 49% of the 60% Design of the selected alternative.

04/11/2025 -The City submitted the March 2025 MPR and Q1 2025 QPR to DOC Project Manager. An acknowledgment email was received from the DOC Project Manager.

04/21-04/25/2025 – AECOM conducted the geotechnical assessment, and the data will be utilized in the design process.

04/28/2025-The City submitted Reimbursement Invoice 005 (Consultant Services) into SERA.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report.
- AECOM will continue to develop the 60% Design of the selected alternative during the NEPA Review and initiate discussions with regulatory agencies.
- It is anticipated that AECOM will:
 - Complete the permit package drawings by May 2025
 - Complete the 60% Design of the selected alternative should be completed by mid-August.
 - Preliminary survey has been received and will be input into CAD to advance the Design. Additional survey work is planned to assist with the 60% design in the next couple of weeks.
 - Work on mechanical engineering components for the Pump Station, including a pump, 2 sumps, and adjacent catch basins adjacent to sumps.
 - Work with pump manufacturers on specs.
 - Coordinate with the City on locations for disposing of dredging materials and staging properties.
- AECOM will schedule teleconferences with the appropriate regulatory agencies to introduce the project.
- The City will submit Reimbursement Invoice 006 to DOC in May 2025 for City staff services through February 22, 2025.
- The City will submit a modification to Attachment C to update the schedule leading up to bidding for construction.

Section Five – Required Submissions:

❖ Attachment B - Project Budget

- Has the Project Budget changed?
 - If answered "Yes", please submit:
 - ◆ The **Revised Attachment B** for review and approval.
 - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ Attachment C - Activity Work Plan

- Has the Activity Work Plan/Project Timeline changed?
 - If answered "Yes", please submit:
 - ◆ The **Revised Attachment C** for review and approval.
 - ◆ The **explanation** for the change.

Yes ☐

No ☒

❖ Staffing Plan ➤ Were there any Staffing changes? ➤ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
❖ Equipment Transfer/Disposal and Tracking <i>(If Construction is part of the Project)</i> ➤ Were there Equipment Transferred/Disposed? ➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i> ➤ Any Equipment purchased <u>specifically</u> for this project? ➤ <i>If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Section Six – Construction/Plan Updates:		
➤ Have you started Construction? ➤ <i>If "No", please provide Estimated Construction Start Date below Date: _____</i> ➤ <i>If answered "Yes", please answer next 3 questions.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate)	_____ %	
➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate)	_____ %	
➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please attach photos to this report.</i> ➤ Please remember to submit, 3 to 5 different photos <u>each month</u> showing Construction progress.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
This report was prepared by: Lana R. Braddy	Signature and date:	