

ONE YEAR ACTION PLAN

39th Year Community Development Block Grant (CDBG) and
19th Year HOME Investment Partnership (HOME)

**Program Year:
June 1, 2013- May 31, 2014**



**COMMUNITY DEVELOPMENT DEPARTMENT
NEIGHBORHOOD SERVICES DIVISION**

April 1, 2013



EQUAL HOUSING
OPPORTUNITY

Action Plan 2013-2014

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Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The Annual Action Plan outlines the activities which will be undertaken during the program year beginning June 1, 2013 and ending May 31, 2014 using Federal funds granted to the City of Lakeland by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities in this plan are intended to primarily benefit low and moderate income residents, neighborhoods with high concentrations of low and moderate income residents, and the city as a whole. HOPWA funds have been re-designated to the State of Florida Department of Health.

The City of Lakeland prepared its 2010-2015 Consolidated Plan to meet statutory planning and application requirements in 24 Code of Federal Regulations (CFR) part 91, for the receipt and use of funding from the U.S. Department of Housing and Urban Development (HUD).

Congress has set forth three basic goals for the entitlement programs:

- ❖ Provide Decent Housing;
- ❖ Provide a Suitable Living Environment; and
- ❖ Expand Economic Opportunities.

The Housing Section of the City of Lakeland's Neighborhood Services Division, under the general direction of the Community Development Department, will be the lead agency for preparing and implementing the Plan. The Neighborhood Services Division administers the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) grants. The City of Lakeland declined to act as the Lead Agency to administer federal Housing Opportunities for Persons with AIDS (HOPWA) Program funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State

of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

This plan includes activities carried out by the City of Lakeland. The objectives and goals of the Five Year Consolidated Plan are to:

Objective #1: Provide affordable, safe, decent housing

- Preserve and maintain affordable housing by correcting substandard housing conditions;
- Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance;
- Increase rental housing units through partnerships with the public housing authority and private sector investors; and
- Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.

Objective #2: Establish and maintain a suitable living environment

- Improve safety and livability of neighborhoods;
- Improve housing and neighborhood conditions for homeowners and renters through code enforcement;
- Provide infrastructure improvements, including streets and sidewalks; and
- Increase access to quality facilities and services.

Objective #3: Expand economic opportunities

- Empower low income persons to achieve self-sufficiency; and
- Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.

The City of Lakeland continues to work to address the needs of the community while at the same time there continues to be a major demand for funding to address other national priorities. Like other HUD grant entitlements, the City of Lakeland is faced with providing more services to a growing population amid continued reductions in local and state resources.

The state of the overall economy has put a strain on the local housing market; the City has given priority to the preservation of neighborhoods through rehabilitation of existing housing stock and programs to address wider neighborhood quality of life issues.

The national distresses, of high foreclosure rate, persons living in poverty and high unemployment rate, exist in the local economy as well.

Polk County's total foreclosure filings – default notices, scheduled auctions and repossessions- were up 10.5 percent in October from the year before, and increased 31.2 percent from September, according to Realty Trac.

Florida posted the nation's highest foreclosure rate for the second month in a row, with one in every 312 housing units with a foreclosure filing in October, followed by Nevada, Illinois, California and Arizona.

According to the Census' Income, Poverty and Health Insurance Coverage report in the U.S. (2011), the family poverty rate and the number of families in poverty were 11.8 percent and 9.5 million, respectively, both not statistically different from the 2010 estimates.

Nationally, the median family household income declined by 1.7 percent in real terms between 2010 and 2011 to \$62,273. The change in the median income of nonfamily households was not statistically significant.

Polk County exceeds the state and national poverty rates, with 17.5% of the population living in poverty in 2010, according to a recent Census Bureau report. Polk County has the fifth highest rate of suburban poverty in the nation, the Brookings Institute reported last year.

Polk County's unemployment rate fell in November, and the area experienced a monthly job growth. In addition, Florida's jobless rate for November was the lowest in 31 months. Polk's unemployment rate was 11 percent last month, falling from 13.2 percent.

The Consolidated Plan covers the corporate limits of the City of Lakeland and establishes funding priorities for these programs, outlines strategies, and identifies a one-year action plan for program implementation. Through compliance with this planning requirement, the City of Lakeland receives approximately \$996,000 annually in federal funding for activities related to infrastructure, economic development, public services, and housing initiatives.

The grant programs directly covered by the Consolidated Submissions for Community Planning and Development Programs, authorized at: 24 Part 91 et al, Title II of the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. 17202-12711, include:

Community Development Block Grant (CDBG) Program

CDBG funds can be used for acquisition of real property, public facilities and improvements, public services, relocation, rehabilitation, economic development, planning and capacity building, among others. It is authorized under Title I of the Housing and Community Development Act of 1974, 42 U.S.C. 5304-5320.

The CDBG program provides annual grants to recipients to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The annual appropriation for CDBG is distributed to "entitlement communities." To receive its annual CDBG entitlement grant, a grantee must develop and submit to HUD a Consolidated Plan. To develop the Consolidated Plan, a grantee must follow a detailed citizen participation plan which emphasizes participation by persons of low- or moderate-income, particularly residents of predominantly low- and moderate-income neighborhoods and areas in which the grantee proposes to use CDBG funds. Over a 1, 2, or 3-year period selected by the grantee, not less than 70% of the CDBG funds must be used for activities that benefit low- and moderate-income persons. All activities must meet one of the following national objectives for the program: benefit low-and moderate-income persons, prevention or elimination of slums or blight, and/or community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community. CDBG funds may be used for activities that include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, and neighborhood centers; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities. Generally, the following types of activities are ineligible: acquisition, construction, or reconstruction of buildings for the general conduct of government; political activities; certain income payments; and construction of new housing by units of general local government.

There is a cap of 20% on the amount of CDBG that can be used for administrative purposes and 15% may be awarded to public service agencies to benefit low income persons. Annual performance and evaluation reports must be submitted by grantees at the fiscal year end, documenting what was accomplished during the fiscal year and how that met the goals stated in the Consolidated Plan. More specific rules and regulations governing the usage and reporting requirements of CDBG funds can be found on HUD's website at <http://www.hud.gov/offices/cpd/communitydevelopment/programs/>.

HOME Investment Partnerships Program

The HOME program is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. 12741-12839, for the purposes of expanding the supply of affordable housing for low- and very low-income households with an emphasis on rental housing; building local nonprofit capacity to carry out affordable housing programs; and providing coordinated assistance to participants in the development of affordable housing. The HOME program was signed into law in 1990 and is intended to help to expand the supply of decent, affordable housing for low and very low-income families by providing grants to states and local governments. These participating jurisdictions use their HOME grants to fund housing programs that meet local needs and priorities. Recipients have a great deal of flexibility in designing their local HOME programs within the guidelines established by HUD. HOME funding may be used to help renters, new homebuyers, or existing homeowners. HOME program funds are allocated to units of local government on a formula basis that considers the relative inadequacy of each jurisdiction's housing supply, the incidence of poverty, fiscal distress, and other factors. Participating jurisdictions must also have a current and approved Consolidated Plan that includes an action plan describing how the HOME funds will be used, along with descriptions of planned and recently implemented activities undertaken by individual grantees.

There are established limits for rents, income, purchase price, and per unit subsidy under the HOME program. HOME-funded housing units must remain affordable in the long-term (20 years for new construction of rental housing, 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). Additionally, the HOME program requires that participating jurisdictions match every dollar in program funds expended (except for administrative costs) with 25 cents from non-federal sources, which may include donated materials or labor, the value of donated property, or proceeds from bond financing. At least 15% of the allocation must be used to fund housing to be owned, developed, or sponsored by experienced, community-driven non-profit groups designated as Community Housing Development Organizations (CHDOs). Of that 15%, up to 5% may be used for the operating expenses of CHDOs, but the amount received cannot be more than 50% or \$50,000, whichever is greater, of the CHDOs total operating expenses in that fiscal year. Up to 10% of the HOME allocation may be expended for the payment of administrative and planning costs of the program. Participating jurisdictions have two years to commit and five years to spend funds. Specific information about the rules and regulations governing the usage of HOME program funds can be found on HUD's website at: <http://www.hud.gov/offices/cpd/affordablehousing/programs/home/asp>.

Housing Opportunities for Persons with AIDS (HOPWA) Program

The City was notified October 21, 2004 that it was eligible to receive HOPWA funding. For this current program year, the amount awarded is \$678,078. Prior to the City being awarded these funds, Hillsborough County's office of Health & Social Services Ryan White Program handled the administration of HOPWA funds for Polk and Hardee Counties.

Because of reduced administrative funds and insufficient staffing levels, the City of Lakeland declined to act as the Lead Agency to administer federal HOPWA funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/AIDS clients in the Lakeland/Winter Haven EMSA (Polk County). This designation retains the program’s administration levels and will provide a larger grant allotment for this service area. Funding is authorized under the AIDS Housing Opportunity Act, 42 U.S.C. 12901-12912. Additionally, the Fair Housing Act (42 U.S.C. 3601-3619), title IV of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans With Disabilities Act, and Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 17001U), comprise the various statutes with which state and local governments are required to comply prior to submitting a Consolidated Plan to HUD.

The Department of Housing and Urban Development (HUD) established performance measurements criteria that are linked to objectives and outcome numbering system.

HUD NUMBERING SYSTEM FOR OUTCOME/OBJECTIVE

Objective	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

The City provided affordability and availability of decent housing with its housing programs and the accessibility and sustainability of suitable living environment with its assistance to public agencies. The following is a summary of the City’s past performance as reported in FY2012 Consolidated Annual Performance and Evaluation Report (CAPER).

Outcome Performance for 2011-2012

DECENT HOUSING			
Outcome	Activity	Funds	Outcome Indicator
Availability/ Accessibility	Eliminate health and safety deficiencies for homeowners through home rehabilitation assistance	CDBG HOME SHIP	13 homes rehabilitated
	Temporary relocation assistance	CDBG HOME SHIP	5 households assisted
Affordability	Increase homeownership through purchase assistance and education	HOME SHIP NSP	8 homebuyers assisted
	Provide housing assistance for persons with HIV/AIDS (State of Florida administered)	HOPWA	n/a
SUITABLE LIVING ENVIRONMENT			
Outcome	Activity	Funds	Outcome Indicator
Availability / Accessibility	Increase access to quality facilities and services.	CDBG	4,418 residents served 467 youth served

	Assist in providing support and housing for homeless individuals and families	CDBG	1,970 individuals served
	Provide case management for persons with HIV/AIDS (State of Florida administered)		n/a
Affordability	Increase rental housing units through partnerships with the public housing authority and private sector investors		Increase housing options for low income renters.
Sustainability	Improve housing and neighborhood conditions for homeowners and renters through code enforcement	CDBG	4,284 households benefitted
ECONOMIC OPPORTUNITY			
Outcome	Activity	Funds	Outcome Indicator
Availability / Accessibility / Affordability / Sustainability	Empower low income persons to achieve self-sufficiency;		Support the application for counselor with Lakeland Housing Authority.
	Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.		Support the Youth build program via Lakeland Housing Authority and Lakeland Habitat

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

According to the U.S. Census Bureau, in 2000 the City’s population was 78,452; which shows a 24% increase to 97,422 with the 2010 Census information. The median age of the population is 39.8 years and 70.8% of the population is white. The largest minority is Black or African American with a population percentage of 20.9% compared to 19.4% in 2000, followed by Hispanic at 12.9% as compared to 9.9% in 2000, those categorized as two or more races at 2.7%, and Asian at 1.8%.

Population	1980	1990	2000	2010	2015	2020
City of Lakeland	47,406	70,576	78,452	97,422	110,818	117,758

Source: US Census Bureau/Shimberg Center

Geographic Distribution and Targeted Areas

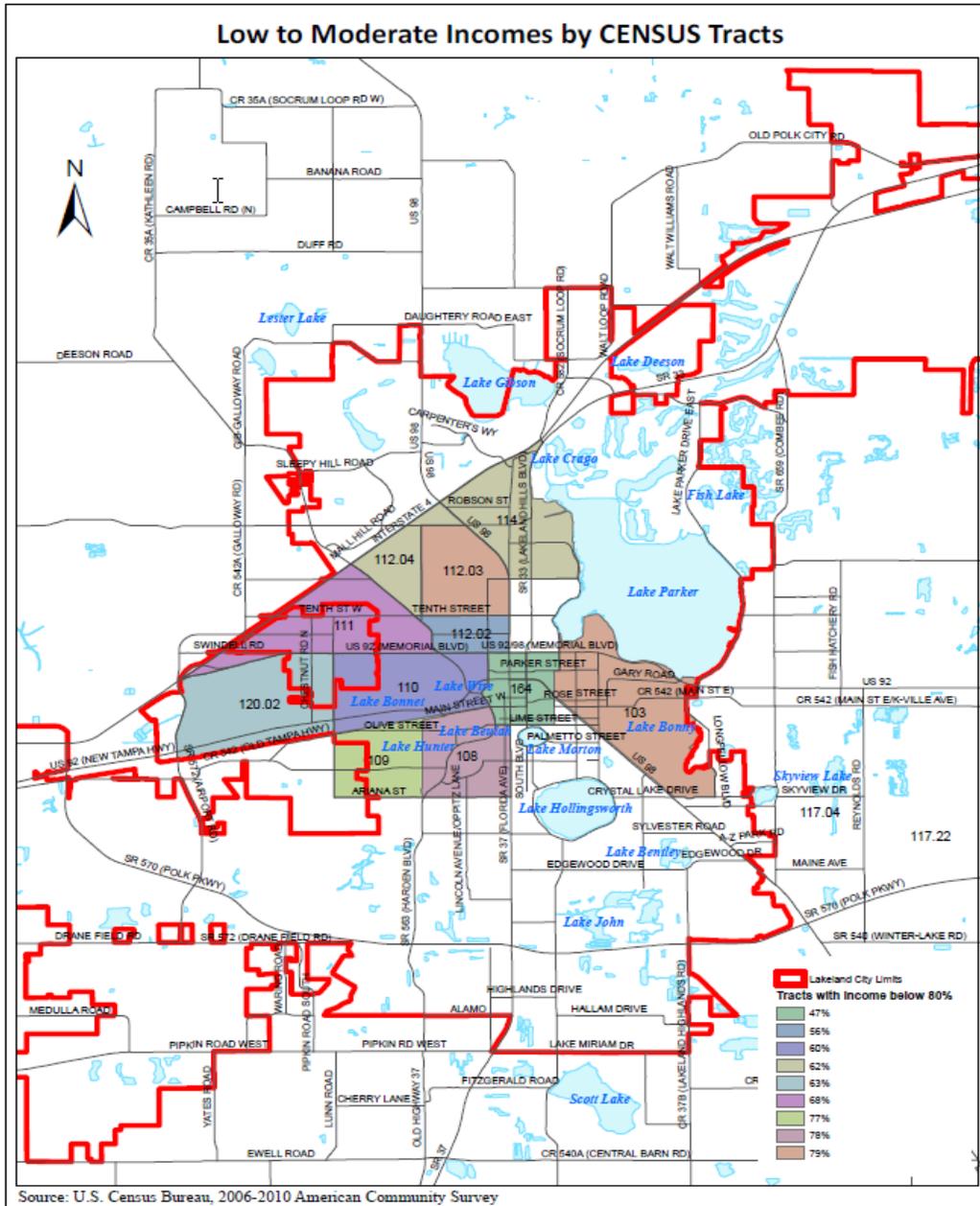
The geographic areas of the City in which the CDBG funding will be invested consist of the areas identified by Census Tract. According to the 2010 census, there are several areas that have high percentages of low income residents. That is, the census tracts identified contain the highest concentration of low income families. The population of the remaining low income tracts is between 13 and 55 percent minority. The majority of the population in the following census tracts is of low to moderate income:

Area of Low/Mod Concentration

Census Tract	Low Mod Percent
103.00	79
108.00	78
109.00	77
110.00	60
111.00	68
112.02	56
112.03	79
112.04	62
114.00	62
117.04	80
117.22	79
120.02	63
164	47

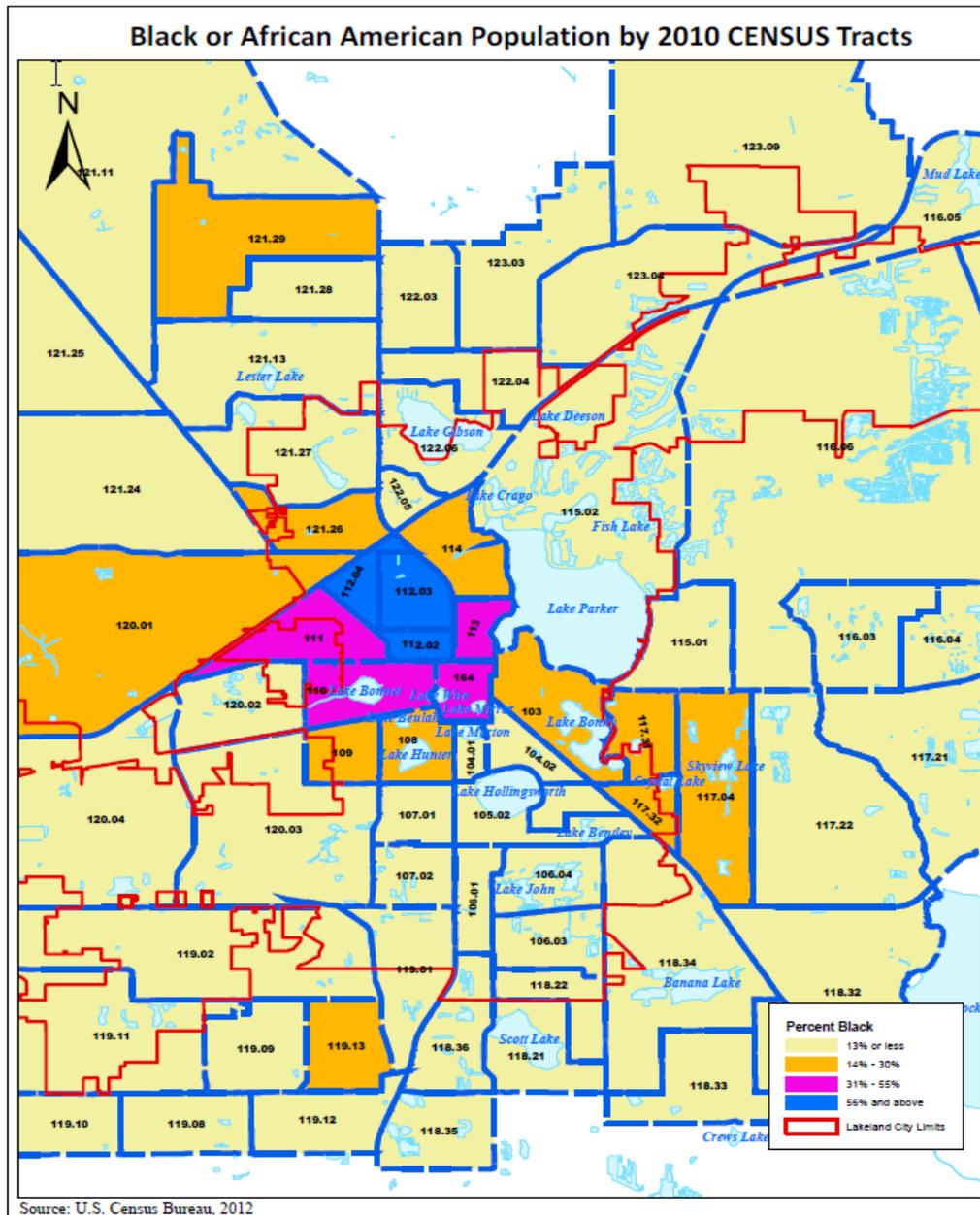
The following maps provide perspective on the concentration of sub groups of the City's population.

- Census tracts with household incomes below 80% of the area median.



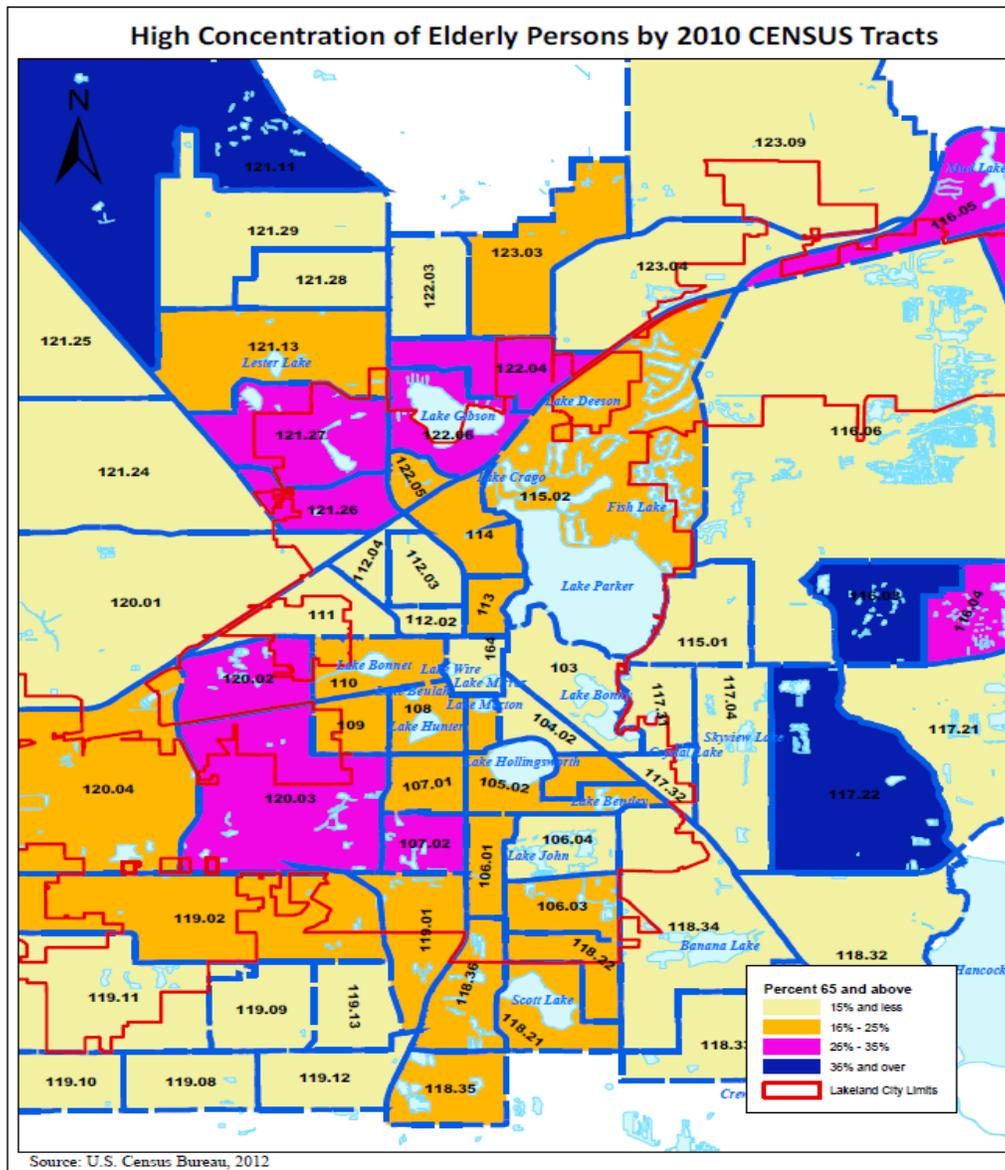
Although the City of Lakeland's programs are citywide, the vast majority of funds are spent within the census tracts outlined in colors in the above map. For PY 2013-2014 as in prior years, Neighborhood Services Division anticipates expending the majority of the funds in the census tracts through various housing programs and public services activities.

- Black or African-American Population by 2010 Census Tract;



The population in census tracts 112.02, 112.03 and 112.04 is over 56% African-American. The African American population for the Lakeland area is 20.9 percent of the total population. According to the Census report, Income, Poverty and Health Insurance (2011), the approximate amount of African American living in poverty in the U.S. is 27.6 compared to White (12.8%), Asian (12.3%) and Hispanic (25.3%)

- High Concentration of Elderly Persons by 2010 Census tract and



According to 2010 Census data, Lakeland’s population of 65 or older is 20.7% which is approximately 20,200 compared to 18,000 in 2000. This is about one-fourth of the total population.

A newly developed supplemental poverty measure performed by the Census Bureau in November, 2012 provides a fuller picture of poverty. The government believes can be used to assess safety-net programs by factoring in living expenses and taxpayer-provided benefits that the official formula leaves out.

Broken down by group, poverty was disproportionately affecting people 65 and older- about 15.1 percent, or nearly double the 8.7percent calculated under the official formula. That’s because they have higher medical expenses, such as Medicare premiums, deductibles and drug costs, that aren’t factored into the official rate.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.

Assistance is provided throughout the corporate limits of the City of Lakeland. Assistance will be directed to the areas of the City of Lakeland with the highest percentage of families 80% and below of the area median income.

Allocations are typically used to address high priority needs, as identified in this plan, on a citywide basis for projects primarily benefiting low and moderate income households. The basis for assigning priority given to each category of priority needs (including relative priority, where required,) was focusing on meeting the statutory requirements of the CDBG and HOME programs, input from members of housing and community services, public meetings and public hearings.

HOPWA assistance shall be provided throughout the Lakeland/Winter Haven EMSA or Polk County wide.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. The City and other agencies serving these populations continue to experience significant reductions in funding from both governmental and non-governmental sources. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address many issues.

The Housing Staff will continue to perform housing related activities below to meet the needs of the underserved.

The housing stock remains very old and most require substantial rehab or reconstruction to bring up to code. These projects require more funds with higher per unit cost, and the homes in need of repair continue to deteriorate while awaiting repair. This requires more funds to be used to bring these homes up to code.

Contractor competition resulting from the downturn in the housing market has caused the cost of housing to decrease slightly. Additionally, HUD lead based paint regulations will further delay rehabilitation because of the lack of qualified testers, risk assessors and general contractors. Lead based paint rules have a severe effect on both rehabilitation and purchase of existing units. Costs to abate lead based paint either by stabilization or encapsulation in many cases is extremely expensive which reduces the number of units completed each year.

New home construction in areas that are considered affordable may be difficult because of title problems associated with vacant pre-owned lots. In some cases the cost to clear the title for a lot exceeds the value of the lot. New construction of homes also means higher taxes for already stretched budgets along with the increased cost of homeowners' insurance. The cost of new construction has decreased slightly over the last several years. Polk County has put a moratorium on selected impact fees to stimulate job growth and the local economy. The City of Lakeland and Polk County reimburse and/or waive a portion of impact fees for qualified low income households.

Neighborhood Services provides down payment and closing cost assistance to assist in defraying some of the construction costs. Many clients have severe credit problems which prevent or severely limit their ability to qualify for home purchase assistance. Credit remains a significant challenge, and minimum qualifying credit scores are for most prohibitively high. Rehabilitation clients often have title problems which must be resolved prior to entering the program, in which case the Housing Staff refers clients to the local legal aid agency for assistance.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year Action Plan General Questions response:

Federal, State and Local Resources

	2013-2014	Source	Administrator
CDBG	\$719,332	HUD	City of Lakeland
HOME	\$295,047	HUD	City of Lakeland
ESG *	\$214,385	HUD	Polk County
HOPWA *	\$585,138	HUD	State of Florida
State Housing Initiatives Partnership	\$38,404	State of FL	City of Lakeland
Continuum of Care *	\$1,245,756	HUD	HCPC/Various Homeless agencies
HUD Public Housing Agency	\$13,378,000	HUD	Lakeland Housing Authority
Section 202	Competitive	HUD	Local non-profits
Homeless Challenge Grant*	\$200,000	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As needed	City of Lakeland	City of Lakeland

*Lakeland & Polk County

The City's Neighborhood Services Division will seek other grant funding sources to leverage with existing state, federal and general funds. The City was awarded \$2,005,781 in 2009 and \$1,303,139 in 2011 from HUD's Neighborhood Stabilization Program (NSP) to acquire, rehabilitate and sell foreclosed and abandoned homes and Community Development Block Grant – Recovery to stimulate the suffering economy. The City will meet its HOME match requirements with the State funds available, local impact fees waivers and/reimbursement to non-profit developers, discounted homesteading lot program and other local contributions. The State of Florida funded the State Housing Initiatives Partnership (SHIP) program with an allocation of \$38,404 representing an almost \$760,000 reduction in housing and community development funding.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Housing Section of the City of Lakeland's Neighborhood Services Division, under the general direction of the Community Development Department, will be the lead agency for preparing and implementing the Plan. The Housing Section coordinated its planning efforts among other divisions within Community Development, other departments and many local partner organizations to ensure that the goals outlined in the plan are met in a manner consistent with the stated performance measures.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The Action Plan involves an application process whereby agencies such as City Departments and non-profit social service agencies have the opportunity to submit proposals to fund projects that will be identified in the City's Action Plan.

The Neighborhood Services Division also obtained information on housing and community development needs and issues through participation of housing advocacy groups and support service organizations, including the Affordable Housing Advisory Committee, the Homeless Coalition of Polk County and the Polk County Department of Health provided information on people with HIV/AIDS and lead based-paint poisoning, neighborhood associations, representatives of health and human services agencies. The City of Lakeland worked with the Lakeland Housing Authority, and other housing and support service organizations on grant applications, plan compliance reviews and the certification of consistency process.

Neighborhood Services Division has and will continue to create partnerships with non-profit developers, Community Housing Development Organizations (CHDOs), social service providers and other units of local government to expand the City's ability to provide affordable housing and community development programs.

Neighborhood Services Division Staff also regularly attends and participates with groups such as Lakeland and Polk Vision, Homeless Coalition of Polk County and MidTown Community Redevelopment Agency to improve methods of delivery and initiate systematic improvements in certain service sectors. Staff communicates with the local housing authority, private housing developers and other social service agencies by attending various workshops and presentations to obtain information on affordable housing issues.

Public meetings and hearings were held to obtain input from citizens and community leaders in preparing the Action Plan.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year Action Plan Managing the Process response:

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. Neighborhood Services Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff makes an effort to attend various meetings of Polk Vision, a local planning agency. In a survey performed by Lakeland Vision, it outlined several priorities for the local community such as: effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including child care, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA) and currently supported its application to Florida Housing Finance Corporation for low income housing tax credit project. The City would waive local impact fees if the project is approved. The City also supports the LHA Youth Build project.

The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year Action Plan Citizen Participation response:

A complete description of the Five Year Consolidated Planning process is available in the 2010-1015 Five Year Consolidated Plan document.

The process of developing and implementing the Plan is broken into several different phases: development, amendments, and performance reporting. The citizen participation process is integrated into each of these phases.

The City shall strive to keep all interested parties informed about the opportunities for involvement in each phase of the Plan process, including opportunities to comment on all proposed Action Plan submissions to HUD, any substantial amendments and the Consolidated Annual Performance and Evaluation Report (CAPER).

The process of developing the Plan occurs over a period of approximately six to nine months. This process is started before HUD notifies the City of the anticipated grant allocations. As an early entitlement community, development of the plan will begin whether or not the grant amounts are known.

Action Plan Citizen Participation Schedule

DATE	ACTION
November 5, 2012	Approval of CDBG/HOME 2013-14 schedule by City Commission in public hearing.
November 19, 2012	RFP advertised funding availability to non-profits and CHDO's in the Ledger, U.S. postcards, City's website and e-mail. The applications were available on City's website.
January 4, 2013	Deadline for submission of applications. 22 proposals were received.
January 24, 2013	Review of public service applications by Citizen Advisory Committee (CAC) subcommittee.
January 28, 2013	Public meeting at Coleman Bush Building, 7 p.m. (200 postcards mailed to local communities) Broadcasted by Public Government Television (PGTV).
February 4, 2013	Approval of public service projects to full CAC; Presentation of Proposed Action Plan.
February 16, 2013	Draft of Action Plans available for Citizen review advertised in the Ledger and available on the website at www.lakelandgov.net/commdev/housing.aspx for 30 days.
March 4, 2013	Proposed Action Plans at Public Hearing before City Commission in Commission Chambers at 9 a.m. Notice published in Ledger and broadcasted by Public Government Television (PGTV).
March 14, 2013	Presentation of Proposed Action Plan to the Affordable Housing Advisory Committee.
April 1, 2013	Final Action Plan at Public Hearing before City Commission in Commission Chambers at 9 a.m. Notice published in the Ledger and broadcasted by PGTV.
April 15, 2013	Final Action Plan due to HUD

Amendments to Final Statement

During a program year the City may decide not to carry out an activity described in the final statement, or to include an activity not previously described, or to substantially change the purpose, scope, location or beneficiaries of an activity. Prior to the City Commission taking action to amend the final statement, the Community Development Department shall require a public notice to be published in a newspaper of local general circulation providing citizens with notice and the opportunity to comment on the proposed amendment to the final

statement. Such notice shall be published at least seven (7) days prior to the public hearing. The City Commission shall consider citizen comments and, if appropriate, may modify the proposed changes. In the event the City Commission approves an amendment to the final statement, the Community Development Department shall cause a public notice to be published which provides a description of the amended final statement.

Substantial Change Criteria

A substantial change includes the cancellation of a previously approved activity, the addition of an activity not previously described, or a change in the purpose, scope, location or beneficiaries of an activity.

A change in purpose is a change from one or more eligible activities to one or more other eligible activities. A change in scope is an increase or decrease of more than twenty-five (25%) percent in the funding of an activity. A change in location is the selection of a geographic area which is outside of and not contiguous to the previously designated target area or described location for an activity. A change in beneficiaries is the selection of beneficiaries different from those designated for the previously approved activity or a change from one national objective to another objective, thereby causing the beneficiaries to change.

A substantial change as described above requires an amendment to the City's final statement. The City shall provide sufficient public notice of a proposed substantial change and shall hold a public hearing where citizens will be given an opportunity to provide comments.

Annual Performance Report

Each year HUD requires that the City compile a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the end of the fiscal year. The report provides programmatic and financial data on the progress with which the federal grant programs were implemented during the fiscal year.

At least fifteen (15) days prior to submitting the report to HUD, the City will publish a public notice in the newspaper of local general circulation announcing the availability of the report for review by the public. After the public comment period, the City shall consider any comments received and a summary of the comments shall be attached to the report when submitted to HUD.

Summary of Citizens Comments or Views

During the January 28, 2013 public meeting, there were approximately 25 persons in attendance. Handouts were distributed with information on the past year's performance and projected activities for 2012-2013. Those in attendance to respond to the public were City Commissioners, City Manager, Assistant City Manager, Asst. Community Development Director and other Department Staff.

The general public inquired about the future of boarded up houses in the local neighborhoods. Staff informed them that the City has a limited budget for this purpose and the houses must go through the Code Enforcement Board before any demolition can occur. There was a question on the Housing Division's cooperation with the local Habitat agency. Staff replied that the City has cooperated with Habitat in various methods of affordable

housing programs such as down payment assistance, reduced cost for urban homestead lots and waiver and/or reimbursement of impact fees.

No written comments were received.

Efforts made to Broaden Public Participation

The Neighborhood Services Division Staff attends and participates in different forums throughout the year. This informal method allows the staff to inform the public and organizations of our mission. The Staff participated in such activities as Public Works Week celebration and a Weatherization Assistance Program sponsored by Tampa Hillsborough Action Plan. Some of those planning partners include neighborhood associations, nonprofit organizations, residents, and representatives of health and human services agencies, businesses, nonprofit developers, local lenders, Community Redevelopment Agencies (CRA) and for-profit affiliates. Public meetings were held to obtain input from all sectors of the community.

Currently, there are no local newspapers for the African American or Hispanic neighborhoods. Over 200 postcards were mailed to the local minority community, public service agencies, and neighborhood associations to announce the public meeting on January 28. This meeting was also posted on the HCPC website and appeared on the City's monthly calendar that is distributed to all interested city departments. Staff attends various meetings and service providers' activities to hear the needs and views of the community.

Written Explanation of Comments

All Comments were accepted and directed to the relevant city departments to be addressed. All comments relative to the One Year Action Plan were incorporated in the document.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year Action Plan Institutional Structure response:

Institutional Structure

The City's Neighborhood Services Division works in conjunction with other city departments and nonprofit agencies to carry out the activities covered by the Consolidated Plan. Neighborhood Services Division consists of the Housing and Code Enforcement Divisions. The efforts of this division along with others, (Long Range Planning, Zoning, Community Redevelopment Agency) within the Community Development Department will assist in the accomplishment of the goals in the City's Five Year Consolidated Plan and Strategy.

The Neighborhood Services Division will develop, implement, and perform oversight and administration of the Action Plan. Implementation and coordination is a collaborative effort between the various departments that provide public services and housing production, and other housing and community development functions. Consultation, outreach and coordination with and between the Lakeland Housing Authority, for-profit and non-profit providers, Keystone Challenge Fund, Inc., Lakeland Habitat for Humanity and other partners in the community will be undertaken.

This Consolidated Plan is intended to address three primary goals:

- Provide Affordable Safe Housing
- Provide Suitable Living Environments
- Expand Economic Opportunities

The City of Lakeland has an established housing delivery system which has been in place for many years. Resources from the federal, state and local levels are used to create housing that is affordable, decent, safe and sanitary for the low to moderate income families of Lakeland. Homeownership and housing rehabilitation opportunities for low to moderate income families are offered using a variety of funds including leveraging of private dollars. Affordable and subsidized rental units are available locally through various federal and state grant programs.

During the next year, the City's Neighborhood Services Division will continue to network to enhance the institutional structure for affordable housing delivery. Staff will coordinate activities among the public and private agencies' efforts to realize the prioritized goals of the Action Plan. Extensive partnerships (with Lakeland Habitat for Humanity, LHA, and MidTown CRA) have been established and organized to address the City's housing and community development needs.

The Neighborhood Services Division will partner with the MidTown CRA as they develop plans for housing units in a depressed area of the city. Balanced housing will need to be addressed during this process. This strategy was included in its state planning document to collaborate with the local CRAs to rehabilitate single family units in the Parker Street Neighborhood. The CRA contracted to buy out houses from families in the Small Area Study project and Neighborhood Services will assist with new construction or down payment assistance for those households. The MidTown CRA is also contributing to the reimbursement of impact fees for those who build in the CRA target areas.

The City's Neighborhood Services staff will continue to work on the Continuum of Care planning process for homelessness. Staff serves on the Board of the local homeless coalition and participates in the annual Point in Time homeless survey/count. The goal will be to expand and improve the efficiency of the granting processes during program year 2013-2014.

In a collaborative effort with local non-profits, the City will provide vacant lots at discount cost. Our local Habitat for Humanity and CHDO agencies have taken advantage of this Urban Homesteading Program.

Neighborhood Services assists developers of senior and multi-family affordable housing in obtaining Low Income Housing Tax Credits and securing waivers of City of Lakeland impact fees.

Local general funds in the form of reimbursement for water/wastewater impact fees are leveraged with state housing credit programs to produce new mixed income rental projects.

The Housing staff will continue to attend various meetings addressing affordable housing and community needs in Lakeland and Polk County areas.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year Action Plan Monitoring response:

Neighborhood Services Division has established a comprehensive set of standards and procedures to evaluate its own performance in meeting the goals and objectives outlined in the Consolidated Plan.

The Staff will monitor activities on an on-going basis to ensure federal and state regulations and statutory requirement are met. The Staff along with the City's Finance Department has standards and procedures for monitoring grant funds. The City is also monitored by HUD, Florida Housing Finance Corporation and the City's external auditing firm.

Services for the CDBG and HOME programs are provided by internal staff. For the rehabilitation program, each housing project is brought up to local housing code standards; the rehab specialist performs on-site visits to the job in various stages and final inspections are done by the City's Building Inspection Division. A community-based non-profit organization provides homebuyer education, pre-qualifying, counseling, application in-take, and processing in conjunction with the direct provision of home purchase assistance. All home purchase files are reviewed by internal staff for program compliance and income eligibility. Staff performs an annual review of homeowners for affordability compliance requirement by verifying permanent residency by checking the home's utility billing and homestead exemption status.

The City of Lakeland maintains a high standard of compliance and monitoring for CDBG and HOME subrecipients. All subrecipients are monitored for compliance at least once during the program year. Additional meetings and technical assistance are provided for subrecipients as needed or requested to ensure compliance and improve the timeliness of expenditures. Throughout the year, subrecipients are urged to request funds in a timely manner. Neighborhood Services staff tracks the progress of projects, calling to inquire about progress if inconsistencies arise.

Neighborhood Services Division uses an extensive monitoring standard and format for on-site monitoring, involving several layers of examination in the areas of project/program management, internal controls, beneficiary review and service, and financial records and tracking. When on-site monitoring is not indicated due to project structure, low-risk candidacy or time constraints, desktop monitoring is used, including the thorough examination of records, reports and supporting documentation related to the project.

The monitoring standards and procedures used by Neighborhood Services follow the standards and procedures set forth in HUD monitoring handbooks, guidelines and technical assistance publications. The City also monitors projects to ensure compliance with federal rules governing Section 504, lead-based paint abatement rules, housing quality standards, the Davis-Bacon Act and other applicable requirements.

Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C 1701u), requires the City of Lakeland to insure that employment and other economic opportunities generated by HUD financial assistance, to the greatest extent feasible, be directed to low income residents, particularly recipients of government housing assistance. Provisions also apply to contracting opportunities for business concerns that provide economic opportunities to low and very low income persons. The Housing Section encourages compliance with this policy by contacting local community general contractors and subcontractors to bid on rehabilitation projects. This clause is also included in the general contractor's Rehab Work Contract. The City's Purchasing Department has practices and procedures in place to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects.

In the fall of 2011, Training & Development Associates, Inc. (TDA) performed a Section 3 workshop for the City along with other areas PJs, entitlements and general contractors.

NSD Staff has taken an assertive approach to qualifying general contractors as Section 3 Business Concerns. The approach has been accepted by general contractors.

Neighborhood Services reports its performance in the annual Comprehensive Annual Performance and Evaluation Report (CAPER). The CAPER contains a summary of program year accomplishments, the status of activities taken to fulfill the strategic plan component of the Consolidated Plan, and an evaluation of progress made to address identified priority needs and objectives during the program year. The annual CAPER reports show in great detail how the City's CDBG and HOME funds were spent to meet its stated goals and objectives.

The City completed an Analysis of Impediments to Fair Housing in December 2010 and a copy is available for viewing on the Housing Section website at www.lakelandgov.net/commdev/housing.aspx. The Analysis of Impediments to Fair Housing Study was prepared to determine if issues exist that discourage fair housing opportunities. The City makes it an objective to encourage fair housing practices within its corporate limits by providing housing assistance to its low and moderate income residents through purchase assistance, housing rehabilitation programs and homebuyer education programs.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year Action Plan Lead-based Paint response:

The federal government has made the elimination of housing units containing lead-based paint a priority. The poisoning of children from contact with lead-based paint has been recognized as a major public health problem by the Centers for Disease Control (CDC). According to the CDC, lead is the number one environmental health hazard to American children. Lead poisoning causes IQ reductions; reading and learning disabilities; decreased attention span; hyperactivity and aggressive behavior. Lead-based paint was banned from residential paint in 1978. All homes built prior to that time may contain lead-based paint.

Low and moderate income owner households who are cost burdened may not have the resources to abate lead-based paint in their homes. A large amount of the City's oldest housing stock is located in low income census tracts with a greater possibility of having lead based paint. Additionally, LMI renter households may not even be aware that their leased units contain lead-based paint, or they may be hesitant to ask their landlord to abate the problem for fear of being evicted or having their rent increased.

There are several ways to detect LBP: X-ray fluorescence using a handheld analyzer and lab testing for verification. The six lead-based paint hazards known to produce lead exposures that are known to have poisoned children are: 1) deteriorated lead based paint on any exterior or interior surface; 2) Lead based paint on any friction surface, particularly floors and windows painted with LBP; 3) LBP on any impact surface, such as door frames; 4) Lead contaminated dust-interior household surface dust that contains lead in excess of a federal

standard, as established by the Environmental Protection Agency (EPA); 5) Lead contaminated soil. It is believed that lead in household dust is the most common contributor to childhood lead poisoning; 6) LBP on any accessible surface, which a young child could chew, such as window sill.

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35 Final Rule effective September 15, 2000. Lakeland Rehabilitation Specialist has attended training for the lead-based paint regulations offered by the U.S. Department of Housing and Urban Development (HUD). Qualified testers and risk assessor contractors are utilized for the work to be completed for lead-based paint stabilization, detection, and abatement using safe work practices. Staff implements the necessary clearance testing. Our Rehabilitation Specialist is certified for Lead-Based Paint inspection, risk assessment and clearance testing. The City's Rehabilitation Specialist was sent to training at Georgia Tech University for enhanced lead-based paint training, and receives periodic refresher courses at the University of Florida. This training has proved invaluable to the City's owner occupied rehabilitation program.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The housing objectives for this program year are particularly distressing due to the struggling housing market and overall state of the economy. The number of home foreclosures and unemployment rate are at record highs. The activities of this division will have a modest impact on the growing troubles of families being displaced by the economy.

Neighborhood Services will concentrate its efforts on keeping families in their homes with its rehabilitation programs. There is a tremendous need for major and minor repairs of existing homes. The City also will provide eligible households with homeownership assistance.

Neighborhood Services has committed its rehabilitation program to perform energy saving efforts such as R38 insulation, 15 SEER heating and cooling units; low E coating windows and low flow faucets and toilets. Neighborhood Service partnered with the Florida Solar Energy Center at the University of Central Florida to explore even more cost effective ways to improve the energy efficiency of new and existing homes. The goal of this program, Building America, (sponsored by the Department of Energy), is to reduce energy consumption and thereby costs to the homeowner over the period of the life of the home. In the summer of 2011, Neighborhood Services worked with Florida Solar Energy Center to perform energy audits and include the modifications suggested in its rehab work write-up.

Neighborhood Services received assistance from Lakeland Electric of \$2,000 per households to perform energy efficient modifications.

In September 2011, Neighborhood Services partnered with Tampa Bay CDC to assist clients who are in threat of foreclosure. The workshops are ongoing and the agency has utilized NSD office for individual counseling sessions.

As stated in the summary, the negative impact of the high foreclosure rates continues to have devastating effects on families and neighborhoods. The federal government has issued several housing initiatives.

In 2009 and 2011, the City was awarded Neighborhood Stabilization Program funds of \$2,005,781 and \$1,303,139, respectively to purchase foreclosed homes at a discount; rehabilitate or redevelop; and resell them to qualified homebuyers. NSP funds may be used to assist families up to 120 percent of the area median income. The City successfully expended its first allocation before the fund commitment deadline for NSP1 and anticipates meeting the goal expending one half of the award for NSP3.

The second initiative was the HOPE for Homeowners program to assist qualified homeowners to avoid foreclosure. The program will refinance mortgages for borrowers who are having difficulty making their payments, but who can afford a new loan insured by the Federal Housing Administration (FHA).

The State of Florida offered a program, "Florida Hardest Hit" in which the federal government allocated funding to help pay the mortgages of qualified homeowners who are unemployed or underemployed through no fault of their own.

Florida's citizens may also benefit from a national settlement from the nation's three largest mortgage servicers. The proposed agreement provides an estimated \$8.4 billion in relief to Florida homeowners and addresses future mortgage loan servicing practices.

For each of the housing priorities, the City has established the following objectives to accomplish over the next year:

Priority #1: Provide affordable safe decent housing

Priority #2: Establish and maintain a suitable living environment

Affordable safe decent housing- Availability/Accessibility

To provide owner occupied rehabilitation to households at 80% and below of the AMI.

- Provide owner-occupied rehabilitation for fifteen (15) single family homes.
- Provide temporary relocation for six (6) occupants.
- Provide limited property clearance for two (2) projects not directly related to the rehabilitation program.
- Eliminate lead based paint hazards with controls and/or abatement.
- Provide energy efficient modifications (15 Seer heating units, Energy Star appliances, low E coating windows, insulation).

Affordable safe decent housing- Affordability

Increase homeownership opportunities for low to moderate income individuals and/or households.

- Provide home purchase assistance in the form of down payment and closing costs assistance for three (3) low income residents.
- Provide construction funds for one (1) house to be constructed or acquired and rehabilitated under the HOME CHDO program.

Affordable safe decent housing- Sustainability

The Urban Homesteading program stabilizes declining neighborhoods through infill development.

- Provide three (3) affordable lots for development of single family ownership.

Establish and Maintain a suitable Living Environment – Sustainability

The program will increase the number of homes that are code compliant (decent, safe and sanitary homes).

- Improve the conditions of and ensure code compliance for five thousand six hundred ninety eight properties.

The City will continue to support homeless service providers with public services funds in programs to assist households and persons and prevent homelessness. The City supports local non-profit developers with waiver of impact fees, discounted lots and down payment assistance.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year Action Plan Specific Objectives response:

The following sources of funds are available to address the priority needs and specific objectives identified in the City of Lakeland’s Action Plan for the program year June 1, 2013 to May 31, 2014. When program income is anticipated, those funds are re-programmed back into program eligible activities.

Federal Funding Sources	Amount
39th Year CDBG Entitlement	\$ 719,332
19th Year HOME Entitlement	295,047
Reprogrammed Funds (Estimated CDBG Carryover)	500,000
Projected CDBG Program Income	5,000
Projected HOME Program Income	5,000
Total ANTICIPATED AVAILABLE FEDERAL FUNDS	\$1,524,379

The activities to be undertaken by the City are described briefly in the following two tables.

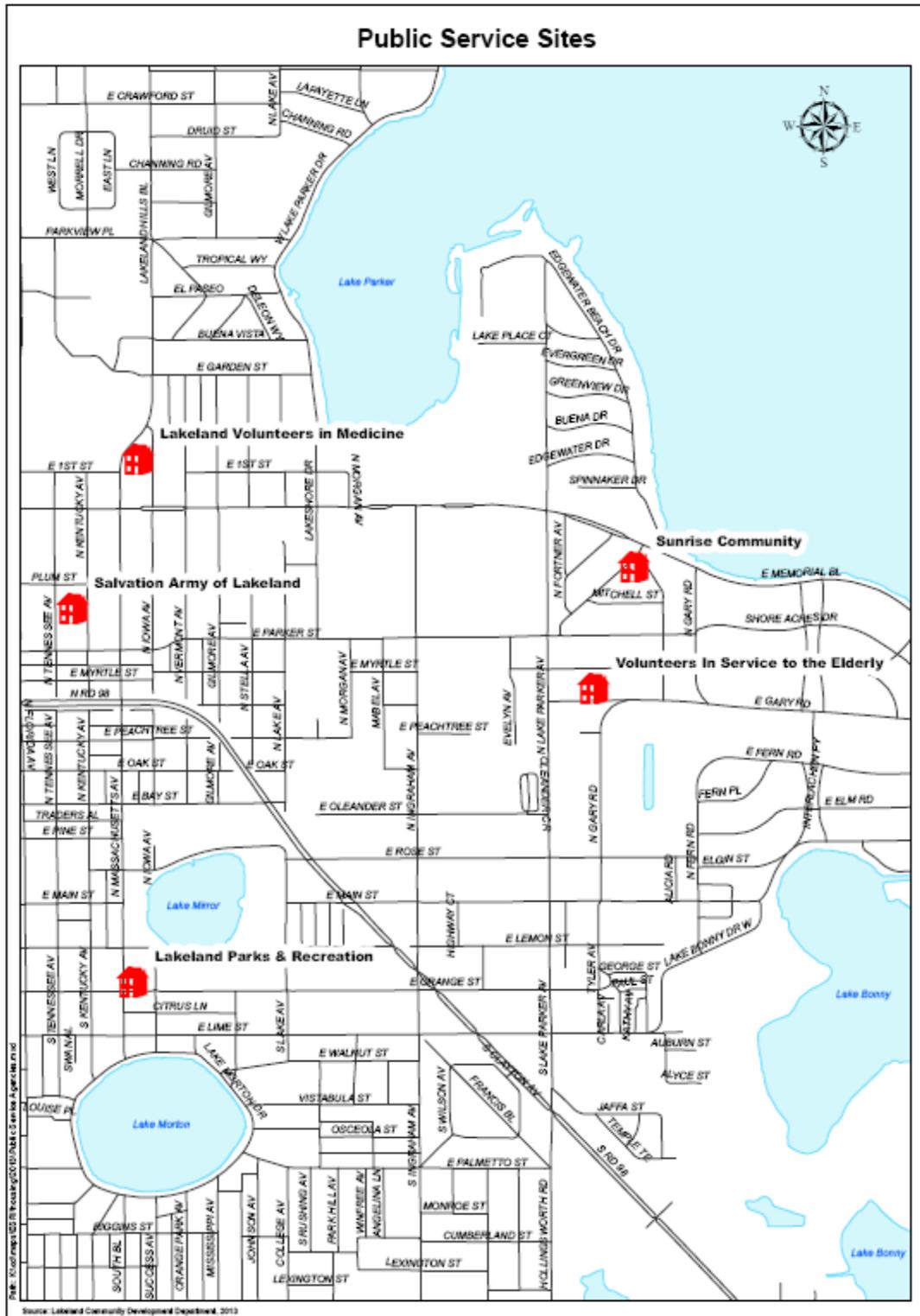
**CDBG and HOME Projected Use of Funds and Public Services
39th YEAR CDBG & 19th YEAR HOME PROGRAMS**

ACTIVITY	CDBG FUNDS	HOME FUNDS	TOTAL PER ACTIVITY
Program Administration Neighborhood Services Division Housing Section 1104 Martin Luther King, Jr. Ave. Lakeland FL 33805	\$125,000	\$29,505	\$154,505
Code Enforcement 1104 Martin Luther King, Jr. Ave. Lakeland FL 33805	55,257	--0--	55,257
Affordable Housing Program Neighborhood Services Division Housing Section 1104 Martin Luther King, Jr. Ave. Lakeland FL 33805			
Rehabilitation	759,331	163,902	923,233
Relocation	5,000	5,000	10,000
Clearance	5,000	--0--	5,000
Home Purchase Assistance	--0--	50,000	50,000
Housing Activity Delivery	175,000	--0--	175,000
Keystone Challenge Fund, Inc. (Community Housing Development Organization-CHDO) 2005 S. Florida Ave. Lakeland FL 33803			
Housing Development	--0--	51,640	51,640
Public Services (Various Addresses)	99,744	--0--	99,744
TOTALS	\$1,224,332	\$300,047	\$1,524,379

PUBLIC SERVICE FUNDING CDBG FY 2013-2014

AGENCY/ACTIVITY	PROJECTED FUNDING
Lakeland Volunteers in Medicine (LVIM) Healthcare for Working Uninsured 1021 Lakeland Hills Blvd. Lakeland, FL 33805	\$20,000
Salvation Army of Lakeland, Inc. Homeless Intervention Worker 830 North Kentucky Ave. Lakeland, FL 33801	\$10,000
Sunrise Community 1339 Golconda Road Lakeland, FL 33801	3,770
Volunteers In Service to the Elderly (VISTE) Hot Meals for Elderly 1232 East Magnolia Street Lakeland, FL 33801	\$25,000
Lakeland Parks & Recreation 228 South Massachusetts Ave. Lakeland, FL 33801-5086 Simpson Park Activities: - Summer Rec. Program - Swimming Lessons - Art Classes - Cultural Dance Coleman-Bush Community Center Activities: - After School Tutoring - Summer Tutoring - After School Cultural Programs SUB TOTAL	\$15,744 \$4,200 \$2,150 \$1,860 \$11,300 \$3,200 \$2,520 \$40,974
PUBLIC SERVICE FUNDING TOTAL	\$99,744

Public Service sites:



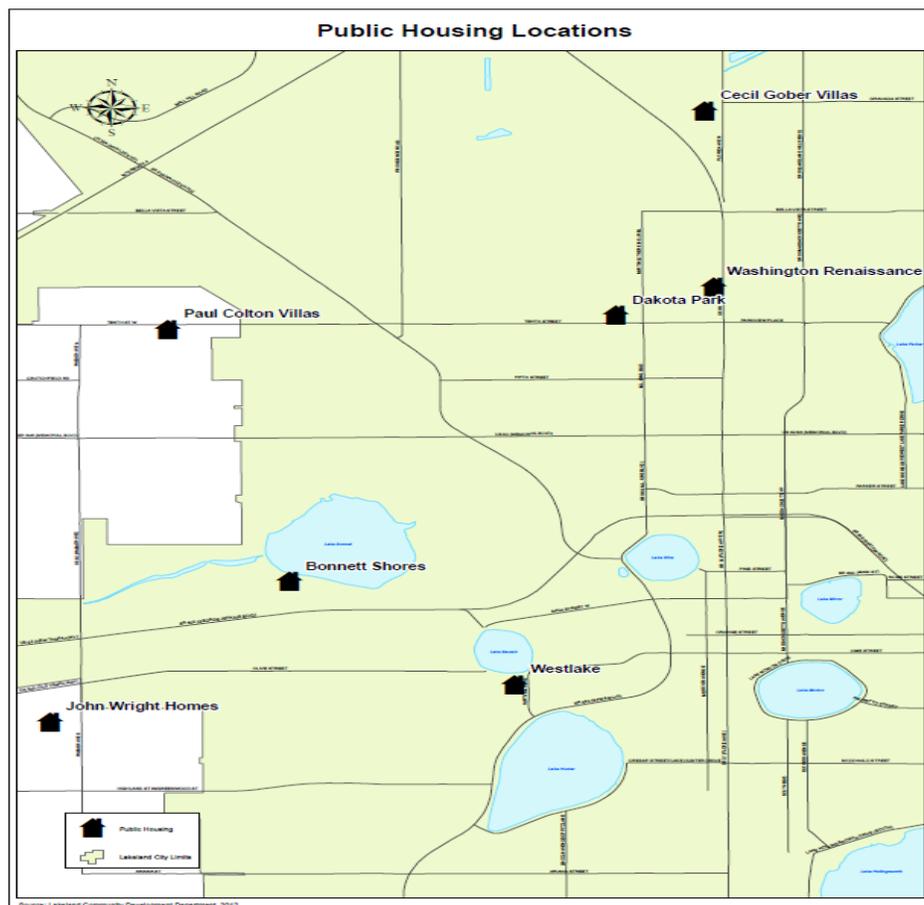
Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Lakeland Housing Authority (LHA) is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low- and moderate-income persons to become economically independent and self-sufficient.

LHA sponsored workshops during the fall of 2012 titled, "Get Prepared to Purchase Your Own Home!" to prepare public housing residents for homeownership. LHA also refers their clients who successfully achieve self-sufficiency to the City's Down Payment and Closing Cost Assistance program.

Neighborhood Services encourages its general contractors to recruit residents of its housing complexes and Youth Build program with its Section 3 requirements. This would promote opportunities for clients to earn income to become homeowners.



2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year Action Plan Public Housing Strategy response:

The Lakeland Housing Authority is not designated as "troubled".

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year Action Plan Barriers to Affordable Housing response:

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, impact fees, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development and cost of affordable housing. The following programs have been established to support affordable housing within the city limits.

Impact Fees

To encourage development in different parts of the City, Lakeland maintains various impact fee incentives that vary depending upon location, use, and affordability. The City has six separate impact fees for services: wastewater facilities, water system, fire protection facilities, law enforcement facilities, parks and recreation facilities and city transportation. Polk County has a moratorium until July 31, 2012 on its County transportation, emergency medical service and correctional facilities impact fees. The Polk County School impact fee will continue to be collected.

Impact fees are adopted by the City Commission based upon recommendations from new or updated Impact Fee Studies, which are conducted approximately every three years. With the adoption of an indexing provision for Fire Protection, Law Enforcement, and Parks and Recreation impact fees, the amounts of those fees may be changed on October 1 of each year if the changes are approved by the City Commission by July 1.

Impact Fee Credits

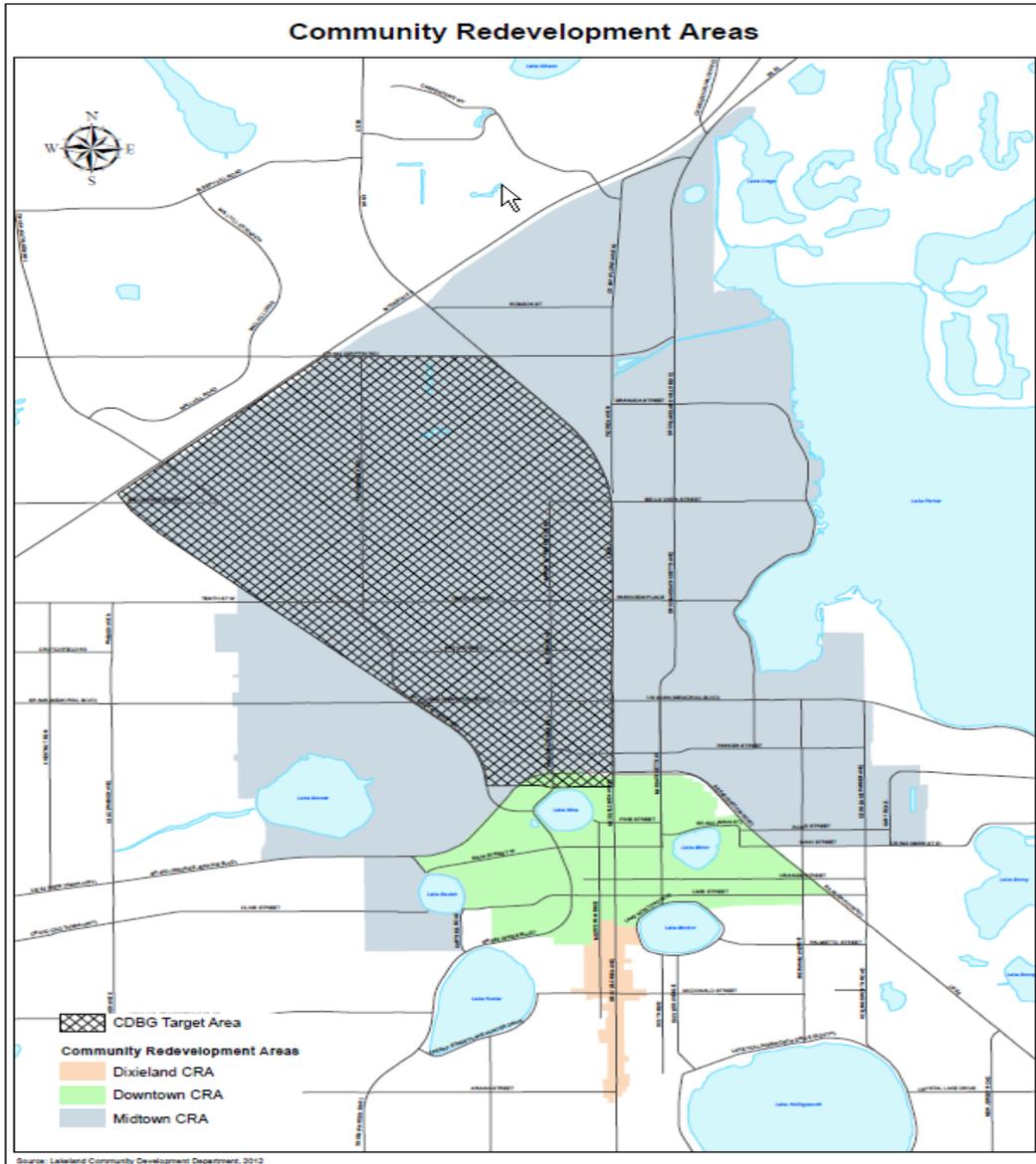
All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions

The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Tax Increment Benefits

In the Downtown Community Redevelopment Area, shown in the map below, property owners are eligible to take advantage of tax increment benefits for renovation/improvement to a current structure. Property owners must apply to the Downtown Development Authority Board for this consideration prior to receiving a building permit, and the cost of renovation or improvement must be at least 50% of the current assessed value of the property and must bring the property into compliance with all building codes. The benefit is paid out on a sliding scale for a maximum of 10 years, with the benefit reduced 10% each year.



Affordable Housing Incentive Plan

In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the

Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives made available through this Plan include:

- Expedited permitting for all affordable housing developers;
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household. If the unit is located in an Affordable Housing Incentive Target Area, the developer may be eligible for a larger reimbursement in impact fees;
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features. The developer is responsible for requesting these specific reductions or modifications.

With respect to impact fee reimbursements, the amount of reimbursement is determined by the income level of the eligible beneficiaries. For example, for moderate income households (between 80% and 120% AMI), the developer would receive a 25% reimbursement of impact fees; for very low income households (below 50% AMI), the reimbursement is 75%. However, if the development is located in one of the 14 targeted areas/neighborhoods, the developer is eligible for 100% reimbursement depending upon whether the units will be owner or renter-occupied, and single-family or multi-family. This program is the main vehicle through which the City supports affordable housing development including tax-credit housing applications.

Code Enforcement

The Code Enforcement Section of the Neighborhood Services Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract, shown in the map below. The Neighborhood Services Division consists of the City's Code Enforcement and Housing Divisions. Staff members from Code Enforcement and Housing work together to resolve issues of code compliance through the rehabilitation program.

Tax Title Property

Some neighborhoods in Lakeland, particularly in the Northwest, have property that is either vacant and abandoned or occupied but deteriorated. Much of this marginal property is delinquent in taxes. If development is to occur on any scale in Lakeland's distressed neighborhoods, availability of buildable land is critical. The developer must be able to acquire the land at a reasonable price and it must be free of legal encumbrances that could stall the development process.

The City of Lakeland has developed a process to free land for development in response to the need for land assembly for the HOPE VI development. The City foreclosed on cleaning, mowing and demolition liens. This eliminated subordinate liens but did not eliminate the County taxes. These were paid by the City's General Fund. Approximately 25 properties were acquired through this process. It took a year to 18 months to acquire and clear title to these properties. The City's process was successful but would require more resources if it were to be used on the scale necessary to tackle hundreds of properties.

A strategy for disposition and a plan to create a market for end use of the property is essential. An interim management plan to maintain property while in the City's possession can help to eliminate blight and begin to stabilize neighborhood values. City staff is working on a new computer program to better track special assessment liens, send notices to owners, and proceed with foreclosure of the parcel if there is no owner response with payment. Once City ownership is established, the parcels will be utilized in the City's Urban Homesteading Program or for other revitalization efforts.



Urban Homesteading Program

As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the Urban Homesteading Program was developed. On vacant buildable residential lots, the City shall continue to aggressively pursue title and marketability through foreclosure of special assessment liens and quiet title action. Funding for this effort is derived from the General Fund.

The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full. These lots shall be available for Urban Homesteading. Currently eleven (11) lots are available for sale.

City-owned vacant lots will be offered for sale to households that will construct single family housing and maintain same as their principal residence. Purchasers can be of any income range to create a better mix of incomes in inner-city neighborhoods where most vacant lots are located.

Initially, twenty-five (25) City-owned vacant residential lots were offered under this Urban Homesteading program. The program is advertised through the City's website, and local public gatherings (Public Works Week), of initial offering of said vacant lots for purchase and homesteading. Each lot for sale is advertised with the sign shown below, "LOT FOR SALE" Urban Homesteading Program.

Applicants are responsible for their own financing arrangements to be made with third party lenders, meeting the lender's credit and income requirements. Buyers pay \$1,000 and sign a deferred payment lien to secure the remainder of the property value/sale price. The City's Urban Homestead Lien shall take subordinate position behind the purchase money first mortgage.

Vacant Residences

On occasion, the City may acquire ownership of houses that are suitable for rehabilitation and resale through the Housing Section's foreclosure of City liens or other City actions. Such residences shall also be offered under the "Urban Homesteading" program, but shall be reserved for households with incomes below 120% of the area median income. Such housing shall be reserved for low to moderate income residents in order to continue their availability as affordable housing in the City and in conformity with the Housing Section's mission. Housing for sale to clients in this income range shall not exceed the Maximum Purchase Price Limits in the City Local Housing Assistance Program (SHIP Plan). Such

houses shall also be appropriately advertised for sale through non-profit partners. Houses shall be sold for the appraised value with reimbursement made to that City account that paid for the expenditures on foreclosure, taxes, rehabilitation, and cost of resale. Any remaining net proceeds shall be deposited in the "Lot Clearing Account" or the affordable housing accounts of the Housing Section to be utilized for affordable housing programs.

In the event that a house appraises for more than the Maximum Purchase Price Limit referenced above, the City may hold a soft second mortgage (deferred lien) securing the excess value to maintain the house as an affordable unit, which mortgage shall be due and payable upon the event of any of the following: 1) death of recipient or recipients; 2) selling or transfer of title to the property; 3) property is no longer maintained as recipient's principal residence (such as renting or leasing of property with or without consideration); and 4) property not maintained to a minimum housing standard.

Accessory Dwelling Units

The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single persons, couples and students while attending college or preparing to become independent.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

For HOME funds, the City has no forms of investment other than those described in Section 92.205(b). HOME funds are invested as deferred payment loans.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Home Purchase Assistance – Assistance provided requires a recapture (affordability term) for all HOME funding. Down payment and closing cost assistance provided as a direct benefit to the client for home purchase assistance shall be recaptured as follows:

<u>Amount of HOME Assistance Per Unit</u>	<u>Affordability Term</u>
Under \$15,000	5 years
\$15,000 to \$40,000	10 years
Over \$40,000	15 years

The contractor's fee is provided as a grant to the client, not subject to recapture; but will be used to calculate the affordability period.

In the event of sale (voluntary or involuntarily) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City shall recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

Housing Rehabilitation – Recapture provisions are not applicable to housing rehabilitation.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

The City does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds. The City's HOME funds are used for single-family units.

If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:

- g. Describe the planned use of the ADDI funds.
- h. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- i. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year Action Plan HOME/ADDI response:

The City does not receive ADDI funds.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

Federal, State and Local Resources

	2013-2014	Source	Administrator
ESG*	\$ 214,385	HUD	Polk County
Continuum of Care *	\$1,245,756	HUD	HCPC/Various Homeless agencies
Homeless Challenge Grant*	\$200,000	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As Needed	City of Lakeland	City of Lakeland
CDBG	Public Services Awardees	HUD	City of Lakeland

*Lakeland & Polk County

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

Lakeland will continue the current level of support to existing local homeless programs with CDBG public services funding. This is a competitive grant cycle. No new capacity is planned until it is determined that Lakeland bed capacity currently used for non-Lakeland residents is not sufficient to meet the needs of the Lakeland homeless residents.

The City participates in the Continuum of Care (CoC) planning committee. The City utilizes the CoC Exhibit 1 and the accompanying projects (Exhibits 2) as part of the yearly Action Plan to address specific objectives for the homeless in Lakeland. Neighborhood Services works to bring homeless service providers, government entities and private business together to create an effective plan to help end and prevent homelessness in our community. The City has reorganized the Mayor’s Task Force on Homelessness. City Officials, along with community partners and homeless providers, meet to discuss and seek ways to assist those homeless persons and families.

Specific homeless grants in 2013-2014 shall:

- Assist in expenses to fund the salary of a Homeless Intervention Program Case Worker.
- Provide funds to assist a local non-profit volunteer agency to serve over 3300 medical visits for the working disadvantaged persons.

- Provide administrative expenses to an umbrella agency that coordinate the efforts and funding for over 40 agencies.
- Subsidize part of the salary of a counselor for 10 homeless chronic substance abusers.

The primary obstacle to meeting the needs of the homeless population is the limited financial resources available to address identified priorities.

The impact of limited available funding is the current increase in home foreclosures in Polk County, increased unemployment, increased homelessness and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The homeless providers face many problems in working with the homeless population. The homeless population is mostly male with high numbers of them with problems of mental health, substance abuse and alcoholism.

There are also increasing number of families with children becoming homeless on a daily basis. With the state of the economy, Staff has been receiving more requests from families seeking assistance such as rent and utility assistance. The main barrier to ending the chronic homelessness crisis is more funding for supportive services and permanent housing.

The City supports agencies which provide the services such as job training and substance abuse counseling needed to help individuals and families who are at risk of becoming homeless. Some of these services are provided through the activities funded in the Plan, to ensure that the homeless and those at risk of becoming homeless are getting adequate assistance to meet their needs.

The City plans to address gaps for the chronically homeless by supporting the efforts of the Homeless Coalition of Polk County and Continuum of Care system.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

HCPC has noticed a significant increase in family homelessness and hundreds of calls are being received indicating the imminent risk of homelessness affects many families in our community. The City supports the County's efforts in administering the Housing Prevention and Rapid Re-housing Program.

Over the last three years, the City of Lakeland and Polk County was allocated over \$21 million of Neighborhood Stabilization Program (NSP) funds to purchase foreclosed homes, renovate them and to re-sale them to homebuyer. HUD has mandated that at least 25% of NSP funds be spent on housing that benefits households or individuals at or below 50% of the area median income. The City, County and the CoC provider agencies are exploring the disposition of the homes through the transfer of homes to CoC provider agencies. The City has also committed portions of its NSP funds to sell single family homes to clients at 50% and below of the AMI.

An active network of government agencies, non-profit organizations and churches provide a wide range of self-sufficiency programs and direct homeless prevention services such as rental assistance, utility payments, medical expense payment, transportation, emergency food and miscellaneous emergency funds to families and individuals. A list of the local agencies is on the HCPC's website at www.polkhomeless.org. This includes agencies from emergency shelters to dental care to legal aid services. Some of the public sector programs, private non-profit agencies and ecumenical organizations providing these services are listed below:

- Catholic Charities, Lakeland and Winter Haven – Rent and utilities assistance.
- Salvation Army, Lakeland and East Polk County – Rent and utilities assistance.
- Women Resources Center, Winter Haven – Rent and utilities assistance.
- Lake Wales Care Center, Lake Wales – Financial assistance.
- Lakeland Electric, Progress Energy, and Tampa Electric Company (TECO) - Financial assistance through customer donations.
- Polk County, Lakeland Housing Authority, Winter Haven Housing Authority - Provide funding for homeless with Section 8 certificates and vouchers.
- City of Lakeland, Winter Haven and Polk County – provide down payment assistance and development of affordable rental housing.
- Hillsborough-Polk County Department of Community Affairs - Weatherization program.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year Action Plan Special Needs response:

Discharge Coordination Policy

Lakeland Continuum of Care has been a point of contact for public safety and health officials planning the release of inmates who will need housing in this region. Homeless Coalition of Polk County is the lead Continuum agency for policies to assure that discharge planning by judicial agencies addresses each individual's needs for housing and treatment. The discharge policy is an ongoing process to better its development. Few state agencies have developed or implemented discharge planning policies. Discharge planning is important for people leaving state services who are at risk of becoming homeless. These persons include inmates exiting state correctional facilities, children aging out of foster care, families coming off public assistance, developmentally disabled individuals being de-institutionalized and mentally ill persons leaving state institutions.

The following discharge policies, as stated in the 2010 Continuum of Care Plan, outline the activities of the community wide Discharge Coordination Policy by the Homeless Coalition of Polk County.

Foster Care Discharge

There is a protocol established between Homeless Coalition membership and two agencies, Heartland for Children, Inc. and Agency for Community Treatment Services, Inc.

Health Care Discharge

Established procedures to determine client eligibility. Sets medical conditions required prior to acceptance of client. Educates client on responsibilities in shelter. Provides for

transportation responsibility. Provides for medication and medical services from medical provider.

Mental Health Discharge

Mental health staff will review programs and services available during daily treatment team meetings. Referrals are made on behalf of discharged client. Coalition will maintain listing of programs.

Corrections Discharge

Sheriff is working with the CoC to develop a discharge plan. Currently an information shelter sheet is handed to homeless individuals.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year Action Plan ESG response:

The City of Lakeland does not receive Emergency Shelter Grant.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

The primary needs relative to community development are in the central, northwest, and northeast sections of the City. In the earlier years of the CDBG program, the City concentrated on street paving, major drainage projects, parks and recreation facilities improvements, public housing modernization, and limited wastewater utility improvements. In the past ten years, the major emphasis shifted to private housing rehabilitation with moderate support for street paving, sidewalk construction, parks and recreation facilities improvements, and downtown redevelopment. Additional emphasis has also been placed on the provision of public services for education, recreation, low income healthcare services, literacy/GED programs, elderly services, family self-sufficiency, drug prevention, and childcare.

Due to limited resources, all of the City's objectives cannot be accomplished in this year's Action Plan. The objectives were prioritized based on need; the high priority and some medium level objectives were funded.

Some objectives are also accomplished indirectly. Support and cooperation with other affordable housing providers and non-profits partners empower local residents to obtain better jobs and homeownership opportunities. Some examples are: homebuyer counseling to low income rental residents so they may become future homeowners and Lakeland's Vision's University of Florida Polytechnic relationship. The City is motivated to bring initiatives to Lakeland to promote better jobs and educational opportunities. Neighborhood Services is collaborating with the local CRA's to stabilize neighborhoods in depressed areas by offering additional down payment assistance and supporting neighborhood tutoring classes.

NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

Programs	Matrix Code	Priority Need Level
Code Enforcement	15	H
Senior Services -VISTE	05A	H
Youth Services -Simpson Park Summer Camp -Coleman Bush After School Activities	05D	H
Homeless Services -Salvation Army	03T	H
Health Services -LVIM	05M	M
Handicapped -Sunrise Community	05B	H
Clearance & Demolition	04	M
Relocation	08	M

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year Action Plan Community Development response:

LONG TERM OBJECTIVES & GOALS - 2010-2015:

Objective #1: Provide affordable, safe, decent housing

- Preserve and maintain affordable housing by correcting substandard housing conditions;
- Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance;
- Increase rental housing units through partnerships with the public housing authority and private sector investors; and
- Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.

Objective #2: Establish and maintain a suitable living environment

- Improve safety and livability of neighborhoods;
- Improve housing and neighborhood conditions for homeowners and renters through code enforcement;
- Provide infrastructure improvements, including streets and sidewalks; and
- Increase access to quality facilities and services.

Objective #3: Expand economic opportunities

- Empower low income persons to achieve self-sufficiency; and
- Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.

SHORT TERM OBJECTIVES & GOALS – 2013-2014:

1. Provide owner-occupied rehabilitation for fifteen (15) single family homes.
2. Provide temporary relocation for six (6) occupants.
3. Provide limited property clearance for two (2) projects not directly related to the rehabilitation program.
4. Provide home purchase assistance in the form of down payment and closing costs assistance for three (3) low income residents.
5. Provide construction funds for one (1) house to be constructed or acquired and rehabilitated under the HOME CHDO program.
6. Code Enforcement activity for over five thousand (5,000) households in the Northwest Neighborhoods, Parker Street Neighborhood, and Robson Street neighborhoods.
7. Provide assistance to over one hundred and fifty (150) children and youth for summer day camp & special art and dance programs.
8. Provide swim lessons for one hundred five (105) youth.
9. Provide summer tutoring for over fifty (50) children.
10. Provide tutoring during the school year for over one hundred children (100).
11. Provide funds to assist Lakeland Volunteers in Medicine (LVIM) with three thousand three hundred (3,300) medical visits for the working uninsured.
12. Provide assistance to one hundred thirty seven (137) homebound elderly residents by providing hot meals.
13. Provide assistance to fund the salary of a Homeless Intervention Program Coordinator. One hundred fifty (150) clients will be served.
14. Provide assistance to forty eighty (48) developmental disabled adults at Adult day center to purchase storage shed and wheelchair accessible garden equipment.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless

Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children.

The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Neighborhood Services Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD-assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

In examining supportive housing for persons with special needs, Lakeland has considered the needs of the elderly, persons with disabilities (including mental, physical and developmental), alcohol and substance abusers and persons with HIV/AIDS. A discussion of the housing needs for these subpopulations follows.

Refer to the rehabilitation section of the CPS. Many clients completing the rehabilitation program are elderly and may be handicapped. Handicap accessibility is addressed through the rehabilitation program as well. The public services grants support handicapped support service agencies as well as the frail elderly support program.

Priorities for the Elderly/Frail Elderly Populations

1. Improve the quality of life for elderly residents through the provision of public services.

Goal: To continue, expand or initiate public services available to elderly and frail elderly residents.

Objective:

- **Provide assistance to one hundred thirty seven (137) homebound elderly residents by providing hot meals.**

Priorities for Persons with Mental Illness

1. Improve the quality of life for persons with mental illness through the provision of public services.

Goal: To continue, expand or initiate public services available for persons with mental illness.

Objective:

- **To provide funds to local non-profit agencies which deliver needed services to improve the quality of life for persons with mental illness.**

Priorities for Persons with Disabilities

1. Improve the quality of life for persons with disabilities through the provision of public services.

Goal: To continue, expand or initiate public services available to persons with disabilities.

Objective:

- **Provide assistance to forty eighty (48) developmental disabled adults at Adult day center to purchase storage shed and wheelchair accessible garden equipment.**

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Federal, State and Local Resources

	2013-2014	Source	Administrator
CDBG	\$719,332	HUD	City of Lakeland
HOME	\$295,047	HUD	City of Lakeland
ESG*	\$214,385	HUD	Polk County
HOPWA	\$585,138	HUD	State of Florida
Continuum of Care *	\$1,245,756	HUD	HCPC/Various Homeless agencies

HUD Public Housing Agency	\$13,378,000	HUD	Lakeland Housing Authority
Section 202	Competitive	HUD	Local non-profits
Homeless Challenge Grant*	\$200,000	Florida DCF	HPCP
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As needed	City of Lakeland	City of Lakeland

*Lakeland & Polk County

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year Action Plan HOPWA response:

The City was notified October 21, 2004 that it was eligible to receive HOPWA funding. For

this current program year, the amount awarded is \$678,078. Prior to the City being awarded these funds, Hillsborough County's office of Health & Social Services Ryan White Program handled the administration of HOPWA funds for Polk and Hardee Counties.

Because of reduced administrative funds and insufficient staffing levels, the City of Lakeland declined to act as the Lead Agency to administer federal HOPWA funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County). This designation retains the program's administration levels and will provide a larger grant allotment for this service area.

The HOPWA plan will include short-term rent, mortgage and utility payments to avoid homelessness; and case management. Output goals for program year 2010 are to serve clients with case management and short-term rent, mortgage and utility payments to avoid homelessness.

The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County).

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year Specific HOPWA Objectives response:

The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County).

See Appendix C for Summary Overview of Grant Activities –State of Florida HOPWA Annual Action Plan

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Affirmatively Furthering Fair Housing

In December 2010, the City's Analysis of Impediments to Fair Housing Choice (AI) was completed. A copy of the Analysis can be found at <http://www.lakelangov.net/commdev/Housing.aspx>.

APPENDIX – A & B

SF -424

Grantee Certifications



SF 424

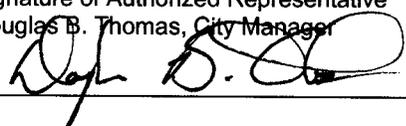
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 06/11/2013	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
	B-13-MC-12-0011	<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Lakeland		UOG Code - FL 121662 LAKELAND	
228 S. Massachusetts Avenue		Organizational DUNS - #02-099-7912	
		Organizational Unit- City Hall	
Lakeland	FL	Department – Community Development	
ZIP	Country U.S.A.	Division – Neighborhood Services	
Employer Identification Number (EIN):		County- Polk	
59-6000354		Program Year Start Date (MM/DD) 06/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Township		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: 39th Year Community Development Block Grant		Description of Areas Affected by CDBG Project(s) City wide	
\$719,332	Additional HUD Grant(s) Leveraged	Describe	
CDBG Grant Amount			
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
\$5,000	Anticipated Program Income	Other (Describe)	
\$724,332	Total Funds Leveraged for CDBG-based Project(s)		
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: 19 th Year of HOME Program		Description of Areas Affected by HOME Project(s) City wide	
\$295,047	HOME Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
\$64,541	Match	Grantee Funds Leveraged	
Locally Leveraged Funds			

\$5,000	Other (Describe)	
Anticipated Program Income		
\$364,588		
Total Funds Leveraged for HOME-based Project(s)		
Housing Opportunities for People with AIDS		
	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
HOPWA funds re-designated to the State of Florida		
HOPWA Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged	Additional State Funds Leveraged	
Locally Leveraged Funds	Grantee Funds Leveraged	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		
Emergency Shelter Grants Program		
	14.231 ESG	
ESG Project Titles : NOT APPLICABLE	Description of Areas Affected by ESG Project(s)	
ESG Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged	Additional State Funds Leveraged	
Locally Leveraged Funds	Grantee Funds Leveraged	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		
Congressional Districts of:		
Applicant Districts	Project Districts	Is application subject to review by state Executive Order 12372 Process?
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Annie	Middle Initial: L.	Last Name: Gibson
Title: Housing Programs Coord.	Phone: 863/834-3360	Fax: 863/834-3369
E-Mail: annie.gibson@lakelandgov.net	Grantee Website: www.lakelandgov.net	Other Contact: R. Brian Rewis
Signature of Authorized Representative Douglas B. Thomas, City Manager 		Date Signed 6/19/13



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

4/1/13

Date

Douglas B. Thomas

Name

City Manager

Title

228 South Massachusetts Ave.

Address

Lakeland, Florida 33801

City/State/Zip

(863) 834-6260

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010,2011,2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
12. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

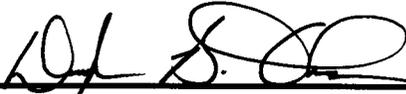
13. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
14. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

City of Lakeland

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

4/1/13

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- This certification does not apply.
- This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N / A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

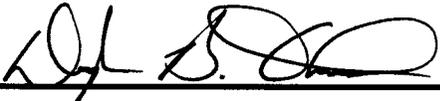
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

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- This certification does not apply.**
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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N / A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of City of Lakeland, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

N / A

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Lakeland Community Development Department Housing Division	1104 Martin Luther King, Jr. Ave.	Lakeland	Polk	FL	33805
City of Lakeland Community Development Department Code Enforcement Division	1104 Martin Luther King, Jr. Ave.	Lakeland	Polk	FL	33805
City of Lakeland Parks & Recreation Department	228 S. Massachusetts Ave.	Lakeland	Polk	FL	33801

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - a. All "direct charge" employees;

City of Lakeland

- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

4/1/13

Date

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APPENDIX – C

State of Florida HOPWA Annual Action Plan

Part 3: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units Only. Do not count Supportive Services in this section)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3C, Chart 1, Row 7 (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. Individuals

a. Total HOPWA eligible individuals*receiving HOPWA Housing Subsidy Assistance

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA housing subsidy assistance but NOT all HIV positive individuals in the household.

Individuals Served with HOPWA Housing Subsidy Assistance	Total Number
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance	447

**See definition section for clarification on HOPWA eligible individuals*

b. Prior Living Situation

In chart b., Indicate the prior living arrangements for all the individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through HOPWA housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving HOPWA Housing Subsidy Assistance
1.	Continuing to receive HOPWA housing subsidy assistance from the prior operating year	164
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number new individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	6
12.	Rented room, apartment, or house	250
13.	House you own	13
14.	Staying or living in someone else's (family and friends) room, apartment, or house	11
15..	Hotel or motel paid for by individual	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL of HOPWA Eligible Individuals(Sum of Rows 1 and 5-17)	447

c. Homeless Individuals Summary

In Chart c., indicate the number of HOPWA eligible individuals reported as homeless in Chart b., Row 5 who are also identified as homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of APR). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Homeless Veteran(s)	Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	5

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 3A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual.

Note: See definition of Beneficiaries.

Note: See definition of Transgender.

Note: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined below in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 3A, Section 1, Chart a, Row 7)	447
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	13
3. Number of ALL other persons not diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	177
4. TOTAL Number of ALL Beneficiaries Served with HOPWA Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	637

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	10	4			14
3.	31 to 50 years	174	194			369
4.	51 years and Older	33	31			64
5.	Subtotal (Sum of Rows 1-4)	217	229			447

All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	17	22			49
7.	18 to 30 years	9	8			17
8.	31 to 50 years	63	61			124
9.	51 years and Older	5	5			10
10.	Subtotal (Sum of Rows 6-9)	94	96			190
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	311	325	1		637

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of ALL Beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	231	1	102	2
4.	Native Hawaiian/Other Pacific Islander				
5.	White	198	20	62	18
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White	7		23	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	2			
11.	Column Totals (Sum of Rows 1-10)	438	21	187	20

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column [1] and Part 3A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	623
2.	31-50% of area median income (very low)	323
3.	51-80% of area median income (low)	62
4.	Total (Sum of Rows 1-3)	447

Part 3: Summary Overview of Grant Activities

B. Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan, or grant proposal/renewal application and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

a. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Public Funding			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Project Sponsor/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)			

2. Program Income and Resident Rent Payments

In Section 2, Chart a., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Project Sponsor Oversight Resource Guide).

a. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

b. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart b., report on the total program income and resident rent payments (as reported above in Chart a.) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

Part 3: Summary Overview of Grant Activities

C. Performance and Expenditure Information

Report the total number of households that received HOPWA assistance and the amount of HOPWA funds expended for each program activity provided. In each activity section, the total Row must contain an **unduplicated** total number of households assisted. An adjustment for duplication Row is provided in each section to ensure that the total is correct.

Note: See definition section for more information about Adjustment for Duplication.

Data Check: Data in this section is summarized from all project sponsors/subrecipients PART 5A-E submissions and therefore should match the combined total for those submissions. HOPWA housing subsidy assistance, supportive services, and housing placement activities are measured in households served while housing development activities are measured in units developed.

1. Performance and Expenditure Information by Activity Type

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households	[2] Outputs: Amount of HOPWA Funds Expended
1.	Tenant-Based Rental Assistance		
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units		
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units		
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year		
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year		
4.	Short-term Rent, Mortgage, and Utility Assistance	447	\$346,577.26
5.	Permanent Housing Placement Services		
6.	Adjustment for duplication (subtract)		
7.	TOTAL HOPWA Housing Subsidy Assistance (Column 1 equals sum of Rows 1-5 minus Row 6; Column 2 equals the sum of Rows 1-5)	447	\$346,577.26
Housing Development (Construction and Stewardship of Facility-Based Housing)		[1] Outputs: Number of Housing Units	[2] Outputs: Amount of HOPWA Funds Expended
8.	Facility-Based Units; Capital Development Projects not yet opened		
9.	Stewardship units subject to 3- or 10- year use periods		
10.	TOTAL Housing Development (Sum of Rows 8 and 9)		
Supportive Services		[1] Outputs: Number of Households	[2] Outputs: Amount of HOPWA Funds Expended
11a.	Supportive Services provided by project sponsors/subrecipients that also delivered HOPWA housing assistance <i>(as reported in Part 5D, 1a.)</i>	447	\$54,443.00

11b.	Supportive Services provided by project sponsors/subrecipients that only provided supportive services <i>(as reported in Part 5, D, 1b.)</i>		
12.	Adjustment for duplication (subtract)		
13.	TOTAL Supportive Services (Column 1 equals Sum of Rows 11a. & 11b. minus Row 12; Column 2 equals Sum of Row 11a. & 11b.)	447	\$54,443.00
Housing Information Services		[1] Outputs: Number of Households	[2] Outputs: Amount of HOPWA Funds Expended
14.	Housing Information Services		
15.	TOTAL Housing Information Services		
Grant Administration and Other Activities		[1] Outputs: Number of Households	[2] Outputs: Amount of HOPWA Funds Expended
16.	Resource Identification to establish, coordinate and develop housing assistance resources		
17.	Technical Assistance (if approved in grant agreement)		
18.	Project Outcomes/Program Evaluation (if approved in grant agreement)		
19.	Project Sponsor Administration (maximum 3% of total of HOPWA grant)		
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)		\$27,590.00
21.	Other Activity (if approved in grant agreement). Specify:		
22.	TOTAL Grant Administration and Other Activities (Sum of Rows 16-21)		\$27,590.00
TOTAL Expended			[2] Amount of HOPWA Funds Expended
23.	TOTAL Expenditures (Sum of Rows 7, 10, 13, 15 & 22)		\$428,610.26

End of Part 3

Part 4: Summary of Performance Outcomes

Housing Stability, Prevention of Homelessness, and Access to Care

In Column [1], report by type the total number of households that received HOPWA housing subsidy assistance. In Column [2], enter the number of households continuing to access each type of HOPWA housing subsidy assistance into the following year. In Column [3], report the housing status of all households that exited the program. *Note: Refer to the destination codes that appear in Part 6: Appendix: Worksheet on Determining HOPWA Outcomes and Connections with HMIS.*

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total households reported in Column [1].

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Facilities)

A. Permanent Housing Assistance

	[1] Output: Total Number of Households	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-based Rental Assistance			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>
Permanent Supportive Housing Facilities /Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year		[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional /Short-term Housing Facilities /Units		Total number of households that will continue in residences:		1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
				2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
				3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
				4 Other HOPWA		
				5 Other Subsidy		
				6 Institution		<i>Unstable Arrangements</i>
				7 Jail/Prison		
				8 Disconnected/unknown		
				9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Rent, Mortgage, and Utility Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the Chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3C, Chart 1, Row 4, Column [1].

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Number of Households	[2] Assessment: Housing Status		[3] HOPWA Client Outcomes
292	Maintain private housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	150	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance (PH)		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	293	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison	3	
Disconnected			
Death	5	<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			219
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			131

Section 3. Access to Care and Support: Assessment of Client Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year, identify in the appropriate row the number of households that received HOPWA-funded housing subsidy assistance (TBRA, STRMU, Facility-Based, Permanent Housing Placement Services and Master Leasing) and HOPWA-funded case management services. Use Row c. to adjust for duplication among the service categories and row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did **NOT** provide HOPWA housing subsidy assistance identify in the appropriate row, the number of households that received HOPWA funded case management services. .

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance(duplicated)- TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	242
b. Case Management	447
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors/Subrecipients with HOPWA Housing Subsidy Assistance (Sum of Rows a. & b. minus Row c.)	447
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provide HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	447		<i>Support for Stable Housing</i>
2. Had contact with a case manager/benefits counselor consistent with the schedule specified in client’s individual service plan (may include leveraged services such as Ryan White Medical Case Management)	447		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan	432		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	370		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	439		<i>Sources of Income</i>

Chart 1b., Row 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded job training programs, employment assistance, education or related case management/counseling services.

Note: This includes jobs created by project sponsors or obtained from an outside agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipient that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	88	

End of Part 4

Part 5A: Summary of Each Project Sponsor/Subrecipient Information

For each project sponsor or subrecipient, please complete the entirety of Parts 5A-E. Order the report as Part 5A-E for Project Sponsor/Subrecipient 1, then Part 5A-E for Project Sponsor/Subrecipient 2, etc.

Note: If the Project Sponsor undertakes service delivery activities directly, complete the respective performance sections (Parts 5A-E) for all activities conducted by the Project Sponsor.

In Chart 1, provide the following information for organizations designated or selected to serve as a project sponsors, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Subrecipient data is reported in Chart 2 (see definitions for more information regarding the distinction between a subrecipient and a project sponsor).

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

1. Project Sponsor Information

Project Sponsor Agency Name Hillsborough County, Board of County Commissioners		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Aubrey Arnold, Ryan White Program Manager			
Email Address	arnolda@hillsboroughcounty.org			
Business Address	P.O. Box 1110			
City, County, State, Zip,	Tampa	Hillsborough	FL	33601
Phone Number (with area code)	813.272.6935		Fax Number (with area code) 813.276.8593	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	59-60000661			
DUN & Bradstreet Number (DUNs)	149405248			
Congressional District of Sponsor's Business Address	FL009, 011, 012			
Congressional District(s) of Primary Service Area	12 & 13			
City(ies) and County(ies) of Primary Service Area	Lakeland, Bartow, Winter Haven, Haines City, Davenport, Bradenton, Parrish, Palmetto, Ellenton		Polk & Manatee Counties	
Total HOPWA contract amount for this Organization for the operating year	472,994			
Organization's Website Address www.hillsboroughcounty.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
Please check if yes and a faith-based organization <input type="checkbox"/>				
Please check if yes and a grassroots organization <input type="checkbox"/>				

2. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must complete Part 5, Sections A-E of the APR.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name	Polk County Health Department		Parent Company Name, if applicable	
Name and Title of Contact at Contractor/ Sub-contractor Agency	Terry Boysel, Health Care Administrator			
Email Address	Terry_Boysel@doh.state.fl.us			
Business Address	1255 Brice Blvd			
City, County, State, Zip	Bartow	Polk	FL	33830
Phone Number (included area code)	863.519.8233		Fax Number (include area code) 863.534.5075	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	59-3502843			
DUN & Bradstreet Number (DUNs)	364-215061			
North American Industry Classification System (NAICS) Code	N/A			
Congressional District of the Sub-recipient's Business Address	1255 Brice Blvd, Bartow, FL 33830			
Congressional District(s) of Primary Service Area	12			
City(ies) and County(ies) of Primary Service Area	Cities: Bartow, Lakeland, Winter Have, Haines City, Davenport		Counties: Polk	
Total HOPWA Subcontract Amount of this Organization for the operating year	51,502			
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization <input type="checkbox"/> Please check if yes and a grassroots organization <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			

Sub-recipient Name	Manatee County Rural Health Services	Parent Company Name, if applicable		
Name and Title of Contact at Contractor/ Sub-contractor Agency	Belinda Alexander			
Email Address	balexander@mcrhs.org			
Business Address	2703 19 th Street Court E, Suite 2			
City, County, State, Zip	Bradenton	Manatee	FL	34208
Phone Number (included area code)	941-708-8511		Fax Number (include area code) 941-708-8514	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	59-1773262			
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code	N/A			
Congressional District of the Sub-recipient's Business Address	2703 19 th Street Court E, Suite 2			
Congressional District(s) of Primary Service Area	13			
City(ies) and County(ies) of Primary Service Area	Cities: Bradenton Parrish Palmetto Ellenton		Counties: Manatee	
Total HOPWA Subcontract Amount of this Organization for the operating year	36,468			
Organization's Website Address	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization <input type="checkbox"/> Please check if yes and a grassroots organization <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			

Part 5: Summary of Each Project Sponsor(s)/Subrecipient(s) Information
B. Rental Assistance, Short-Term Rent, Mortgage and Utility Assistance Programs and Permanent Housing Placement Assistance

1. Rental Assistance (RA)

Enter the total number of households served in Column [1] and the amount of HOPWA funds expended Column [2] by the project sponsor/subrecipient on RA.

HOPWA Housing Subsidy Assistance Category: RA		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/Subrecipient
a.	Tenant-based rental assistance (TBRA)		
b.	Other Rental Assistance (RA) Programs (if approved in grant agreement)		
c.	Direct program delivery costs (e.g., program staff time)		
d.	TOTAL Rental Housing Assistance (For Column [1] sum of Row a. & Row b., for Column [2] sum of rows a. - c.)		

2. Short-Term Rent, Mortgage and Utility Assistance (STRMU)

In Row a., enter the total number of households served and the amount of HOPWA funds expended by each project sponsor or subrecipient on Short Term Rent, Mortgage, and Utility assistance (STRMU).

In Row b., enter the total number of STRMU assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended by the project sponsor/subrecipient assisting these households. In Row c., enter the total number of STRMU assisted households that received assistance with both mortgage and utility costs and the amount expended by the project sponsor assisting these households. In Row d., enter the total number of STRMU assisted households that received assistance with rental costs only (no utility costs) and the amount expended by the project sponsor/subrecipient assisting these households. In Row e., enter the total number of STRMU assisted households that received assistance with both rental and utility costs and the amount expended by the project sponsor/subrecipient assisting these households. In Row f., enter the total number of STRMU assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended by the project sponsor/subrecipient assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3C, Chart 1, Row 4.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. should equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. should equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	242	\$346,577.26
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	6	\$20,692.40
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	5	\$9,062.85
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	134	\$184,118.07
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	91	\$128,331.81
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	6	\$4,372.13
g.	Direct program delivery costs (e.g., program operations staff time)		

3. Permanent Housing Placement Services

In Row a., Column [1] report the households served with HOPWA-funded Permanent Housing Placement Assistance and in Row a, Column [2] report the HOPWA funds expended on Permanent Housing Placement Services. Use Row b. to report on direct program delivery costs used to operate the Permanent Housing Placement Program. Use Row c., to report household and expenditure totals for Permanent Housing Placement Services.

HOPWA Housing Subsidy Assistance Category: Permanent Housing Placement Assistance		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/Subrecipient
a.	Permanent Housing Placement Services		
b.	Direct program delivery costs (e.g., program staff time)		
c.	TOTAL Permanent Housing Placement Services (sum of Rows a. and b.)		

Homeownership units constructed (if approved)				
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2. Number of Units Assisted in Types of Housing Facility/Units Leased or Operated by Project Sponsor or Subrecipient Charts 2a., 2b. and 3 are required for each facility. In Charts 2a. and 2b., indicate the type of facility and number of units in it.

Indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served.* **Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together on one page.**

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy (SRO) dwelling						
b.	Community Residence						
c.	Project-based Rental Assistance Units or Leased Units (including Master-leased Units)						
d.	Other housing facility <u>Specify:</u>						

3. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households Served	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/Subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance		

Part 5: Summary of Each Project Sponsor(s)/Subrecipient(s) Information

D. Supportive Services and Other Activities

In this section, report on the use of HOPWA funds for supportive services and other activities.

In Chart 1, if the project sponsor/subrecipient provided both HOPWA funded supportive services AND HOPWA housing subsidy assistance check Box 1a. If the project sponsor/subrecipient provided supportive services but did not also provide HOPWA housing subsidy assistance, check Box 1b. If the project sponsor/subrecipient did not provide any HOPWA funded supportive services, check Box 1c.

1. Type of Project Sponsor (Check one only)

a. Supportive Services are provided by project sponsor/subrecipient that also delivered HOPWA housing subsidy assistance (complete Chart 2 and 3)	<input checked="" type="checkbox"/>
b. Supportive Services provided by project sponsor/subrecipient who did NOT also provide HOPWA housing subsidy assistance (complete Chart 2 and 3)	<input type="checkbox"/>
c. Project sponsor/subrecipient does not provide HOPWA supportive services (complete only Chart 3 only)	<input type="checkbox"/>

2. Listing of Supportive Services paid for with HOPWA funds provided by Project Sponsor/Subrecipient Agency

In Chart 2, project sponsors/subrecipients who provided HOPWA supportive services during the operating year (checked off Box 1a. or 1b. in Chart 1) should report the total of all households and expenditures for each type of HOPWA-funded supportive service delivered. Use Row 16 to adjust for duplication and Row 17 to provide an unduplicated household count. All project sponsors/subrecipients who provided supportive services with HOPWA funds during the operating year should report by supportive services activity type the number of households served and HOPWA dollars expended.

Note: Every project sponsor/subrecipient who checked off Box 1a. or 1b. above should report households served and funds expended by supportive service type in Chart 2 below.

	Supportive Services	[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	447	54,443
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	447	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Households receiving Supportive Services (unduplicated) (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	447	54,443

3. Listing of Housing Information Services, Grant Administration, and Other Activities paid for with HOPWA funds
 In Chart 3, all project sponsors/subrecipients should report Housing Information Services and Grant Administration and Other activities, as applicable. Use Chart 3, Rows 18 and 19 to report the number of unduplicated households receiving HOPWA housing information services and HOPWA dollars spent providing housing information services. Use Rows 20 through 24 to report HOPWA expenditures on other activities including Grant Administration.

Note: The sum total reported in Row 26 includes the total supportive services dollars reported in Chart 2 Row, 17.

Housing Information Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA funds Expended
18.	Housing Information Services		
19.	TOTAL Housing Information Services		
Grant Administration and Other Activities		[1] Output: Number of Households	[2] Output: Amount of HOPWA funds Expended
20.	Resource Identification to establish, coordinate, and develop housing assistance resources		
21.	Technical Assistance to Community Residences		
22.	Project Outcomes/Program Evaluation (if approved)		
23.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)		27,590
24.	Other Activity (if approved in grant agreement) Specify:		
25.	TOTAL Grant Administration and Other Activities		
26.	TOTAL Supportive Services and Grant Administration Expenditures (Sum of Chart 2, Row 17 and Chart 3, Rows 20 and 25)		82,033

Part 5: Summary of Each Project Sponsor(s)/Subrecipient(s) Information
E. Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Section 5C of the APR if the facility was acquired, rehabilitated or constructed/developed in part with HOPWA funds but NO HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Project Sponsors that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of “Stewardship Units”

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Project Sponsor Name	Date Facility Began Operations

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through other resources and all the requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: <input type="text"/>	Signature & Date (mm/dd/yy)
Name & Title of Contact at Project Sponsor Agency <i>(person who can answer questions about the report and program)</i> <input type="text"/>	Contact Phone (include area code)

Part 6: Worksheet - Determining HOPWA Outcomes and Connections with HMIS

1. This Chart is designed to help you assess program results based on the information reported in Part 4. Completion of this worksheet is optional.

Permanent Housing Assistance	Stable Housing (# remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-based Rental Assistance (TBRA)				
Permanent Facility-Based Housing Assistance/Units				
Transitional/Short-term Facility-Based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, Public Housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing: moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /Prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of Part 6

APPENDIX – D

Projects

Project Name: General Program Administration				
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND			
General program administration involving the oversight, monitoring and coordination of the Community Development Block Grant (CDBG) Program and related activities. Payroll and benefits of staff involved in administration and costs for the provision of CDBG program information to the public. General program administration and project soft costs. This budget does not include Activity Delivery costs.				
Location: Neighborhood Services Division Housing Section 1104 Martin Luther King Jr. Avenue	Priority Need Category Select one: Planning/Administration			
Hou 31-May-13	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve the services for low/mod income persons 3.			
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	n/a	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 135,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units n/a	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt. 130,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units n/a	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 3	CDBG	Proposed Amt. 125,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units n/a	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 4	Fund Source:	Proposed Amt. 125,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units n/a	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	

Project Name: HOME Administration
Description: IDIS Project #: UOG Code: FL121662 LAKELAND
 HOME Program general program administration involving the oversight, monitoring, and coordination of the program including information disseminated to the public.

Location: Neighborhood Services Division
 Housing Section
 1104 Martin Luther King Jr. Avenue

Priority Need Category:
 Select one: Planning/Administration

Explanation:

Expected Completion Date: 31-May-13

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

1. Increase the availability of affordable owner housing
 2. Improve the quality of owner housing
 3.

Project-level Accomplishments	Accompl. Type:	Proposed	n/a	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21H HOME Admin/Planning Costs of PJ (subject to 10% cap) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	HOME	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	HOME	47,210		Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 2	HOME	41,734		Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 3	HOME	31,343		Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 4	Fund Source:	29,505		Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 5	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	

Project Name: Code Enforcement					
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND				
Code Enforcement as it relates to demolition, housing and environmental code violations, fire inspections, over growth/care of premises, and abandoned vehicles. "Sweeps" are conducted in the target neighborhoods.					
Location:	Priority Need Category				
Census tracts 102, 109, 110, 111, 112.01, 112.02, the south 1/2 of 113, 114, and 120.02 -	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	Costs incurred for inspection of code violations and enforcement of codes (e.g. salaries, and related expenses of inspectors and legal proceedings, but not the cost of correcting the violations) in deteriorating or deteriorated areas when such enforcement together with public and private improvements, rehabilitation or services prevent further decline in the area.				
31-May-13					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing 2. Improve the quality of affordable rental housing 3.				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	5169	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed	5427	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased number of home in code compliance.	number of units completed and code compliant				
15 Code Enforcement 570.202(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	150,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	5,169	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	5,427	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	55,257	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	5,698	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	55,257	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units	5,698	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Single Unit Residential Rehabilitation	
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND
This comprehensive housing program provides major rehabilitation, and emergency repair for owner-occupied housing for low income homeowners. Special emphasis is placed on residents of low income census tracts. The highest percentage of low income residents reside in the Northwest section of the City of Lakeland. Activity Delivery costs are included on a separate project.	
Location:	Priority Need Category
Citywide with special emphasis on the Northwest sector - low income census tracts.	Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date:	
31-May-13	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3
Project-level Accomplishments	
10 Housing Units	Proposed 5 Underway Complete
04 Households	Proposed 8 Underway Complete
Accmpl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Increased number of homes in code compliance.	Number of units completed and passing inspection for code compliance.
Actual Outcome	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 230,436 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 5 Actual Units
Accmpl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 290,535 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 8 Actual Units
Accmpl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 315,152 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 4 Actual Units 13
Accmpl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. 759,331 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 15 Actual Units
Accmpl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accmpl. Type:	Proposed Units Actual Units
Accmpl. Type:	Proposed Units Actual Units

Project Name: HOME Single Unit Residential Rehabilitation
Description: IDIS Project #: UOG Code: FL121662 LAKELAND
 This housing program provides major rehabilitation for housing occupied by qualified low income homeowners.

Location: Citywide
Priority Need Category: Select one: Owner Occupied Housing
Explanation:

Expected Completion Date: 31-May-13
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Project-level Accomplishments	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increased number of homes in code compliance.	number of units rehabilitated and code compliant	

14A Rehab; Single-Unit Residential 570.202 Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	HOME	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		241,526				
	Fund Source:			Fund Source:		
Program Year 2		257,271				
	Fund Source:			Fund Source:		
Program Year 3		182,233				
	Fund Source:			Fund Source:		
Program Year 4		163,902				
	Fund Source:			Fund Source:		
Program Year 5						
	Fund Source:			Fund Source:		

Project Name: Temporary Relocation					
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND				
Temporary relocation assistance for clients benefiting from the City's owner-occupied rehabilitation program.					
Location: Citywide, various addresses in coordination with the owner-occupied rehabilitation program.	Priority Need Category Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 31-May-13					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	04 Households	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type:	Proposed			Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased number of homes in code compliance through relocation assistance during rehab.	number of units rehabilitated and code compliant				
08 Relocation 570.201(i)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
04 Households	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Program Year 4	Fund Source:	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units

Project Name: Clearance and Demolition																																														
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND																																													
Clearance, demolition and removal of accessory buildings and improvements including movement of structures to other sites. This activity is not directly related to a specific rehabilitation project.																																														
Location: Citywide	Priority Need Category: Select one: Owner Occupied Housing Explanation: Provides limited property clearance projects not directly related to the rehabilitation program.																																													
Expected Completion Date: 31-May-13	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																													
Specific Objectives																																														
1, Improve the quality of owner housing																																														
2,																																														
3,																																														
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed	2	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
10 Housing Units	Proposed	2	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed	2	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
Improving sustainability by promoting viable communities.	number of lots cleared																																													
Actual Outcome																																														
04 Clearance and Demolition 570.201(d)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																										
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10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units																																										
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	5,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units	2	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																										
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	Actual Amount			Actual Amount																																										
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	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Housing Rehabilitation Staff - Activity Delivery						
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND					
Funds are budgeted to administer the Neighborhood Services - Housing Section owner-occupied rehabilitation program. This includes activity delivery for CDBG and other low-income rehabilitation activities.						
Location: Neighborhood Services Division Housing Section 1104 Martin Luther King Jr. Avenue	Priority Need Category Select one: Owner Occupied Housing Explanation:					
Expected Completion Date: 31-May-13	Funds will be used for activity delivery of other-funded affordable housing projects and CDBG-funded housing rehabilitation projects.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing 2, 3,					
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	n/a	Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Preserve/maintain housing by correcting substandard conditions.	number of units rehabilitated and code compliant					
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	275,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	225,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	n/a	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	175,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	n/a	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.	175,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units	n/a	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Home Purchase Assistance - HOME Funds				
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND			
This program provides down payment assistance and closing costs to low income home buyers. Homes purchased must be located within the City limits of Lakeland.				
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing			
Explanation:				
Expected Completion Date: 31-May-13				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve access to affordable owner housing for minorities 3.			
Project-level Accomplishments	04 Households Proposed: 10 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed: 6 Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome		Performance Measure	
	To increase the number of low/moderate income homebuyers		number of closings for assisted homebuyers	
	13 Direct Homeownership Assistance 570.201(n)		Matrix Codes	
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	HOME Proposed Amt.: 100,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	04 Households Proposed Units: 10 Actual Units Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
Program Year 2	HOME Proposed Amt.: 75,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	04 Households Proposed Units: 6 Actual Units Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
Program Year 3	HOME Proposed Amt.: 50,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units Proposed Units: 2 Actual Units Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
Program Year 4	HOME Proposed Amt.: 50,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units: 3 Actual Units Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
Program Year 5	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units

Project Name: HOME CHDO Housing Development					
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND				
15% set aside of HOME funds for a CHDO to construct one infill house within the city limits of Lakeland.					
Location: Citywide	Priority Need Category:				
	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 31-May-13					
Objective Category:					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories:	1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increase the number of available affordable housing units.		completed units with certificate of occupancy			
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	71,221	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	HOME	Proposed Amt.	70,816	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	HOME	Proposed Amt.	54,849	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.	51,640	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Coleman Bush Building Tutoring and After-School Cultural Programs	
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND
Funds will be used to support two tutoring programs and after school programs scholarships for low income students. (1) Summer Tutoring and (2) After School Tutoring during the school year. (3) After school programs scholarships include dance, dance tots, piano lessons, painting (landscape artistry) and Choices etiquette class.	
Location: 1104 Martin Luther King, Jr. Ave. Lakeland, FL 33805	Priority Need Category Select one: Public Services
Expected Completion Date: 31-May-13	Explanation: - summer and fall tutoring - after-school cultural classes: dance, piano, painting, and 'Choices' life skills for teens
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,
Project-level Accomplishments	
01 People	Proposed 185 Underway Complete
01 People	Proposed 164 Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure Provide tutoring and after school programs for low income youth.
Actual Outcome	number of children completing each program
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 19,550 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 185 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 20,920 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 164 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 17,020 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 164 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. 17,020 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 164 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Lakeland Volunteers In Medicine - Health Care for Working Poor			
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND		
LVIM provides medical care for the working uninsured residents in the Lakeland area.			
Location: 1021 Lakeland Hills Blvd. Lakeland, FL 33805	Priority Need Category Select one: Public Services		
Explanation:			
Expected Completion Date: 31-May-13	Funds will pay the cost of medical appointments for working uninsured residents within the City limits of Lakeland.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons		
	2,		
	3,		
Project-level Accomplishments	01 People Proposed 282	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
	01 People Proposed 3300	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome	
Provide funds for medical visits and services for the working uninsured	number of clients receiving doctor or lab visits		
05M Health Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Program Year 1	CDBG Proposed Amt. 10,000	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
01 People Proposed Units 286	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Program Year 2	CDBG Proposed Amt. 16,700	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
01 People Proposed Units 3300	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Program Year 3	CDBG Proposed Amt. 20,000	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
01 People Proposed Units 3300	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Program Year 4	Fund Source: Proposed Amt. 20,000	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type: Proposed Units 3300	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Program Year 5	Fund Source: Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type: Proposed Units	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	
Accompl. Type: Proposed Units	Accompl. Type:	Proposed Units	
Actual Units		Actual Units	

Project Name: The Salvation Army of Lakeland, Inc.					
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND				
The Salvation Army works cooperatively with many groups—governmental, social service, civic, religious, business, humanitarian, educational, health, in pursuit of its mission to preach the Christian Gospel and to meet human need.					
Location:	Priority Need Category				
835 N. Kentucky Ave. Lakeland, FL 33801	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	Funds will help pay the salary of a Homeless Intervention Program Coordinator.				
31-May-13					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3				
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide services and housing for homeless families.	number of clients served				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	7,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Sunrise Community of Polk County		
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND	
Sunrise Community provides persons with developmental disabilities and support necessary to enable them to live valued lives. The agency operates a day training center and two residential group homes.		
Location: 807 North Lake Parker Ave. Lakeland, FL 33810	Priority Need Category Select one: Non-homeless Special Needs	
Expected Completion Date: 31-May-13	Explanation: 2011- Purchase workstations	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Increase range of housing options & related services for persons w/ special needs 3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	01 People Proposed 23	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Sustain independent living for persons with disabilities	Number of clients using equipment purchased	
05B Handicapped Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 2	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 3	Fund Source: Proposed Amt. 1,500	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units 8	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 4	Fund Source: Proposed Amt. 3,770	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People Proposed Units 48	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 5	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

Project Name: Volunteers In Service to the Elderly (VISTE) Hot Meals Program	
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND
VISTE volunteers prepare and deliver hot meals to low income, home-bound elderly residents. And, VISTE's commodities center provides groceries and personal hygiene items to low-income elderly residents.	
Location: 1232 East Magnolia Street Lakeland, FL 33801	Priority Need Category Select one: Non-homeless Special Needs
Expected Completion Date: 31-May-13	Explanation: Funds will purchase food to provide hot meals for clients living within the city limits of Lakeland.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons
	2,
	3,
Project-level Accomplishments	
01 People	Proposed 150 Underway Complete
01 People	Proposed 85 Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
Sustain independent living for seniors.	number of elderly individuals receiving meals
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 10,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 85 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
CDBG	Proposed Amt. 20,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 85 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
CDBG	Proposed Amt. 25,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 85 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
CDBG	Proposed Amt. 25,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 137 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: Simpson Park Summer Recreation Program																																														
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND																																													
This structured summer recreation program provided by the City of Lakeland's Parks & Recreation Department will provide activities for the youth from the Northwest Section, Robson and the Parker Street Neighborhoods.																																														
Location: 1725 Martin Luther King, Jr. Ave. Lakeland, FL 33805	Priority Need Category Select one: Public Services																																													
Expected Completion Date: 31-May-13	Explanation: - summer day camp - swimming classes																																													
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>95</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>205</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	95	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	01 People	Proposed	205	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	95	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
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01 People	Proposed	205	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
Provide summer recreational activities for low income children.	number of children participating																																													
Actual Outcome																																														
05D Youth Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>23,080</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>95</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	23,080	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	95	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	23,080	Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units	95	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>25,550</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>205</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	25,550	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	205	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	25,550	Fund Source:	Proposed Amt.																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units	205	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>19,964</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	19,964	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	200	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	19,964	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	200	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>19,944</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	19,944	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	200	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Project Name: Simpson Park After-school Activities		
Description:	IDIS Project #: UOG Code: FL121662 LAKELAND	
Funds will provide after-school art and dance classes for low income children.		
Location: 1725 Martin Luther King, Jr. Ave. Lakeland, FL 33805	Priority Need Category Select one: Public Services	
Expected Completion Date: 31-May-13	Explanation: - art - cultural dance	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,	
Project-level Accomplishments	01 People Proposed 40 Underway Complete	Accompl. Type: Proposed Underway Complete
	01 People Proposed 50 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	Performance Measure
	Provide recreational activities for low income children.	number of children completing the program
	Actual Outcome	
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG Proposed Amt. 4,010 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 40 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. 4,010 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 4,010 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. 4,010 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
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