

# ONE YEAR ACTION PLAN

37<sup>th</sup> Year Community Development Block Grant (CDBG) and  
17<sup>th</sup> Year HOME Investment Partnership (HOME)

**Program Year:  
June 1, 2011- May 31, 2012**



**COMMUNITY DEVELOPMENT DEPARTMENT  
NEIGHBORHOOD SERVICES DIVISION  
HOUSING SECTION**

**April 4, 2011**



EQUAL HOUSING  
OPPORTUNITY

# **Action Plan 2011-2012**

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# Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

The Annual Action Plan outlines the activities which will be undertaken during the program year beginning June 1, 2011 and ending May 31, 2012 using Federal funds granted to the City of Lakeland by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities in this plan are intended to primarily benefit low and moderate income residents, neighborhoods with high concentrations of low and moderate income residents, and the city as a whole. HOPWA funds have been re-designated to the State of Florida Department of Health.

The City of Lakeland prepared its 2010-2015 Consolidated Plan to meet statutory planning and application requirements in 24 Code of Federal Regulations (CFR) part 91, for the receipt and use of funding from the U.S. Department of Housing and Urban Development (HUD).

Congress has set forth three basic goals for the entitlement programs:

- ❖ Provide Decent Housing;
- ❖ Provide a Suitable Living Environment; and
- ❖ Expand Economic Opportunities.

The Housing Section of the City of Lakeland's Neighborhood Services Division, under the general direction of the Community Development Department, will be the lead agency for preparing and implementing the Plan. The Neighborhood Services Division administers the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) grants. The City of Lakeland declined to act as the Lead Agency to administer federal Housing Opportunities for Persons with AIDS (HOPWA) Program funds for the

Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

This plan includes activities carried out by the City of Lakeland. The objectives and goals of the Five Year Consolidated Plan are to:

**Objective #1: Provide affordable, safe, decent housing**

- Preserve and maintain affordable housing by correcting substandard housing conditions;
- Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance;
- Increase rental housing units through partnerships with the public housing authority and private sector investors; and
- Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.

**Objective #2: Establish and maintain a suitable living environment**

- Improve safety and livability of neighborhoods;
- Improve housing and neighborhood conditions for homeowners and renters through code enforcement;
- Provide infrastructure improvements, including streets and sidewalks; and
- Increase access to quality facilities and services.

**Objective #3: Expand economic opportunities**

- Empower low income persons to achieve self-sufficiency; and
- Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.

The City of Lakeland continues to work toward addressing the needs of the community while at the same time there continues to be a major demand for funding to address other national priorities. Like other HUD grant entitlements, the City of Lakeland is faced with providing more services to a growing population amid continued reductions in local and state resources.

The state of the overall economy has put a strain on the local housing market; the City has given priority to the preservation of neighborhoods through rehabilitation of existing housing stock and programs to address wider neighborhood quality of life issues. Florida still ranks as one of the states with highest rate of foreclosed homes over the last three years in the nation. Along with the high foreclosure rate, there are issues of high unemployment and families living in poverty.

According to the U.S. Bureau of Labor, the state of Florida unemployment rate in September, 2010 was 11.9% with over 1 million persons unemployed. Polk County's unemployment rate was 13.3% with Lakeland at 11.6%.

There are a record number of families and children living below the poverty level. In November 2010 the Census Bureau reported that the poverty rate in the United States rose to 14.3%, the highest level in more than 50 years. In Florida, 323,000 people became newly poor last year, bringing the state's poverty total to 2.7 million. There are 96,571 Polk County residents listed as below the poverty level in 2009, which is 16.5 percent of the county's estimated population of 583,403.

The Consolidated Plan covers the corporate limits of the City of Lakeland and establishes funding priorities for these programs, outlines strategies, and identifies a one-year action plan for program implementation. Through compliance with this planning requirement, the City of Lakeland receives approximately \$1.3 million annually in federal funding for activities related to infrastructure, economic development, public services, and housing initiatives.

The grant programs directly covered by the Consolidated Submissions for Community Planning and Development Programs, authorized at: 24 Part 91 et al, Title I of the Cranston-Gonzalez National Affordability Housing Act, 42 U.S.C. 17202-12711, include:

**Community Development Block Grant (CDBG) Program**

CDBG funds can be used for acquisition of real property, public facilities and improvements, public services, relocation, rehabilitation, economic development, planning and capacity building, among others. It is authorized under Title I of the Housing and Community Development Act of 1974, 42 U.S.C. 5304-5320.

The CDBG program provides annual grants to recipients to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The annual appropriation for CDBG is distributed to "entitlement communities." To receive its annual CDBG entitlement grant, a grantee must develop and submit to HUD a Consolidated Plan. To develop the Consolidated Plan, a grantee must follow a detailed citizen participation plan which emphasizes participation by persons of low- or moderate-income, particularly residents of predominantly low- and moderate-income neighborhoods and areas in which the grantee proposes to use CDBG funds. Over a 1, 2, or 3-year period selected by the grantee, not less than 70% of the CDBG funds must be used for activities that benefit low- and moderate-income persons. All activities must meet one of the following national objectives for the program: benefit low- and moderate-income persons, prevention or elimination of slums or blight, and/or community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community. CDBG funds may be used for activities that include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, and neighborhood centers; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities. Generally, the following types of activities are ineligible: acquisition, construction, or reconstruction of buildings for the general conduct of government; political activities; certain income payments; and construction of new housing by units of general local government.

There is a cap of 20% on the amount of CDBG that can be used for administrative purposes and 15% may be awarded to public service agencies to benefit low income persons. Annual performance and evaluation reports must be submitted by grantees at the fiscal year end, documenting what was accomplished during the fiscal year and how that met the goals stated in the Consolidated Plan. More specific rules and regulations governing the usage and reporting requirements of CDBG funds can be found on HUD's website at <http://www.hud.gov/offices/cpd/communitydevelopment/programs/>.

**HOME Investment Partnership Program**

The HOME program is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act for the purposes of expanding the supply of affordable housing for low- and very low-income households with an emphasis on rental housing; building local nonprofit

capacity to carry out affordable housing programs; and providing coordinated assistance to participants in the development of affordable housing. Funding is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, 42 U.S.C. 12741-12839.

The HOME program was signed into law in 1990 and is intended to help to expand the supply of decent, affordable housing for low and very low-income families by providing grants to states and local governments. These participating jurisdictions use their HOME grants to fund housing programs that meet local needs and priorities. Recipients have a great deal of flexibility in designing their local HOME programs within the guidelines established by HUD. HOME funding may be used to help renters, new homebuyers, or existing homeowners. HOME program funds are allocated to units of local government on a formula basis that considers the relative inadequacy of each jurisdiction's housing supply, the incidence of poverty, fiscal distress, and other factors. Participating jurisdictions must also have a current and approved Consolidated Plan that includes an action plan describing how the HOME funds will be used, along with descriptions of planned and recently implemented activities undertaken by individual grantees.

There are established limits for rents, income, purchase price, and per unit subsidy under the HOME program. HOME-funded housing units must remain affordable in the long-term (20 years for new construction of rental housing, 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). Additionally, the HOME program requires that participating jurisdictions match every dollar in program funds expended (except for administrative costs) with 25 cents from non-federal sources, which may include donated materials or labor, the value of donated property, or proceeds from bond financing. At least 15% of the allocation must be used to fund housing to be owned, developed, or sponsored by experienced, community-driven non-profit groups designated as Community Housing Development Organizations (CHDOs). Of that 15%, up to 5% may be used for the operating expenses of CHDOs, but the amount received cannot be more than 50% or \$50,000, whichever is greater, of the CHDOs total operating expenses in that fiscal year. Up to 10% of the HOME allocation may be expended for the payment of administrative and planning costs of the program. Participating jurisdictions have two years to commit and five years to spend funds. Specific information about the rules and regulations governing the usage of HOME program funds can be found on HUD's website at: <http://www.hud.gov/offices/cpd/affordablehousing/programs/home/>.

### **Housing Opportunities for Persons with AIDS (HOPWA) Program**

The City was notified October 21, 2004 that it was eligible to receive HOPWA funding. For this current program year, the amount awarded is \$545,000. Prior to the City being awarded these funds, Hillsborough County's office of Health & Social Services Ryan White Program handled the administration of HOPWA funds for Polk and Hardee Counties.

Because of reduced administrative funds and insufficient staffing levels, the City of Lakeland declined to act as the Lead Agency to administer federal HOPWA funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/AIDS clients in the Lakeland/Winter Haven EMSA (Polk County). This designation retains the program's administration levels and will provide a larger grant allotment for this service area. Funding is authorized under the AIDS Housing Opportunity Act, 42 U.S.C. 12901-12912. Additionally, the Fair Housing Act (42 U.S.C. 3601-3619), title IV of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans With Disabilities Act, and Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 17001U), comprise the various statutes with which state and local governments are required to comply prior to submitting a Consolidated Plan to HUD.

The Department of Housing and Urban Development (HUD) established performance measurements criteria that are linked to objectives and outcome numbering system.

**HUD NUMBERING SYSTEM FOR OUTCOME/OBJECTIVE**

<b>Objective</b>	<b>Availability/ Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

The City provided affordability and availability of decent housing with its housing programs and the accessibility and sustainability of suitable living environment with its assistance to public agencies. The following is a summary of the City’s past performance as reported in FY2010 Consolidated Annual Performance and Evaluation Report (CAPER).

**Outcome Performance for 2009-2010**

<b>DECENT HOUSING</b>			
<b>Outcome</b>	<b>Activity</b>	<b>Funds</b>	<b>Outcome Indicator</b>
Availability/ Accessibility	Eliminate health and safety deficiencies for homeowners through home rehabilitation assistance	CDBG HOME SHIP	21 homes rehabilitated
	Temporary relocation assistance	CDBG HOME SHIP	11 households assisted
Affordability	Increase homeownership through purchase assistance and education	HOME SHIP	16 homebuyers assisted
	Provide housing assistance for persons with HIV/AIDS (State of Florida administered)	CDBG	n/a
<b>SUITABLE LIVING ENVIRONMENT</b>			
<b>Outcome</b>	<b>Activity</b>	<b>Funds</b>	<b>Outcome Indicator</b>
Availability / Accessibility	Increase access to quality facilities and services.	CDBG	538 residents served 864 youth served
	Assist in providing support and housing for homeless individuals and families	CDBG	1,911 individuals served
	Provide case management for persons with HIV/AIDS (State of Florida administered)		n/a
Affordability	Increase rental housing units through partnerships with the public housing authority and private sector investors		Increase housing options for low income renters.

Sustainability	Improve housing and neighborhood conditions for homeowners and renters through code enforcement	CDBG	5,140 households benefitted
<b>ECONOMIC OPPORTUNITY</b>			
<b>Outcome</b>	<b>Activity</b>	<b>Funds</b>	<b>Outcome Indicator</b>
Availability / Accessibility / Affordability / Sustainability	Empower low income persons to achieve self-sufficiency;		Support the application for counselor with Lakeland Housing Authority.
	Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.		Support the Youth build program via Lakeland Housing Authority and Lakeland Habitat

### General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

According to U.S. Census information, in 2000 the City’s population was 78,452. The estimated current population is 95,999. The median age of the population is 37.7 years and 70.4% of the population is white. The largest minority is Black or African American with a population of 19.4%, followed by Hispanic at 9.9%, those categorized as other race at 6%, and Asian at 1.3%.

Population	1980	1990	2000	2010	2015	2020
<b>City of Lakeland</b>	<b>47,406</b>	<b>70,576</b>	<b>78,452</b>	<b>95,999</b>	<b>110,818</b>	<b>117,758</b>

Source: US Census Bureau/Shimberg Center

### Geographic Distribution and Targeted Areas

The geographic areas of the City in which the CDBG funding will be invested consist of the areas identified by Census Tract and Block Groups. According to the 2000 census, the Northwest section of Lakeland has the highest percentage of low income residents. That is, the census tracts identified as Northwest contain the highest concentration of low income families. The population in census tracts 112.01 and 112.02 is over 71% African-American. The population of the remaining low income tracts is between 40 and 70 percent minority. The majority of the population in the following census tracts is of low to moderate income:

**Area of Low/Mod Concentration**

Census Tract	Block Group	Low Mod Percent
101.00	1	73.9
102.00	1	80.8
102.00	2	75.1
103.00	3	63.2
104.00	1	52.7
104.00	3	65.4
107.01	2	54
108.00	1	59.1
108.00	3	59.8
109.00	1	67
109.00	2	52.1
110.00	1	60.5
110.00	3	63.8
111.00	1	56
111.00	3	56.6
112.01	1	64.8
112.01	2	84.2
112.02	1	75.4
112.02	2	69
112.02	3	58.8
113.00	2	57.1
115.00	1	61
120.02	1	51

Although the City of Lakeland’s programs are citywide, the vast majority of funds, approximately 80 percent, are spent within the census tracts outlined above. For PY 2011-2012, and as in prior years, Neighborhood Services Division anticipates expending the majority of the funds in the census tracts above through various housing programs and public services activities.

The maps found in the attached Appendix B provide perspective on the concentration of low/mod areas of the City.

- African-American Population by 2000 Census Tract;
- Hispanic Population by 2000 Census tract;
- High Concentration of Elderly Persons by 2000 Census tract and
- Census tracts with household incomes below 80% of the area median.

In 2000, approximately 18,000 residents of Lakeland, or about one-fourth of the population, were over 65. Almost 89,000 residents of Polk County were 65 or older in 2000.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Assistance is provided throughout the corporate limits of the City of Lakeland. Assistance will be directed to the areas of the City of Lakeland with the highest percentage of families 80% and below of the area median income.

Allocations are typically used to address high priority needs, as identified in this plan, on a citywide basis for projects primarily benefiting low and moderate income households. The basis for assigning priority given to each category of priority needs (including relative priority, where required,) was focusing on meeting the statutory requirements of the CDBG and HOME programs, input from members of housing and community services, public meetings and public hearings.

HOPWA assistance shall be provided throughout the Lakeland/Winter Haven EMSA or Polk County wide.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. The City and other agencies serving these populations continue to experience significant reductions in funding from both governmental and non-governmental sources. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address many issues.

The Housing Staff will continue to perform housing related activities below to meet the needs of the underserved.

The housing stock remains very old and most require substantial rehab or reconstruction to bring up to code. These projects require more funds with higher per unit cost, and the homes in need of repair continue to deteriorate while waiting to be repaired. This requires more funds to be used to bring these homes up to code.

Contractor competition resulting from the downturn in the housing market has caused the cost of housing to decrease slightly. Additionally, HUD lead based paint regulations will further delay rehabilitation because of the lack of qualified testers, risk assessors and general contractors. Lead based paint rules have a severe effect on both rehabilitation and purchase of existing units. Costs to abate lead based paint either by stabilization or encapsulation in many cases is extremely expensive which reduces the number of units completed each year.

New home construction in areas that are considered affordable may be difficult because of title problems associated with vacant pre-owned lots. In some cases the cost to clear the title for a lot exceeds the value of the lot. New construction of homes also means higher taxes for already stretched budgets along with the increased cost of homeowners' insurance. The cost of new construction has decreased slightly over the last several years. Polk County has put a moratorium on selected impact fees to stimulate job growth and the local economy. The City of Lakeland and Polk County reimburse and/or waive a portion of impact fees for qualified low income households.

Neighborhood Services provides down payment and closing cost assistance to assist in defraying some of the construction costs. Many clients have severe credit problems which prevent or severely limit their ability to qualify for home purchase assistance. Credit remains a significant challenge, and minimum qualifying credit scores are for most prohibitively high. Rehabilitation clients often have title problems which must be resolved prior to entering the program, in which case the Housing Staff refers clients to the local legal aid agency for assistance.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

**Federal, State and Local Resources**

	<b>2011-2012</b>	<b>Source</b>	<b>Administrator</b>
CDBG	\$841,806	HUD	City of Lakeland
HOME	\$472,097	HUD	City of Lakeland
ESG *	\$130,429	HUD	Polk County
Homelessness Prevention and Rapid Reinvestment Program *	\$1,222,000	HUD	Polk County
HOPWA *	\$545,000	HUD	State of Florida
Neighborhood Stabilization Program (2010 allocation)	\$1,303,139	HUD	City of Lakeland
Continuum of Care *	\$1,244,179	HUD	HCPC/Various Homeless agencies
HUD Public Housing Agency	\$12,379,666	HUD	Lakeland Housing Authority
Section 202	Competitive	HUD	Local non-profits
Homeless Challenge Grant*	\$160,000	Florida DCF	HCPC
Staffing Grant *	\$12,347	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As needed	City of Lakeland	City of Lakeland

\*Lakeland & Polk County

The City’s Neighborhood Services Division will seek other grant funding sources to leverage with existing state, federal and general funds. The City was awarded \$2,005,781 in 2009 and \$1.3 in 2010 from HUD’s Neighborhood Stabilization Program (NSP) to acquire, rehabilitate and sell foreclosed and abandoned homes and Community Development Block Grant – Recovery to stimulate the suffering economy. The City will meet its match requirements with the little State funds available, local impact fees waivers and/reimbursement to non-profit developers, discounted homesteading lot program and other local contributions. The State of Florida has not funded the State Housing Initiatives Partnership (SHIP) program since FY 2008-09, representing an almost \$900,000 reduction in housing and community development funding. For the FY 2009-10, the State allocated funds for homebuyers’ federal tax credit only.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Housing Section of the City of Lakeland's Neighborhood Services Division, under the general direction of the Community Development Department, will be the lead agency for preparing and implementing the Plan. The Housing Section coordinated its planning efforts among other divisions within Community Development, other departments and many local partner organizations to ensure that the goals outlined in the plan are met in a manner consistent with the stated performance measures.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The Action Plan involves an application process whereby agencies such as City Departments and non-profit social service agencies have the opportunity to submit proposals to fund projects that will be identified in the City's Action Plan.

The Neighborhood Services Division also obtained information on housing and community development needs and issues through participation of housing advocacy groups and support service organizations, including the Affordable Housing Advisory Committee, the Homeless Coalition of Polk County and the Polk County Department of Health provided information on people with HIV/AIDS and lead based-paint poisoning, neighborhood associations, representatives of health and human services agencies. The City of Lakeland worked with the Lakeland Housing Authority, and other housing and support service organizations on grant applications, plan compliance reviews and the certification of consistency process.

Neighborhood Services Division has and will continue to create partnerships with non-profit developers, Community Housing Development Organizations (CHDOs), social service providers and other units of local government to expand the City's ability to provide affordable housing and community development programs.

Neighborhood Services Division Staff also regularly attends and participates with groups such as Lakeland and Polk Vision, Homeless Coalition of Polk County and MidTown Community Redevelopment Agency to improve methods of delivery and initiate systematic improvements in certain service sectors. Staff communicates with the local housing authority, private housing developers and other social service agencies by attending various workshops and presentations to obtain information on affordable housing issues.

Public meetings and hearings were held to obtain input from citizens and community leaders in preparing the Action Plan.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

### Program Year 2 Action Plan Managing the Process response:

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. Neighborhood Services Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff attends various meetings of Lakeland Vision and Polk Vision, two local planning agencies. Lakeland Vision outlined several priorities for the local community such as: effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including child care, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA) as its partner to offer down payment and closing costs assistance for the forty units of single-family homes to be built as part of the HOPE VI revitalization grant. The City also supports the LHA Youth Build project.

The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

### **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

#### **Program Year 2 Action Plan Citizen Participation response:**

A complete description of the Five Year Consolidated Planning process is available in the 2010-2015 Five Year Consolidated Plan document.

The process of developing and implementing the Plan is broken into several different phases: development, amendments, and performance reporting. The citizen participation process is integrated into each of these phases.

The City shall strive to keep all interested parties informed about the opportunities for involvement in each phase of the Plan process, including opportunities to comment on all proposed Action Plan submissions to HUD, any substantial amendments and the Consolidated Annual Performance and Evaluation Report (CAPER).

The process of developing the Plan occurs over a period of approximately six to nine months. This process is started before HUD notifies the City of the anticipated grant allocations. As an early entitlement community, development of the plan will begin whether or not the grant amounts are known.

**Action Plan Citizen Participation Schedule**

DATE	ACTION
November 1, 2010	Approval of CDBG/HOME 2011-12 schedule by City Commission in public hearing.
November 19, 2010	RFP advertised funding availability to non-profits and CHDO's in the Ledger, U.S. postcards, City's website and e-mail. The applications were available on City's website.
January 7, 2011	Deadline for submission of applications. 25 proposals were received.
January 20, 2011	Review of public service applications by Citizen Advisory Committee (CAC) subcommittee.
January 24, 2011	Public meeting at Coleman Bush Building, 7 p.m. (200 postcards mailed to local communities) Broadcasted by Public Government Television (PGTV).
February 7, 2011	Approval of public service projects to full CAC; Presentation of Proposed Action Plan.
February 17, 2011	Presentation of Proposed Action Plan to the Affordable Housing Advisory Committee.
February 18, 2011	Draft of Action Plans available for Citizen review advertised in the Ledger and available on the website at <a href="http://www.lakelandgov.net/commdev/housing/">www.lakelandgov.net/commdev/housing/</a> for 30 days.
March 7, 2011	Proposed Action Plans at Public Hearing before City Commission in Commission Chambers at 9 a.m. Notice published in Ledger and broadcasted by Public Government Television (PGTV).
April 4, 2011	Final Action Plan at Public Hearing before City Commission in Commission Chambers at 9 a.m. Notice published in the Ledger and broadcasted by PGTV.
April 15, 2011	Final Action Plan due to HUD

**Amendments to Final Statement**

During a program year the City may decide not to carry out an activity described in the final statement, or to include an activity not previously described, or to substantially change the purpose, scope, location or beneficiaries of an activity. Prior to the City Commission taking action to amend the final statement, the Community Development Department shall require a public notice to be published in a newspaper of local general circulation providing citizens with notice and the opportunity to comment on the proposed amendment to the final statement. Such notice shall be published at least seven (7) days prior to the public hearing. The City Commission shall consider citizen comments and, if appropriate, may modify the proposed changes. In the event the City Commission approves an amendment to the final statement, the Community Development Department shall cause a public notice to be published which provides a description of the amended final statement.

**Substantial Change Criteria**

A substantial change includes the cancellation of a previously approved activity, the addition of an activity not previously described, or a change in the purpose, scope, location or beneficiaries of an activity.

A change in purpose is a change from one or more eligible activities to one or more other eligible activities. A change in scope is an increase or decrease of more than twenty-five (25%) percent in the funding of an activity. A change in location is the selection of a geographic area which is outside of and not contiguous to the previously designated target area or described location for an activity. A change in beneficiaries is the selection of beneficiaries different from those designated for the previously approved activity or a change from one national objective to another objective, thereby causing the beneficiaries to change.

A substantial change as described above requires an amendment to the City's final statement. The City shall provide sufficient public notice of a proposed substantial change and shall hold a public hearing where citizens will be given an opportunity to provide comments.

### **Annual Performance Report**

Each year HUD requires that the City compile a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the end of the fiscal year. The report provides programmatic and financial data on the progress with which the federal grant programs were implemented during the fiscal year.

At least fifteen (15) days prior to submitting the report to HUD, the City will publish a public notice in the newspaper of local general circulation announcing the availability of the report for review by the public. After the public comment period, the City shall consider any comments received and a summary of the comments shall be attached to the report when submitted to HUD.

### **Summary of Citizens Comments or Views**

During the January 24, 2011 public meeting, there were twenty eight persons in attendance. Handouts were distributed with information on the past year's performance and projected activities for 2011-2012. Those in attendance to respond to the public were City Commissioners, City Manager, Assistant City Manager, Community Development Director and other Department Staff.

The general public inquired about the set aside allocation for public service agencies. The CDBG regulations were explained regarding the 15% set aside allocation of the entitlement amount for public services. There was another inquiry regarding the relationship the City has with Lakeland Habitat for Humanity. It was explained that Lakeland Habitat receives waiver or reimbursement of impact fees from local funds and its clients are assisted with home purchase assistance from the SHIP and/or HOME grant. There were several questions regarding the urban homestead program which was answered. Several citizens inquired about the need of a sidewalk project near an elementary school and children playground in the Northwest section of the city. The sidewalk project will be referred to the specific department of the City and it was expressed that the most recent local parks constructed were financed with funds from private fundraising activities. One citizen complements the efforts of the Staff.

Staff was later informed that the sidewalk project is scheduled for completion by the Public Works Department this fiscal year.

At the City Commission meeting on March 7, Staff received questions from a City Commissioner regarding the use of administration and code enforcement funds. The

Neighborhood Services Manager explained the limitations of the funding sources. Another Commissioner asked how Neighborhood Services make adjustments to the local housing programs if the grants are reduced or eliminated this year. The Manager stated that over the years, due to retirements and internal transfer of employees, the staff has been reduced. The Division would have to make major changes to its housing program with regards to the level of assistance provided. And hope that the funds would be reduced; not eliminated.

A citizen inquired about how the City cooperates with Lakeland Habitat for Humanity. The citizen was informed that Lakeland Habitat received waiver or reimbursement of impact fees and their clients is assisted with home purchase assistance.

No written comments were received.

### **Efforts made to Broaden Public Participation**

The Neighborhood Services Division Staff attends and participates in different forums throughout the year. This informal method allows the staff to inform the public and organizations of our mission. The Staff participated in such activities as Neighborhood Leadership Summit, Public Works Week celebration, and a Weatherization Assistance Program sponsored by Tampa Hillsborough Action Plan. Some of those planning partners include neighborhood associations, nonprofit organizations, residents, and representatives of health and human services agencies, businesses, nonprofit developers, local lenders, Community Redevelopment Agencies (CRA) and for-profit affiliates. Public meetings were held to obtain input from all sectors of the community.

Currently, there are no local newspapers for the African American or Hispanic neighborhoods. Over 200 postcards were mailed to the local minority community to announce the public meeting on January 24. This meeting was also posted on the HCPC website and appeared on the City's monthly calendar that is distributed to all interested city departments. Staff attends various meetings and service providers' activities to hear the needs and views of the community.

### **Written Explanation of Comments**

All Comments were accepted and directed to the relevant city departments to be addressed. All comments relative to the One Year Action Plan were incorporated in the document.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

### **Institutional Structure**

The City's Neighborhood Services Division works in conjunction with other city departments and nonprofit agencies to carry out the activities covered by the Consolidated Plan. The City combined its Housing and Code Enforcement Divisions to create the Neighborhood Services Division in 2008. The efforts of this division along with others, (Long Range Planning, Zoning, Community Redevelopment Agency) within the Community Development Department will assist in the accomplishment of the goals in the City's Five Year Consolidated Plan and Strategy.

The Neighborhood Services Division will develop, implement, and perform oversight and administration of the Action Plan. Implementation and coordination is a collaborative effort between the various departments that provide public services and housing production, and other housing and community development functions. Consultation, outreach and coordination with and between the Lakeland Housing Authority, for-profit and non-profit providers, Keystone Challenge Fund, Inc. Lakeland Habitat for Humanity and other partners in the community will be undertaken.

This Consolidated Plan is intended to address three primary goals:

- Provide Affordable Safe Housing
- Provide Suitable Living Environments
- Expand Economic Opportunities

The City of Lakeland has an established housing delivery system which has been in place for many years. Resources from the federal, state and local levels are used to create housing that is affordable, decent, safe and sanitary for the low to moderate income families of Lakeland. Homeownership and housing rehabilitation opportunities for low to moderate income families are offered using a variety of funds including leveraging of private dollars. Affordable and subsidized rental units are available locally through various federal and state grant programs.

During the next year the City's Neighborhood Services Division will continue to network to enhance the institutional structure for affordable housing delivery. Staff will coordinate activities among the public and private agencies' efforts to realize the prioritized goals of the Action Plan. Extensive partnerships (with Lakeland Habitat for Humanity, LHA, and MidTown CRA) have been established and organized to address the City's housing and community development needs.

The Neighborhood Services Division will partner with the MidTown CRA as they develop plans for housing units in a depressed area of the city. Balanced housing will need to be addressed during this process. This strategy was included in its state planning document to collaborate with the local CRAs to rehabilitate single family units in the Parker Street Neighborhood. The CRA contracted to buy out houses from families in the Small Area Study project and Neighborhood Services will assist with new construction or down payment assistance for those households. The MidTown CRA is also contributing to the reimbursement of impact fees for those who build in the CRA target areas.

The City's Neighborhood Services staff will continue to work on the Continuum of Care planning process for homelessness. Staff serves on the Board of the local homeless coalition and participates in the annual Point in Time homeless survey/count. The goal will be to expand and improve the efficiency of the granting processes during program year 2011-2012.

In a collaborative effort with local non-profits, the City will provide vacant lots at discount cost. Our local Habitat for Humanity and CHDO agencies have taken advantage of this Urban Homesteading Program.

Neighborhood Services assists developers of senior and multi-family affordable housing in obtaining State Housing Tax Credits and securing waivers of City of Lakeland impact fees.

Local general funds in the form of reimbursement for water/wastewater impact fees are leveraged with state housing credit programs to produce new mixed income rental projects.

The Housing staff will continue to attend meetings with Lakeland and Polk Vision addressing affordable housing and community needs in Lakeland and Polk County areas.

## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

### Program Year 2 Action Plan Monitoring response:

Neighborhood Services Division has established a comprehensive set of standards and procedures to evaluate its own performance in meeting the goals and objectives outlined in the Consolidated Plan.

The Staff will monitor activities on an on-going basis to ensure federal and state regulations and statutory requirement are met. The Staff along with the City's Finance Department has standards and procedures for monitoring grant funds. The City is also monitored by HUD, Florida Housing Finance Corporation and the City's external auditing firm.

Services for the CDBG and HOME programs are provided by internal staff. For the rehabilitation program, each housing project is brought up to local housing code standards; the rehab specialist performs on-site visits to the job in various stages and final inspections are done by the City's Building Inspection Division. A community-based non-profit organization provides homebuyer education, pre-qualifying, counseling, application in-take, and processing in conjunction with the direct provision of home purchase assistance. All home purchase files are reviewed by internal staff for program compliance and income eligibility. Staff performs an annual review of homeowners for affordability compliance requirement by verifying permanent residency by checking the home's utility billing and homestead exemption status.

The City of Lakeland maintains a high standard of compliance and monitoring for CDBG and HOME subrecipients. All subrecipients are monitored for compliance at least once during the program year. Additional meetings and technical assistance are provided for subrecipients as needed or requested to ensure compliance and improve the timeliness of expenditures. Throughout the year, subrecipients are urged to request funds in a timely manner. Neighborhood Services staff tracks the progress of projects, calling to inquire about progress if inconsistencies arise.

Neighborhood Services Division uses an extensive monitoring standard and format for on-site monitoring, involving several layers of examination in the areas of project/program management, internal controls, beneficiary review and service, and financial records and tracking. When on-site monitoring is not indicated due to project structure, low-risk candidacy or time constraints, desktop monitoring is used, including the thorough examination of records, reports and supporting documentation related to the project.

The monitoring standards and procedures used by Neighborhood Services follow the standards and procedures set forth in HUD monitoring handbooks, guidelines and technical assistance publications. The City also monitors projects to ensure compliance with federal rules governing Section 504, lead-based paint abatement rules, housing quality standards, the Davis-Bacon Act and other applicable requirements.

Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C 1701u), requires the City of Lakeland to insure that employment and other economic opportunities generated by HUD financial assistance, to the greatest extent feasible, be

directed to low income residents, particularly recipients of government housing assistance. Provisions also apply to contracting opportunities for business concerns that provide economic opportunities to low and very low income persons. The Housing Section encourages compliance with this policy by contacting local community general contractors and subcontractors to bid on rehabilitation projects. This clause is also included in the general contractor's Rehab Work Contract. The City's Purchasing Department has practices and procedures in place to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects.

Neighborhood Services reports its performance in the annual Comprehensive Annual Performance and Evaluation Report (CAPER). The CAPER contains a summary of program year accomplishments, the status of activities taken to fulfill the strategic plan component of the Consolidated Plan, and an evaluation of progress made to address identified priority needs and objectives during the program year. The annual CAPER reports show in great detail how the City's CDBG and HOME funds were spent to meet its stated goals and objectives.

The City completed an Analysis of Impediments to Fair Housing in December 2010 and a copy is available for viewing on the Housing Section website at [www.lakelandgov.net/commdev/housing/](http://www.lakelandgov.net/commdev/housing/). The Analysis of Impediments to Fair Housing Study was prepared to determine if issues exist that discourage fair housing opportunities. The City makes it an objective to encourage fair housing practices within its corporate limits by providing housing assistance to its low and moderate income residents through purchase assistance, housing rehabilitation programs and homebuyer education programs.

## **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

### **Program Year 2 Action Plan Lead-based Paint response:**

The federal government has made the elimination of housing units containing lead-based paint a priority. The poisoning of children from contact with lead-based paint has been recognized as a major public health problem by the Centers for Disease Control (CDC). According to the CDC, lead is the number one environmental health hazard to American children. Lead poisoning causes IQ reductions; reading and learning disabilities; decreased attention span; hyperactivity and aggressive behavior. Lead-based paint was banned from residential paint in 1978. All homes built prior to that time may contain lead-based paint.

Low and moderate income owner households who are cost burdened may not have the resources to abate lead-based paint in their homes. A large amount of the City's oldest housing stock is located in low income census tracts with a greater possibility of having lead based paint. Additionally, LMI renter households may not even be aware that their leased units contain lead-based paint, or they may be hesitant to ask their landlord to abate the problem for fear of being evicted or having their rent increased.

There are several ways to detect LBP: X-ray fluorescence using a handheld analyzer and lab testing for verification. The six lead-based paint hazards known to produce lead exposures that are known to have poisoned children are: 1) deteriorated lead based paint on any

exterior or interior surface; 2) Lead based paint on any friction surface, particularly floors and windows painted with LBP; 3) LBP on any impact surface, such as door frames; 4) Lead contaminated dust-interior household surface dust that contains lead in excess of a federal standard, as established by the Environmental Protection Agency (EPA); 5) Lead contaminated soil. It is believed that lead in household dust is the most common contributor to childhood lead poisoning; 6) LBP on any accessible surface, which a young child could chew, such as window sill.

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35 Final Rule effective September 15, 2000. Lakeland Rehabilitation Specialist has attended training for the lead-based paint regulations offered by the U.S. Department of Housing and Urban Development (HUD). Qualified testers and risk assessor contractors are utilized for the work to be completed for lead-based paint stabilization, detection, and abatement using safe work practices. Staff implements the necessary clearance testing. Our Rehabilitation Specialist is certified for Lead-Based Paint inspection, risk assessment and clearance testing. The City's Rehabilitation Specialist was sent to training at Georgia Tech University for enhanced lead-based paint training, and receives periodic refresher courses at the University of Florida. This training has proved invaluable to the City's owner occupied rehabilitation program.

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## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The housing objectives for this program year are particularly distressing due to the struggling housing market and overall state of the economy. The number of home foreclosures and unemployment rate are at record highs. The activities of this division will have a modest impact on the growing troubles of families being displaced by the economy.

Neighborhood Services will concentrate its efforts on keeping families in their homes with its rehabilitation programs. There is a tremendous need for major and minor repairs of existing homes.

Neighborhood Services has committed its rehabilitation program to perform energy saving efforts such as R38 insulation, 15 SEER heating and cooling units; low E coating windows and low flow faucets and toilets. Neighborhood Service has currently partnered with the Florida Solar Energy Center at the University of Central Florida to explore even more cost effective ways to improve the energy efficiency of new and existing homes. The goal of this program, Building America, (sponsored by the Department of Energy), is to reduce energy consumption and thereby costs to the homeowner over the period of the life of the home.

As stated in the summary, the negative impact of the high foreclosure rates continues to have devastating effects on families and neighborhoods. The federal government has

issued two housing initiatives with the passing of the Housing and Economic Recovery Act of 2008.

In 2009, the City was awarded \$2,005,781 of Neighborhood Stabilization Program (NSP) funds. NSP funds were intended to purchase foreclosed homes at a discount; rehabilitate or redevelop; and resell them to qualified homebuyers. NSP funds may be used to assist families up to 120 percent of the area median income. The City successfully expended its first allocation before the fund commitment deadline. The City was also allocated approximately \$1.3 million in NSP3 funds as part of the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010, and has submitted a Substantial Amendment to its 2010-2011 Action as application for the NSP3 funding.

The second initiative was the HOPE for Homeowners program to assist qualified homeowners to avoid foreclosure. The program will refinance mortgages for borrowers who are having difficulty making their payments, but who can afford a new loan insured by the Federal Housing Administration (FHA).

Also issued to stimulate the economy was the Community Development Block Grant – Recovery grant (CDBG-R). The Neighborhood Services Division elected to utilize its \$207,943 CDBG-R allocation for re-construction of two new homes with energy efficient modifications.

For each of the housing priorities, the City has established the following objectives to accomplish over the next year:

**Priority #1: Provide affordable safe decent housing**

**Priority #2: Establish and maintain a suitable living environment**

**Affordable safe decent housing- Availability/Accessibility**

To provide owner occupied rehabilitation to households at 80% and below of the AMI.

- Provide owner-occupied rehabilitation for eleven (11) single family homes.
- Provide temporary relocation for six (6) occupants.
- Provide limited property clearance for two (2) projects not directly related to the rehabilitation program.
- Eliminate lead based paint hazards with controls and/or abatement.
- Provide energy efficient modifications (15 Seer heating units, Energy Star appliances, low E coating windows, insulation).

**Affordable safe decent housing- Affordability**

Increase homeownership opportunities for low to moderate income individuals and/or households.

- Provide home purchase assistance in the form of down payment and closing costs assistance for seven (7) low income residents.
- Provide operating expenses and construction funds for one (1) house to be constructed or acquired and rehabilitated under the HOME CHDO program.

**Affordable safe decent housing- Sustainability**

The Urban Homesteading program stabilizes declining neighborhoods through infill development.

- Provide three (3) affordable lots for development of single family ownership.

**Establish and Maintain a suitable Living Environment – Sustainability**

The program will increase the number of homes that are code compliant (decent, safe and sanitary homes).

- Improve the conditions of and ensure code compliance for five thousand four hundred twenty seven properties.

The City will continue to support homeless service providers with public services funds in programs to assist households and persons and prevent homelessness. The City supports local non-profit developers with waiver of impact fees, discounted lots and down payment assistance.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

The following sources of funds are available to address the priority needs and specific objectives identified in the City of Lakeland’s Action Plan for the program year June 1, 2011 to May 31, 2012.

<b>Federal Funding Sources</b>	<b>Amount</b>
<b>37<sup>th</sup> Year CDBG Entitlement</b>	<b>\$ 841,806</b>
<b>17<sup>th</sup> Year HOME Entitlement</b>	<b>472,097</b>
<b>Reprogrammed Funds (Estimated CDBG Carryover)</b>	<b>100,000</b>
<b>Projected CDBG Program Income</b>	<b>5,000</b>
<b>Projected HOME Program Income</b>	<b>5,000</b>
<b>Total ANTICIPATED AVAILABLE FEDERAL FUNDS</b>	<b>\$1,423,903</b>

The activities to be undertaken by the City are described briefly in the following two tables.

**CDBG and HOME Projected Use of Funds and Public Services  
37<sup>th</sup> YEAR CDBG & 17<sup>th</sup> YEAR HOME PROGRAMS**

<b>ACTIVITY</b>	<b>CDBG FUNDS</b>	<b>HOME FUNDS</b>	<b>TOTAL PER ACTIVITY</b>
<b>Program Administration</b> Neighborhood Services Division Housing Section 1104 Martin Luther King, Jr. Ave. Lakeland FL 33805	<b>\$135,000</b>	<b>\$47,097</b>	<b>\$182,097</b>
<b>Code Enforcement</b> 1104 Martin Luther King, Jr. Ave. Lakeland FL 33805	<b>150,000</b>	<b>--0--</b>	<b>150,000</b>
<b>Affordable Housing Program</b> Neighborhood Services Division Housing Section 1104 Martin Luther King, Jr. Ave. Lakeland FL 33805			
Rehabilitation	<b>295,826</b>	<b>262,385</b>	<b>558,211</b>
Relocation	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>
Clearance	<b>5,000</b>	<b>--0--</b>	<b>5,000</b>
Home Purchase Assistance	<b>--0--</b>	<b>75,000</b>	<b>75,000</b>
Housing Activity Delivery	<b>225,000</b>	<b>--0--</b>	<b>225,000</b>
<b>Keystone Challenge Fund, Inc. (Community Housing Development Organization- CHDO)</b> 2005 S. Florida Ave. Lakeland FL 33803			
Housing Development	<b>--0--</b>	<b>70,815</b>	<b>70,815</b>
Activity Delivery		<b>11,800</b>	<b>11,800</b>
<b>Public Services</b> (Various Addresses)	<b>125,980</b>	<b>--0--</b>	<b>125,980</b>
<b>TOTALS</b>	<b>\$946,806</b>	<b>\$477,097</b>	<b>\$1,423,903</b>

**PUBLIC SERVICE FUNDING CDBG FY 2011-2012**

AGENCY/ACTIVITY	PROJECTED FUNDING
<b>Boys &amp; Girls Clubs of Lakeland</b> Summer Day Camp 1525 Martin Luther King, Jr. Avenue Lakeland FL 33805	\$10,000
<b>Falls Adventure</b> Leadership Skills Youth Program 4798 S. Florida Avenue, PMB 184 Lakeland FL 33813	\$5,000
<b>Lakeland Volunteers in Medicine (LVIM)</b> Healthcare for Working Uninsured 1021 Lakeland Hills Blvd. Lakeland, FL 33805	\$20,000
<b>Parker Street Ministries</b> Academic Enrichment for Youth in Parker St. Neighborhood 301 N. Florida Avenue Lakeland FL 33801	\$5,500
<b>Salvation Army of Lakeland, Inc.</b> Homeless Intervention Worker 830 North Kentucky Ave. Lakeland, FL 33801	\$15,000
<b>Volunteers In Service to the Elderly (VISTE)</b> Hot Meals for Elderly 1232 East Magnolia Street Lakeland, FL 33801	\$20,000
<b>Lakeland Parks &amp; Recreation</b> 228 South Massachusetts Ave. Lakeland, FL 33801-5086 Simpson Park Activities: - Summer Rec. Program - Swimming Lessons - Art Classes - Cultural Dance Coleman-Bush Community Center Activities: - After School Tutoring - Summer Tutoring - After School Cultural Programs SUB TOTAL	\$21,350 \$4,200 \$2,150 \$1,860 \$15,840 \$2,560 \$2,520 \$50,480
<b>PUBLIC SERVICE FUNDING TOTAL</b>	<b>\$125,980</b>

## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Lakeland Housing Authority (LHA) is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low- and moderate-income persons to become economically independent and self-sufficient.

LHA also refers their clients who successfully achieve self-sufficiency to the City's Down Payment and Closing Cost Assistance program.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

**The Lakeland Housing Authority is not designated as "troubled".**

## Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, impact fees, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development and cost of affordable housing. The following programs have been established to support affordable housing within the city limits.

### **Impact Fees**

To encourage development in different parts of the City, Lakeland maintains various impact fee incentives that vary depending upon location, use, and affordability. The City has five separate impact fees for services: wastewater facilities, water system, fire protection facilities, law enforcement facilities, and parks and recreation facilities. There are four County impact fees that are levied in the City. These include emergency medical services, correctional facilities, education and transportation.

Impact fees are adopted by the City Commission based upon recommendations from new or updated Impact Fee Studies, which are conducted approximately every three years. With the adoption of an indexing provision for Fire Protection, Law Enforcement, and Parks and Recreation impact fees, the amounts of those fees may be changed on October 1 of each year if the changes are approved by the City Commission by July 1.

### **Impact Fee Credits**

All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

### **Impact Fee Exemptions**

The City has in place impact fee exemptions targeted to a specific location. Through an interlocal agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

### **Tax Increment Benefits**

In the Downtown Community Redevelopment Area, property owners are eligible to take advantage of tax increment benefits for renovation/improvement to a current structure. Property owners must apply to the Downtown Development Authority Board for this consideration prior to receiving a building permit, and the cost of renovation or improvement must be at least 50% of the current assessed value of the property and must bring the property into compliance with all building codes. The benefit is paid out on a sliding scale for a maximum of 10 years, with the benefit reduced 10% each year.

### **Affordable Housing Incentive Plan**

In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives made available through this Plan include:

- Expedited permitting for all affordable housing developers;
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household. If the unit is located in an Affordable Housing Incentive Target Area, the developer may be eligible for a larger reimbursement in impact fees;
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features. The developer is responsible for requesting these specific reductions or modifications.

With respect to impact fee reimbursements, the amount of reimbursement is determined by the income level of the eligible beneficiaries. For example, for moderate income households (between 80% and 120% AMI), the developer would receive a 25% reimbursement of impact fees; for very low income households (below 50% AMI), the reimbursement is 75%.

However, if the development is located in one of the 14 targeted areas/neighborhoods, the developer is eligible for 100% reimbursement depending upon whether the units will be owner or renter-occupied, and single-family or multi-family. This program is the main vehicle through which the City supports affordable housing development including tax-credit housing applications.

### **Code Enforcement**

The Code Enforcement Section of the Neighborhood Services Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract. In May 2008, the City's Code Enforcement and Housing Divisions were combined to create Neighborhood Services Division. Staff members from Code Enforcement and Housing work cooperatively to resolve issues of code compliance through the rehabilitation program.

### **Tax Title Property**

Some neighborhoods in Lakeland, particularly in the Northwest, have property that is either vacant and abandoned or occupied but deteriorated. Much of this marginal property is delinquent in taxes. If development is to occur on any scale in Lakeland's distressed neighborhoods, availability of buildable land is critical. The developer must be able to acquire the land at a reasonable price and it must be free of legal encumbrances that could stall the development process.

The City of Lakeland has developed a process to free land for development in response to the need for land assembly for the HOPE VI development. The City foreclosed on cleaning, mowing and demolition liens. This eliminated subordinate liens but did not eliminate the County taxes. These were paid by the City's General Fund. Approximately 25 properties were acquired through this process. It took a year to 18 months to acquire and clear title to these properties. The City's process was successful but would require more resources if it were to be used on the scale necessary to tackle hundreds of properties.

A strategy for disposition and a plan to create a market for end use of the property is essential. An interim management plan to maintain property while in the City's possession can help to eliminate blight and begin to stabilize neighborhood values. City staff is working on a new computer program to better track special assessment liens, send notices to owners, and proceed with foreclosure of the parcel if there is no owner response with payment. Once City ownership is established, the parcels will be utilized in the City's Urban Homesteading Program or for other revitalization efforts.

### **Urban Homesteading Program**

As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the Urban Homesteading Program was developed. On vacant buildable residential lots, the City shall continue to aggressively pursue title and marketability through foreclosure of special assessment liens and quiet title action. Funding for this effort is derived from the the General Fund.

The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full. These

lots shall be available for Urban Homesteading. Currently eleven (11) lots are available for sale.

City-owned vacant lots will be offered for sale to households that will construct single family housing and maintain same as their principal residence. Purchasers can be of any income range to create a better mix of incomes in inner-city neighborhoods where most vacant lots are located.

Initially, twenty-five (25) City-owned vacant residential lots were offered under this Urban Homesteading program. The program is advertised through the City's website, and local public gatherings (Public Works Week), of initial offering of said vacant lots for purchase and homesteading. Each lot for sale is advertised with the sign shown below, "LOT FOR SALE" Urban Homesteading Program.



Applicants are responsible for their own financing arrangements to be made with third party lenders, meeting the lender's credit and income requirements. Buyers pay \$1,000 and sign a deferred payment lien to secure the remainder of the property value/sale price. The City's Urban Homestead Lien shall take subordinate position behind the purchase money first mortgage.

### **Vacant Residences**

On occasion, the City may acquire ownership of houses that are suitable for rehabilitation and resale through the Housing Section's foreclosure of City liens or other City actions. Such residences shall also be offered under the "Urban Homesteading" program, but shall be reserved for households with incomes below 120% of the area median income. Such housing shall be reserved for low to moderate income residents in order to continue their availability as affordable housing in the City and in conformity with the Housing Section's mission. Housing for sale to clients in this income range shall not exceed the Maximum Purchase Price Limits in the City Local Housing Assistance Program (SHIP Plan). Such houses shall also be appropriately advertised for sale through non-profit partners. Houses shall be sold for the appraised value with reimbursement made to that City account that paid for the expenditures on foreclosure, taxes, rehabilitation, and cost of resale. Any remaining net proceeds shall be deposited in the "Lot Clearing Account" or the affordable housing accounts of the Housing Section to be utilized for affordable housing programs.

In the event that a house appraises for more than the Maximum Purchase Price Limit referenced above, the City may hold a soft second mortgage (deferred lien) securing the excess value to maintain the house as an affordable unit, which mortgage shall be due and payable upon the event of any of the following: 1) death of recipient or recipients; 2) selling or transfer of title to the property; 3) property is no longer maintained as recipient's principal residence (such as renting or leasing of property with or without consideration); and 4) property not maintained to a minimum housing standard.

### **Accessory Dwelling Units**

The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single persons, couples and students while attending college or preparing to become independent.

## HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

For HOME funds, the City has no forms of investment other than those described in Section 92.205(b). HOME funds are invested as deferred payment loans.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Home Purchase Assistance – Assistance provided requires a recapture (affordability term) for all HOME funding. Down payment and closing cost assistance provided as a direct benefit to the client for home purchase assistance shall be recaptured as follows:

<u>Amount of HOME Assistance Per Unit</u>	<u>Affordability Term</u>
Under \$15,000	5 years
\$15,000 to \$40,000	10 years
Over \$40,000	15 years

The contractor’s fee is provided as a grant to the client, not subject to recapture; but will be used to calculate the affordability period.

In the event of sale (voluntary or involuntarily) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City shall recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

Housing Rehabilitation – Recapture provisions are not applicable to housing rehabilitation.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

The City does not intend to use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds. The City’s HOME funds are used for single-family units.

If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:

- g. Describe the planned use of the ADDI funds.
- h. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- i. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

**The City does not receive ADDI funds.**

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

#### Federal, State and Local Resources

	2011-2012	Source	Administrator
ESG*	\$ 130,429	HUD	Polk County
Homelessness Prevention and Rapid Reinvestment Program*	\$1,222,000	HUD	Polk County
Continuum of Care *	\$1,244,179	HUD	HCPC/Various Homeless agencies
Homeless Challenge Grant*	\$ 160,000	Florida DCF	HCPC
Homeless Grant In Aid*	\$ 12,347	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As Needed	City of Lakeland	City of Lakeland
CDBG	Public Services Awardees	HUD	City of Lakeland

\*Lakeland & Polk County

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

Lakeland will continue the current level of support to existing local homeless programs with CDBG public services funding. This is a competitive grant cycle. No new capacity is planned until it is determined that Lakeland bed capacity currently used for non-Lakeland residents is not sufficient to meet the needs of the Lakeland homeless residents.

The City participates in the Continuum of Care (CoC) planning committee. The City utilizes the CoC Exhibit 1 and the accompanying projects (Exhibits 2) as part of the yearly Action Plan to address specific objectives for the homeless in Lakeland. Neighborhood Services works to bring homeless service providers, government entities and private business together to create an effective plan to help end and prevent homelessness in our community. The City has reorganized the Mayor’s Task Force on Homelessness. City Officials, along with community partners and homeless providers, meet monthly to discuss and seek ways to assist those homeless persons and families.

Specific homeless grants in 2011-2012 shall:

- Assist in expenses to fund the salary of a Homeless Intervention Program Case Worker.
- Provide funds to assist a local non-profit volunteer agency to serve over 3300 medical visits for the working disadvantaged persons.
- Provide administrative expenses to an umbrella agency that coordinate the efforts and funding for over 40 agencies.
- Subsidize part of the salary of a counselor for 10 homeless chronic substance abusers.

The primary obstacle to meeting the needs of the homeless population is the limited financial resources available to address identified priorities.

The impact of limited available funding is the current increase in home foreclosures in Polk County, increased unemployment, increased homelessness and risk of homelessness, and need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The homeless providers face many problems in working with the homeless population. The homeless population is mostly male with high numbers of them with problems of mental health, substance abuse and alcoholism.

According to the U.S. Census Bureau, 96,571 Polk County residents are listed as below the poverty level in 2009, which is 16.5 percent of the county’s estimated population. The U.S. Supplemental Nutrition Assistance Program (SNAP), historically and commonly as Food Stamp Program, reports that the number of Americans receiving food stamps reached 39.68 million in February 2010. This is the highest number of SNAP recipients since 1939.

There are also increasing number of families with children becoming homeless on a daily basis. With the state of the economy, Staff has been receiving more requests from families seeking assistance such as rent and utility assistance. The main barrier to ending the chronic homelessness crisis is more funding for supportive services and permanent housing.

The City supports agencies who provide the services such as job training and substance abuse counseling needed to help individuals and families who are at risk of becoming homeless. Some of these services are provided through the activities funded in the Plan, to ensure that the homeless and those at risk of becoming homeless are getting adequate assistance to meet their needs.

The City plans to address gaps for the chronic homeless by supporting the efforts of the Homeless Coalition of Polk County and Continuum of Care system.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

HCPC has noticed a significant increase in family homelessness and hundreds of calls are being received indicating the imminent risk of homelessness affects many families in our community. The City supports the County's efforts in administering the Housing Prevention and Rapid Re-housing Program. Polk County was allocated \$1,222,000 to assist households and individuals, countywide, to remain in their homes.

Over the last three years, the City of Lakeland and Polk County was allocated over \$16 million of Neighborhood Stabilization Program (NSP) funds to purchase foreclosed homes, renovate them and to re-sale them to homebuyer. HUD has mandated that at least 25% of NSP funds be spent on housing that benefits households or individuals at or below 50% of the area median income. The City, County and the CoC provider agencies are exploring the disposition of the homes through the transfer of homes to CoC provider agencies. The City has also committed portions of its NSP funds to sell single family homes to clients at 50% and below of the AMI.

An active network of government agencies, non-profit organizations and churches provide a wide range of self-sufficiency programs and direct homeless prevention services such as rental assistance, utility payments, medical expense payment, transportation, emergency food and miscellaneous emergency funds to families and individuals. A list of the local agencies is on the HCPC's website at [www.polkhomeless.org](http://www.polkhomeless.org). This includes agencies from emergency shelters to dental care to legal aid services. Some of the public sector programs, private non-profit agencies and ecumenical organizations providing these services are listed below:

- Catholic Charities, Lakeland and Winter Haven – Rent and utilities assistance.
- Salvation Army, Lakeland and East Polk County – Rent and utilities assistance.
- Women Resources Center, Winter Haven – Rent and utilities assistance.
- Lake Wales Care Center, Lake Wales – Financial assistance.
- Lakeland Electric, Progress Energy, and Tampa Electric Company (TECO) - Financial assistance through customer donations.
- Polk County, Lakeland Housing Authority, Winter Haven Housing Authority - Provide funding for homeless with Section 8 certificates and vouchers.
- City of Lakeland, Winter Haven and Polk County – provide down payment assistance and development of affordable rental housing.
- Hillsborough-Polk County Department of Community Affairs - Weatherization program.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

**Discharge Coordination Policy**

Lakeland Continuum of Care has been a point of contact for public safety and health officials planning the release of inmates who will need housing in this region. Homeless Coalition of Polk County is the lead Continuum agency for policies to assure that discharge planning by judicial agencies addresses each individual’s needs for housing and treatment. The discharge policy is an ongoing process to better its development. Few state agencies have developed or implemented discharge planning policies. Discharge planning is important for people leaving state services who are at risk of becoming homeless. These persons include inmates exiting state correctional facilities, children aging out of foster care, families coming off public assistance, developmentally disabled individuals being de-institutionalized and mentally ill persons leaving state institutions.

The following discharge policies, as stated in the 2009 Continuum of Care Plan, outline the activities of the community wide Discharge Coordination Policy by the Homeless Coalition of Polk County.

Foster Care Discharge

There is a protocol established between Homeless Coalition membership and two agencies, Heartland for Children, Inc. and Agency for Community Treatment Services, Inc.

Health Care Discharge

Established procedures to determine client eligibility. Sets medical conditions required prior to acceptance of client. Educates client on responsibilities in shelter. Provides for transportation responsibility. Provides for medication and medical services from medical provider.

Mental Health Discharge

Mental health staff will review programs and services available during daily treatment team meetings. Referrals are made on behalf of discharged client. Coalition will maintain listing of programs.

Corrections Discharge

Sheriff is working with the CoC to develop a discharge plan. Currently an information shelter sheet is handed to homeless individuals.

**Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

**The City of Lakeland does not receive Emergency Shelter Grant.**

**COMMUNITY DEVELOPMENT**

**Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

The primary needs relative to community development are in the central, northwest, and northeast sections of the City. In the earlier years of the CDBG program, the City concentrated on street paving, major drainage projects, parks and recreation facilities improvements, public housing modernization, and limited wastewater utility improvements. In the past ten years, the major emphasis shifted to private housing rehabilitation with moderate support for street paving, sidewalk construction, parks and recreation facilities improvements, and downtown redevelopment. Additional emphasis has also been placed on the provision of public services for education, recreation, low income healthcare services, literacy/GED programs, elderly services, family self-sufficiency, drug prevention, and childcare.

Due to limited resources, all of the City's objectives cannot be accomplished in this year's Action Plan. The objectives were prioritized based on need; the high priority and some medium level objectives were funded.

Some objectives are also accomplished indirectly. Support and cooperation with other affordable housing providers and non-profits partners empower local residents to obtain better jobs and homeownership opportunities. Some examples are: homebuyer counseling to low income rental residents so they may become future homeowners and Lakeland's Vision's University of Florida Polytechnic relationship. The City is motivated to bring initiatives to Lakeland to promote better jobs and educational opportunities. Neighborhood Services is collaborating with the local CRA's to stabilize neighborhoods in depressed areas by offering additional down payment assistance and supporting neighborhood tutoring classes.

**NON-HOUSING COMMUNITY DEVELOPMENT NEEDS**

<b>Programs</b>	<b>Matrix Code</b>	<b>Priority Need Level</b>
Code Enforcement	15	H
Senior Services -VISTE	05A	H
Youth Services -Simpson Park Summer Camp -Coleman Bush After School Activities -Boys & Girls Club -The Falls Adventure -Parker Street Ministries	05D	H
Homeless Services -Salvation Army	03T	H
Health Services -LVIM	05M	M
Clearance & Demolition	04	M
Relocation	08	M

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

**LONG TERM OBJECTIVES & GOALS - 2010-2015:**

**Objective #1: Provide affordable, safe, decent housing**

- Preserve and maintain affordable housing by correcting substandard housing conditions;
- Increase homeownership opportunities for low to moderate income individuals through affordable homes construction & down payment assistance;
- Increase rental housing units through partnerships with the public housing authority and private sector investors; and
- Assist in the provision of persons and/or families at risk of becoming homeless and those homeless to obtain affordable housing.

**Objective #2: Establish and maintain a suitable living environment**

- Improve safety and livability of neighborhoods;
- Improve housing and neighborhood conditions for homeowners and renters through code enforcement;
- Provide infrastructure improvements, including streets and sidewalks; and
- Increase access to quality facilities and services.

**Objective #3: Expand economic opportunities**

- Empower low income persons to achieve self-sufficiency; and
- Assist in providing employment opportunities to low income persons in areas affected by those programs and activities covered by the Plan.

**Short Term Objectives & Goals – 2011-2012**

1. Provide owner-occupied rehabilitation for sixteen (16) single family homes.
2. Provide temporary relocation for six (6) occupants.
3. Provide limited property clearance for two (2) projects not directly related to the rehabilitation program.
4. Provide home purchase assistance in the form of down payment and closing costs assistance for six (6) low income residents.
5. Provide operating expenses and construction funds for one (1) house to be constructed or acquired and rehabilitated under the HOME CHDO program.

6. Code Enforcement activity for five thousand (5,000) households in the Northwest Neighborhoods, Parker Street Neighborhood, and Robson Street neighborhoods.
7. Provide assistance to over two hundred and sixty (260) children and youth for summer and after school day camp, recreation programs, and special art and dance programs.
8. Provide swim lessons for one hundred five (105) youth.
9. Provide summer tutoring for over fifty (50) children.
10. Provide tutoring during the school year for over one hundred children (100).
11. Provide funds to assist with three thousand three hundred (3,300) medical visits for the working uninsured.
12. Provide assistance to eighty seven (87) homebound elderly residents by providing hot meals.
13. Provide assistance to fund the salary of a Homeless Intervention Program Coordinator. One hundred fifty (150) clients will be served.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children.

The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Neighborhood Services Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and

make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD-assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

In examining supportive housing for persons with special needs, Lakeland has considered the needs of the elderly, persons with disabilities (including mental, physical and developmental), alcohol and substance abusers and persons with HIV/AIDS. A discussion of the housing needs for these subpopulations follows.

Refer to the rehabilitation section of the CPS. Many clients completing the rehabilitation program are elderly and may be handicapped. Handicap accessibility is addressed through the rehabilitation program as well. The public services grants support handicapped support service agencies as well as the frail elderly support program.

#### **Priorities for the Elderly/Frail Elderly Populations**

1. Improve the quality of life for elderly residents through the provision of public services.

**Goal:** To continue, expand or initiate public services available to elderly and frail elderly residents.

**Objective:**

- Provide assistance to eighty five (85) homebound elderly residents by providing hot meals.

#### **Priorities for Persons with Mental Illness**

1. Improve the quality of life for persons with mental illness through the provision of public services.

**Goal:** To continue, expand or initiate public services available for persons with mental illness.

**Objective:**

- Provide funds for the National Alliance for the Mentally Ill (NAMI) to hold a training event to help mentally ill individuals to make successful application for Social Security and Disability (SSI/SSDI) benefits. Over twenty (20) households will benefit.

**Priorities for Persons with Disabilities**

1. Improve the quality of life for persons with disabilities through the provision of public services.

**Goal:** To continue, expand or initiate public services available to persons with disabilities.

**Objective:**

- To provide funds to local non-profit agencies which deliver needed services to improve the quality of life for persons with disabilities.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

**Federal, State and Local Resources**

	<b>2011-2012</b>	<b>Source</b>	<b>Administrator</b>
CDBG	\$841,806	HUD	City of Lakeland
HOME	\$472,097	HUD	City of Lakeland
ESG*	\$130,429	HUD	Polk County
Homelessness Prevention and Rapid Reinvestment Program*	\$1,222,000	HUD	Polk County
HOPWA	\$545,000	HUD	State of Florida
Neighborhood Stabilization Program (2010 allocation)	\$1,303,139	HUD	City of Lakeland
Continuum of Care *	\$1,244,179	HUD	HCPC/Various Homeless agencies
HUD Public Housing Agency	\$12,379,666	HUD	Lakeland Housing Authority
Section 202	Competitive	HUD	Local non-profits
Homeless Challenge Grant*	\$160,000	Florida DCF	HCPC
Homeless Grant In Aid*	\$12,347	Florida DCF	HCPC
Lakeland General Fund (Community Service Grant, Impact fee reimbursements and other projects)	As needed	City of Lakeland	City of Lakeland

\*Lakeland & Polk County

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

### Program Year 2 Action Plan HOPWA response:

The City was notified October 21, 2004 that it was eligible to receive HOPWA funding. For this current program year, the amount awarded is \$545,000. Prior to the City being awarded these funds, Hillsborough County's office of Health & Social Services Ryan White Program handled the administration of HOPWA funds for Polk and Hardee Counties.

Because of reduced administrative funds and insufficient staffing levels, the City of Lakeland declined to act as the Lead Agency to administer federal HOPWA funds for the Lakeland/Winter Haven EMSA (Polk County). The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County). This

designation retains the program's administration levels and will provide a larger grant allotment for this service area.

The HOPWA plan will include short-term rent, mortgage and utility payments to avoid homelessness; and case management. Output goals for program year 2010 are to serve clients with case management and short-term rent, mortgage and utility payments to avoid homelessness.

The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County).

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

The City of Lakeland re-designated the State of Florida as the Lead Agency to act as the grantee and recipient of HOPWA funds for services on behalf of HIV/Aids clients in Lakeland/Winter Haven EMSA (Polk County).

### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

### **Affirmatively Furthering Fair Housing**

In December 2010, the City's Analysis of Impediments to Fair Housing Choice (AI) was completed. A copy of the Analysis can be found at <http://www.lakelangov.net/commdev/Housing.aspx>.



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 04/08/2011	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
	B-11-MC-12-0011	<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>City of Lakeland</b>		UOG Code - FL 121662 LAKELAND	
228 S. Massachusetts Avenue		Organizational DUNS - #02-099-7912	
		Organizational Unit- City Hall	
Lakeland	FL	Department – Community Development	
ZIP	Country U.S.A.	Division – Neighborhood Services	
<b>Employer Identification Number (EIN):</b>		County- Polk	
<b>59-6000354</b>		Program Year Start Date (MM/DD)	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: Township		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: 37th Year Community Development Block Grant		Description of Areas Affected by CDBG Project(s) City wide	
\$841,806 CDBG Grant Amount	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
\$5,000 Anticipated Program Income	Other (Describe)		
\$846,806 Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: 17 <sup>th</sup> Year of HOME Program		Description of Areas Affected by HOME Project(s) City wide	
\$472,097 HOME Grant Amount	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
\$103,271 Match Locally Leveraged Funds		Grantee Funds Leveraged	

\$5,000 Anticipated Program Income		Other (Describe)	
\$580,368 Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles HOPWA funds redesignated to the State of Florida		Description of Areas Affected by HOPWA Project(s)	
HOPWA Grant Amount	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles : NOT APPLICABLE		Description of Areas Affected by ESG Project(s)	
ESG Grant Amount	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Annie	Middle Initial: L.	Last Name: Gibson
Title: Housing Programs Coord.	Phone: 863/834-3360	Fax: 863/834-3369
E-Mail: annie.gibson@lakelandgov.net	Grantee Website: www.lakelandgov.net	Other Contact: R. Brian Rewis
Signature of Authorized Representative Douglas B. Thomas, City Manager		Date Signed



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

---

Signature/Authorized Official

Date

Douglas B. Thomas

Name

City Manager

Title

228 South Massachusetts Ave.

Address

Lakeland, Florida 33801

City/State/Zip

(863) 834-6260

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010,2011,2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
12. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

13. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
14. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text" value="Douglas B. Thomas"/>	
Name	
<input type="text" value="City Manager"/>	
Title	
<input type="text" value="228 South Massachusetts Ave."/>	
Address	
<input type="text" value="Lakeland, Florida 33801"/>	
City/State/Zip	
<input type="text" value="(863) 834-6260"/>	
Telephone Number	

- This certification does not apply.**
- This certification is applicable.**

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

**N / A**

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
- This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr style="border: 1px solid black;"/>	<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;"></div>
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Douglas B. Thomas</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">City Manager</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">228 South Massachusetts Ave.</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Lakeland, Florida 33801</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">(863) 834-6260</div>	
Telephone Number	

- This certification does not apply.**  
 **This certification is applicable.**

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

**N / A**

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

**N / A**

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Lakeland Community Development Department Housing Division	1104 Martin Luther King, Jr. Ave.	Lakeland	Polk	FL	33805
City of Lakeland Community Development Department Code Enforcement Division	1104 Martin Luther King, Jr. Ave.	Lakeland	Polk	FL	33805
City of Lakeland Parks & Recreation Department	228 S. Massachusetts Ave.	Lakeland	Polk	FL	33801

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  - a. All "direct charge" employees;

- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

---

Signature/Authorized Official

Date

Douglas B. Thomas

Name

City Manager

Title

228 South Massachusetts Ave.

Address

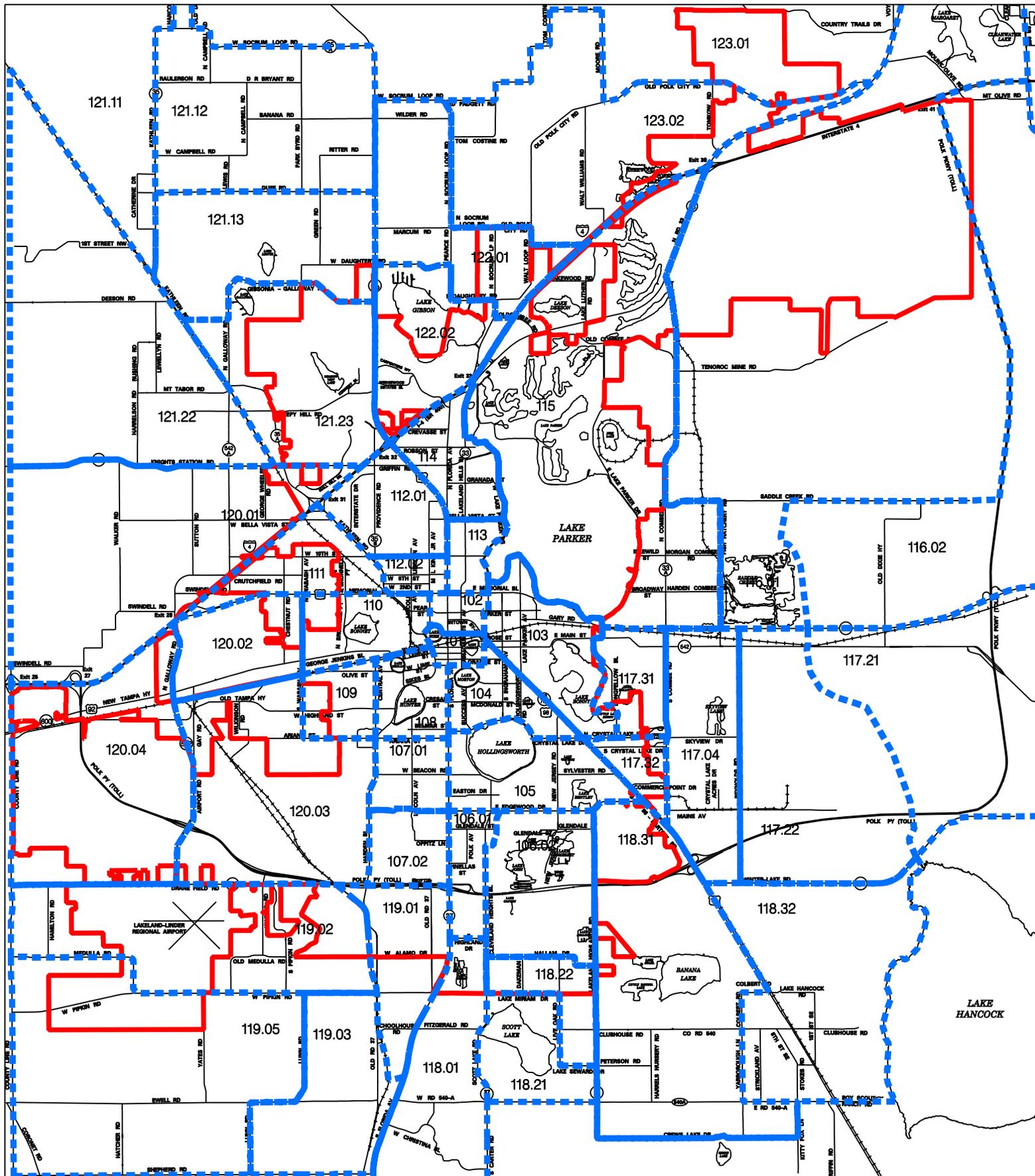
Lakeland, Florida 33801

City/State/Zip

(863) 834-6260

Telephone Number

# 2000 CENSUS TRACTS



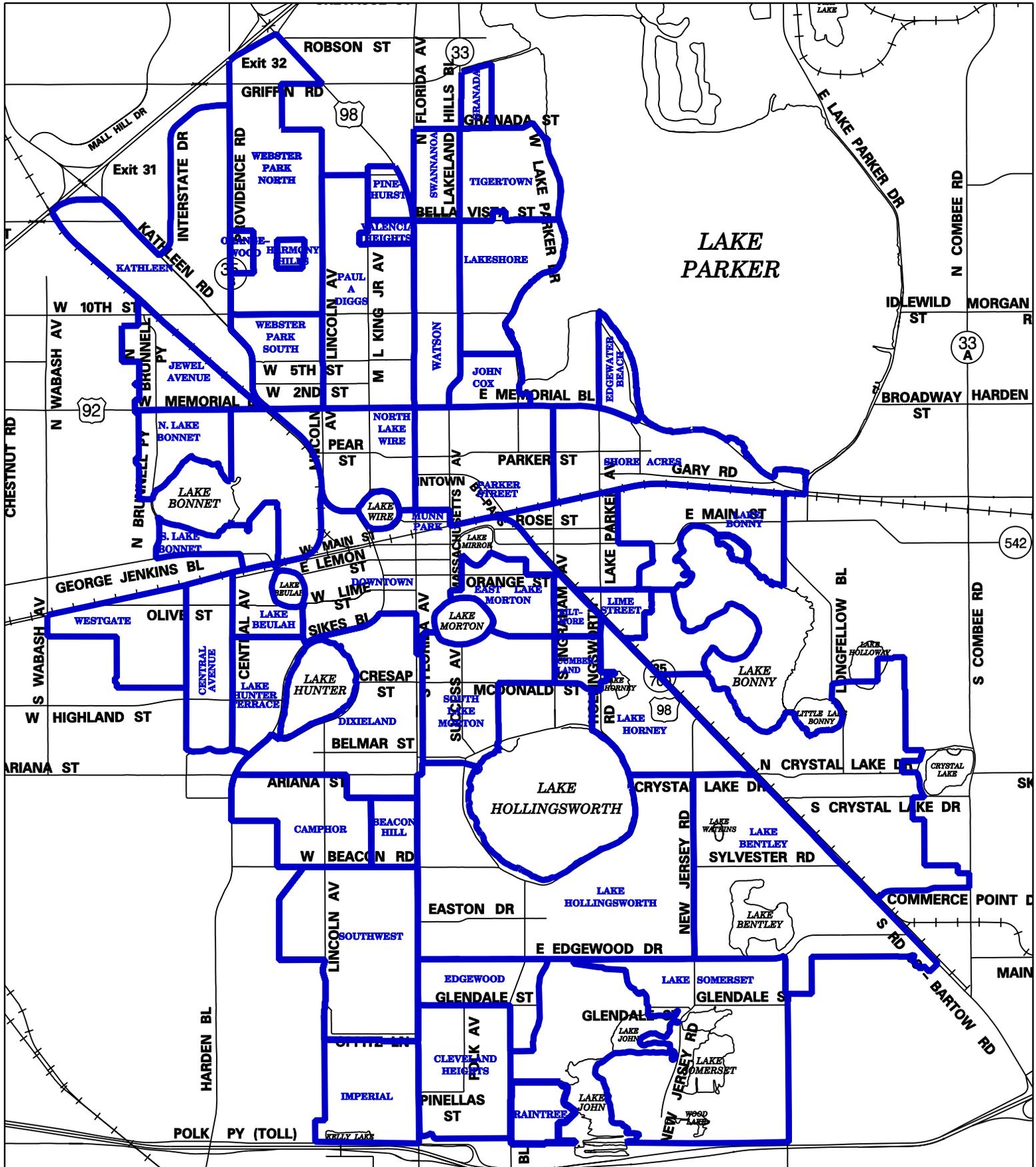
Source: www.census.gov

- CITY LIMITS
- - - CENSUS TRACT



I:\vcd\housing\actionplan\Censusdata.dgn

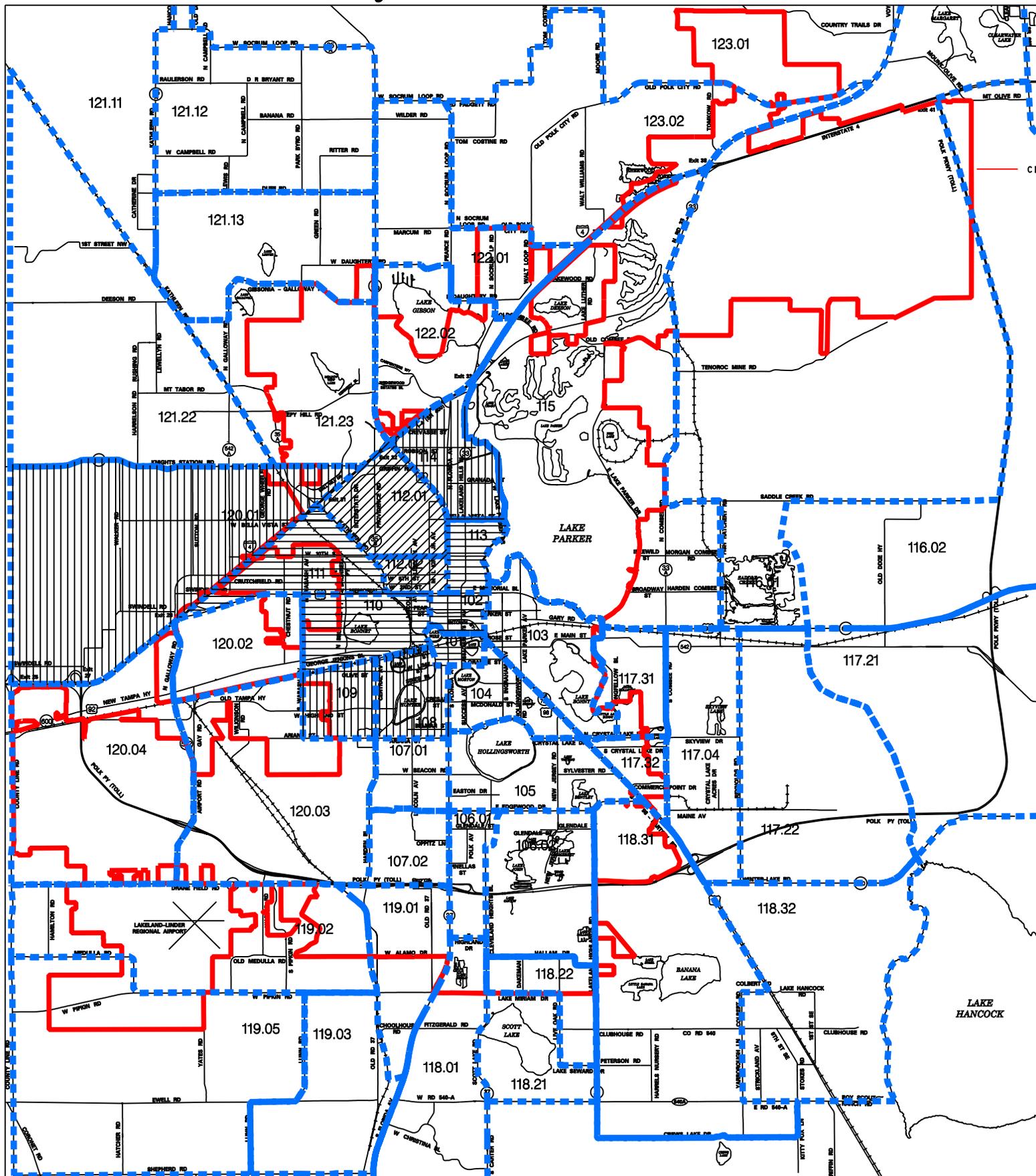
# LAKELAND NEIGHBORHOOD BOUNDARIES



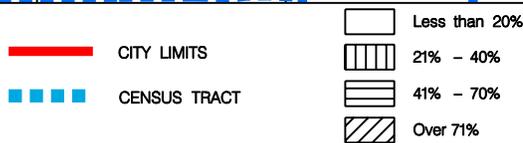
Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2003



# Black or African American Population by 2000 Census Tracts



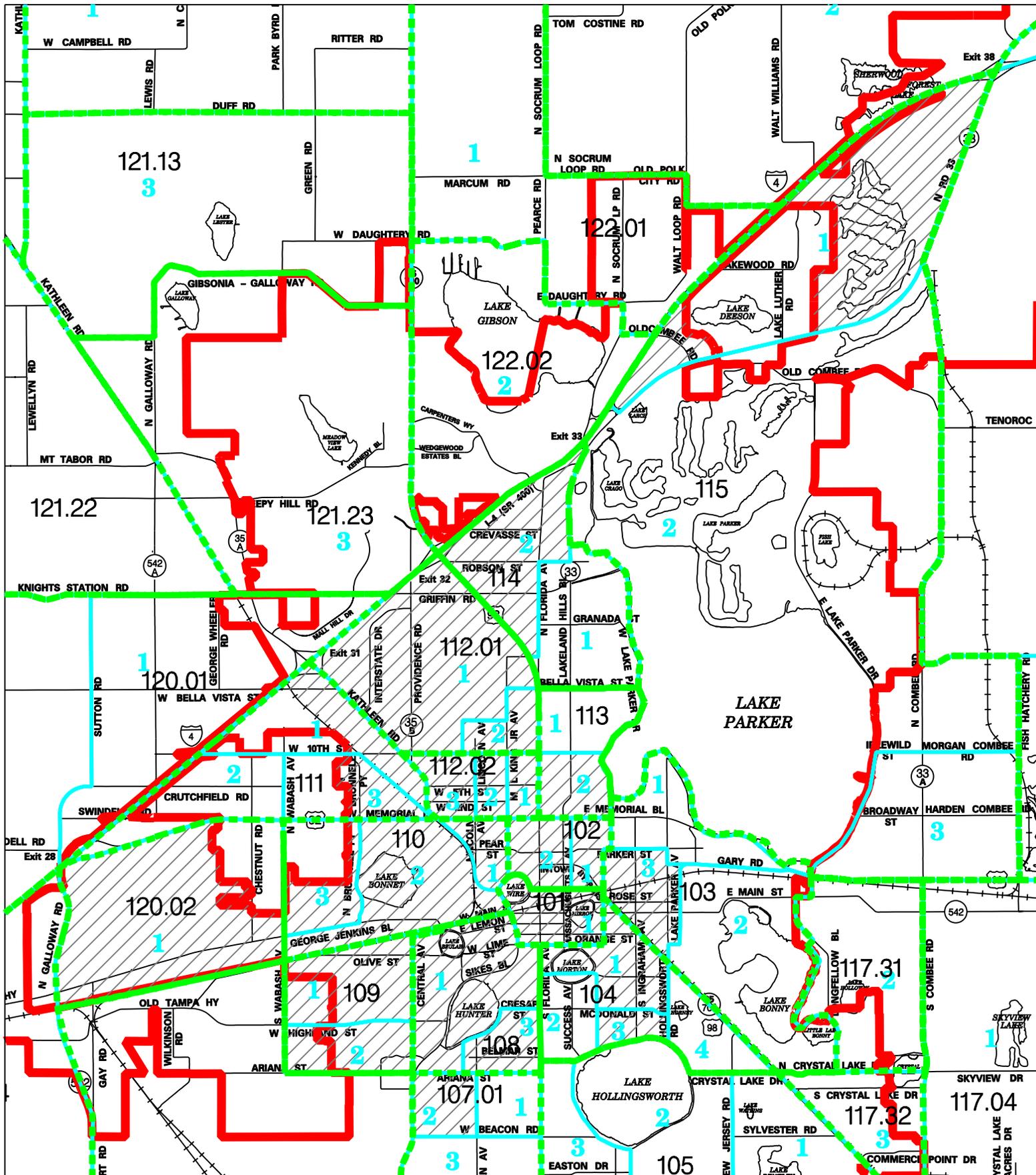
Source: www.census.gov



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# CENSUS TRACTS AREAS WITH AT LEAST 51% LOW /MOD INCOME BY 2000 CENSUS TRACT



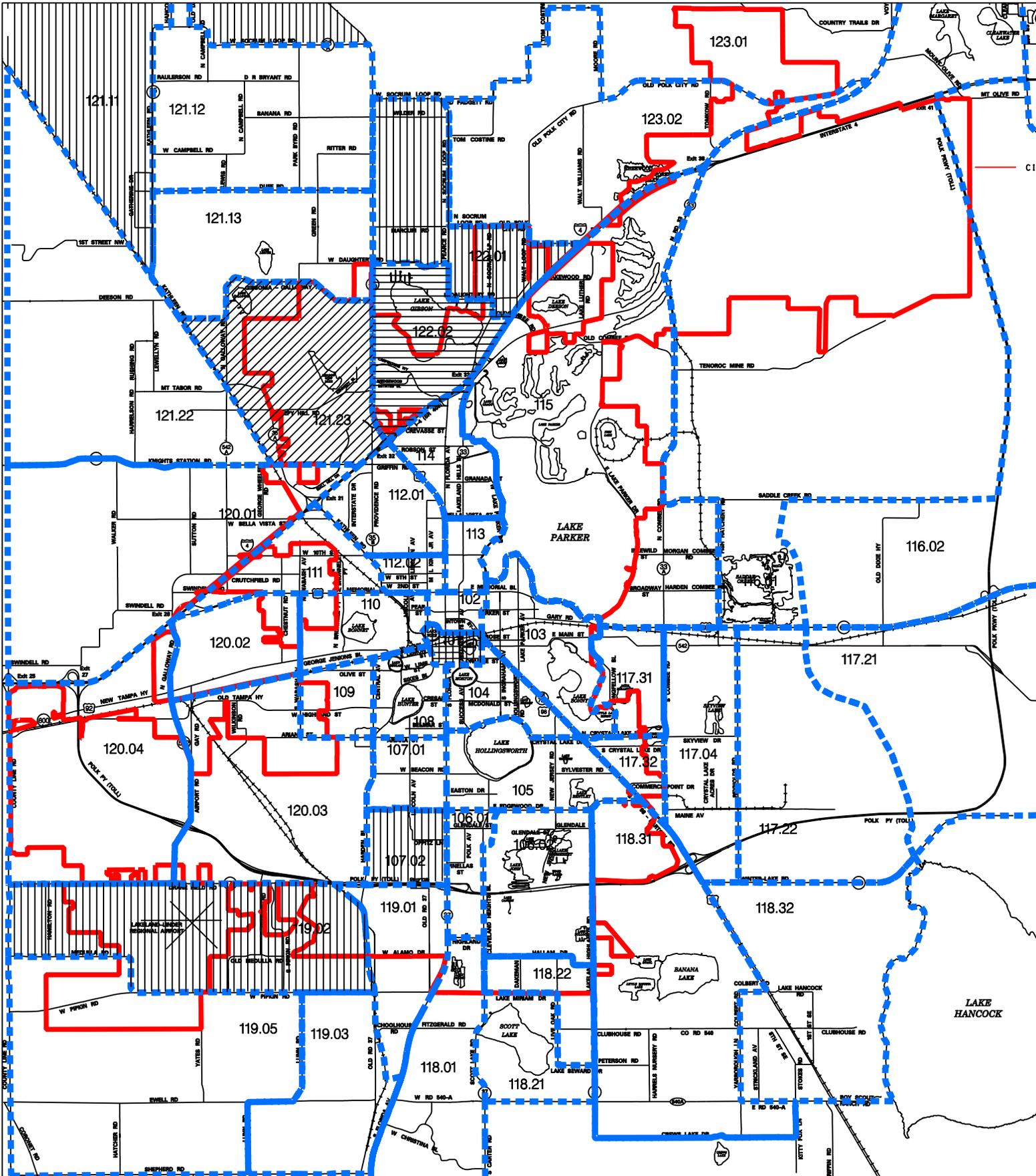
Source: www.census.gov

- BLOCK GROUPS
- - - CENSUS TRACT
- CITY LIMITS

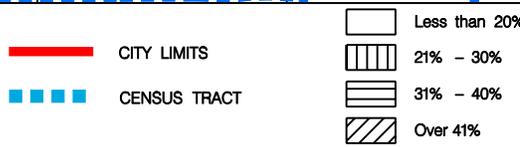
AT LEAST 51%  
LOW /MOD INCOME



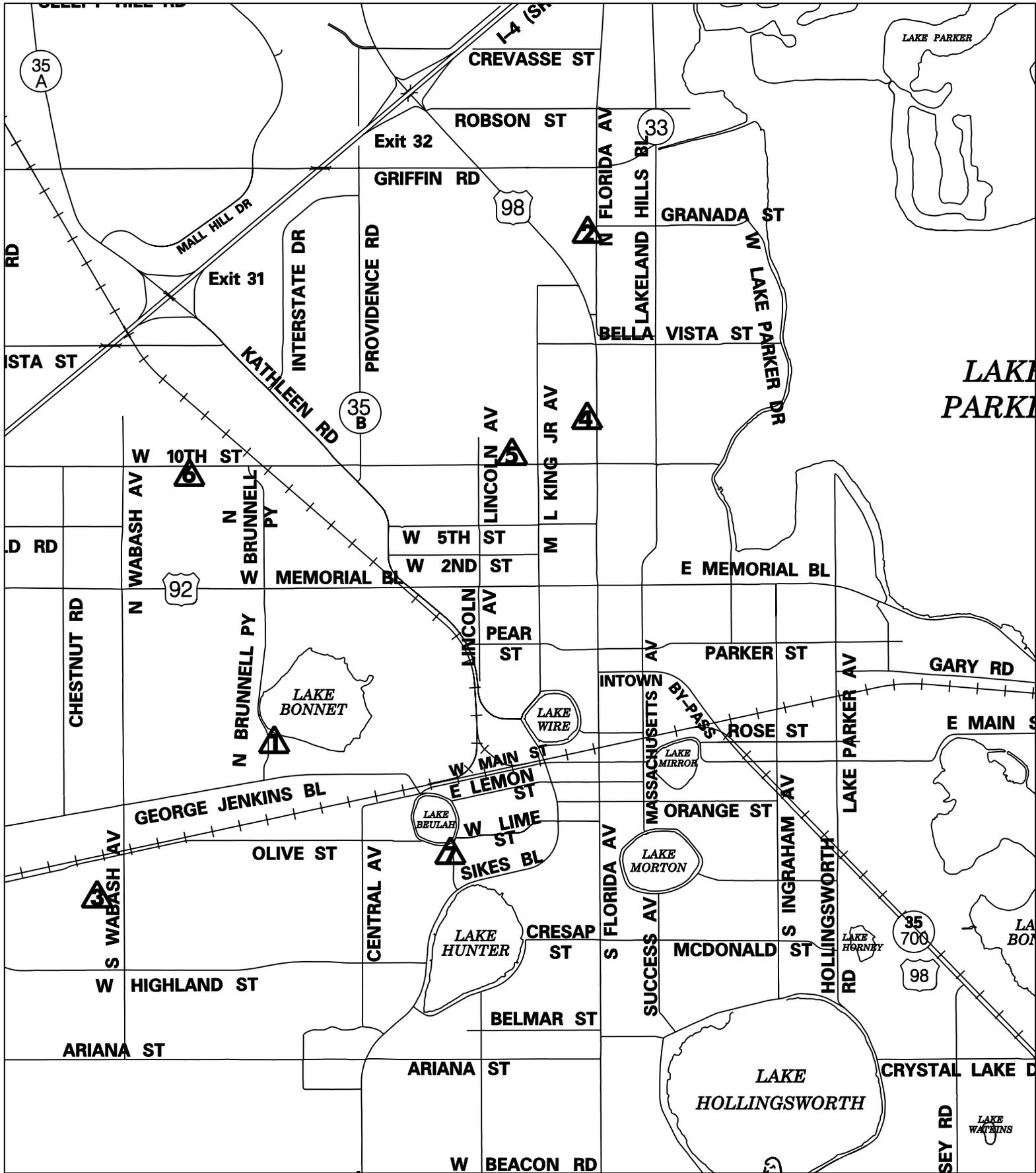
# High Concentration of Elderly Persons by 2000 Census Tracts



Source: www.census.gov



# PUBLIC HOUSING LOCATIONS



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2008

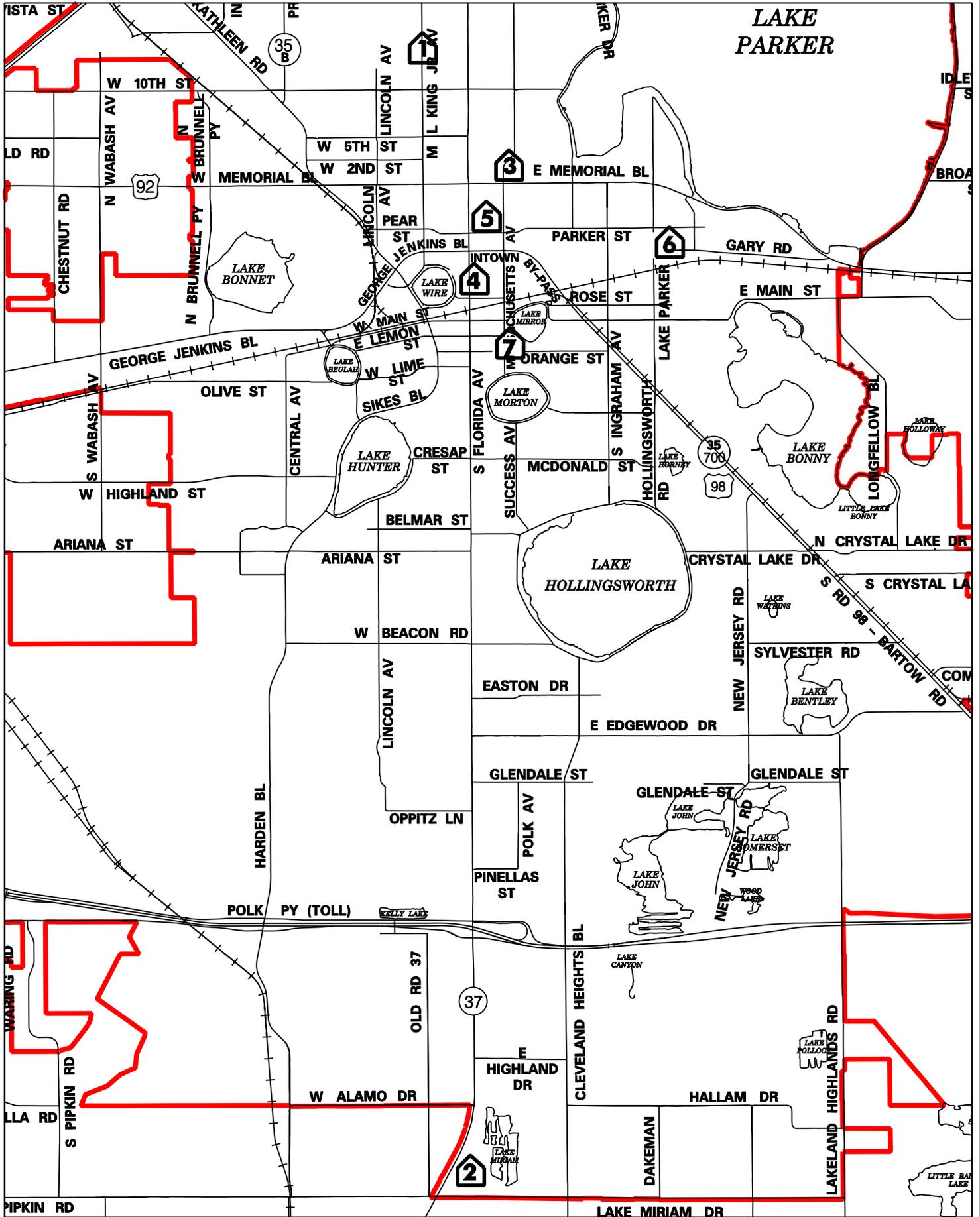
- 1. Bonnett Shores
- 2. Cecil Gober Villas
- 3. John Wright Homes
- 4. Washington Renaissance
- 5. Dakota Park Apartments
- 6. Paul Colton Villas
- 7. Westlake Apartments



k:\vcd\action\_plan\maps.dgn



# PUBLIC SERVICE SITES



Source: LAKELAND COMMUNITY DEVELOPMENT DEPARTMENT, 2010

### Public Service Sites

- |   |   |
|---|---|
| 1. Boys & Girls Clubs of Lakeland         | 5. Salvation Army of Lakeland, Inc.             |
| 2. Falls Adventure                        | 6. Volunteers In Service to the Elderly (VISTE) |
| 3. Lakeland Volunteers in Medicine (LVIM) | 7. Lakeland Parks and Recreation                |
| 4. Parker Street Ministries               |   |



Lakeland Community Development Department

<b>Project Name:</b> General Program Administration	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND
General program administration involving the oversight, monitoring and coordination of the Community Development Block Grant (CDBG) Program and related activities. Payroll and benefits of staff involved in administration and costs for the provision of CDBG program information to the public. General program administration and project soft costs. This budget does not include Activity Delivery costs.	
<b>Location:</b>	<b>Priority Need Category</b>
Neighborhood Services Division Housing Section 1104 Martin Luther King Jr. Avenue	<b>Select one:</b> Planning/Administration
<b>Hou</b>	<b>Explanation:</b>
31-May-12	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve access to affordable owner housing
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Improve the services for low/mod income persons
	3
<b>Project-level Accomplishments</b>	
Accompl. Type: Proposed	n/a
Accompl. Type: Underway	
Accompl. Type: Complete	
Accompl. Type: Proposed	
Accompl. Type: Underway	
Accompl. Type: Complete	
Accompl. Type: Proposed	
Accompl. Type: Underway	
Accompl. Type: Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>
21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 135,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units n/a
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 135,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> HOME Administration			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND		
HOME Program general program administration involving the oversight, monitoring, and coordination of the program including information disseminated to the public.			
<b>Location:</b> Neighborhood Services Division Housing Section 1104 Martin Luther King Jr. Avenue	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration		
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b>		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3		
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	n/a	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
21H HOME Admin/Planning Costs of PJ (subject to 10% cap)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOME	Proposed Amt. 47,210	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units n/a	Accompl. Type: Proposed Units
		Actual Units	Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt. 47,209	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
<b>Program Year 3</b>	HOME	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units

<b>Project Name:</b> Code Enforcement	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND
Code Enforcement as it relates to demolition, housing and environmental code violations, fire inspections, over growth/care of premises, and abandoned vehicles. "Sweeps" are conducted in the target neighborhoods.	
<b>Location:</b>	<b>Priority Need Category</b>
Census tracts 102, 109, 110, 111, 112.01, 112.02, the south 1/2 of 113, 114, and 120.02 -	Select one: Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
31-May-12	Costs incurred for inspection of code violations and enforcement of codes (e.g. salaries, and related expenses of inspectors and legal proceedings, but not the cost of correcting the violations) in deteriorating or deteriorated areas when such enforcement together with public and private improvements, rehabilitation or services prevent further decline in the area.
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed 5169
	Underway
	Complete
Accompl. Type:	Proposed 5427
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Increased number of home in code compliance.	number of units completed and code compliant
15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 150,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
10 Housing Units	Proposed Units 5,169
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 150,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
10 Housing Units	Proposed Units 5,427
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
10 Housing Units	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Single Unit Residential Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND				
This comprehensive housing program provides major rehabilitation, and emergency repair for owner-occupied housing for low income homeowners. Special emphasis is placed on residents of low income census tracts. The highest percentage of low income residents reside in the Northwest section of the City of Lakeland. Activity Delivery costs are included on a separate project.					
<b>Location:</b> Citywide with special emphasis on the Northwest sector - low income census tracts.	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 31-May-12					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Increased number of homes in code compliance.		Number of units completed and passing inspection for code compliance.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	230,436	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	295,826	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> HOME Single Unit Residential Rehabilitation																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND																																													
This housing program provides major rehabilitation for housing occupied by qualified low income homeowners.																																														
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 31-May-12																																														
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the quality of owner housing 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>04 Households</td> <td>Proposed</td> <td>8</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	5	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	04 Households	Proposed	8	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
10 Housing Units	Proposed	5	Accompl. Type:	Proposed																																										
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<b>Program Year 1</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>241,526</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.	241,526	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
HOME	Proposed Amt.	241,526	Fund Source:	Proposed Amt.																																										
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<b>Program Year 2</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>262,385</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>8</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.	262,385	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										



<b>Project Name:</b> Clearance and Demolition			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND		
Clearance, demolition and removal of accessory buildings and improvements including movement of structures to other sites. This activity is not directly related to a specific rehabilitation project.			
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 31-May-12	Provides limited property clearance projects not directly related to the rehabilitation program.		
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3		
<b>Project-level Accomplishments</b>	10 Housing Units Accompl. Type: Proposed Underway Complete	2 Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	2 Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
<b>Proposed Outcome</b> Improving sustainability by promoting viable communities.	<b>Performance Measure</b> number of lots cleared	<b>Actual Outcome</b>	
04 Clearance and Demolition 570.201(d)	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG Fund Source: Proposed Amt. Actual Amount	5,000	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units	2	Accompl. Type: Proposed Units Actual Units
	CDBG Fund Source: Proposed Amt. Actual Amount	5,000	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units	2	Accompl. Type: Proposed Units Actual Units
	CDBG Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	CDBG Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
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<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	CDBG Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
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	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	CDBG Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
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	CDBG Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	CDBG Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
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	10 Housing Units Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Home Purchase Assistance - HOME Funds																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND																																													
This program provides down payment assistance and closing costs to low income home buyers. Homes purchased must be located within the City limits of Lakeland.																																														
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 31-May-12																																														
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibilities <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve access to affordable owner housing 2 Improve access to affordable owner housing for minorities 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td>6</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	10	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed	6	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
To increase the number of low/moderate income homeowners	number of closings for assisted homebuyers																																													
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Project Name:</b> Housing Rehabilitation Staff - Activity Delivery																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND																																													
Funds are budgeted to administer the Neighborhood Services - Housing Section owner-occupied rehabilitation program. This includes activity delivery for CDBG and other low-income rehabilitation activities.																																														
<b>Location:</b> Neighborhood Services Division Housing Section 1104 Martin Luther King Jr. Avenue	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing																																													
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> Funds will be used for activity delivery of other-funded affordable housing projects and CDBG-funded housing rehabilitation projects.																																													
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the quality of owner housing 2. 3.																																													
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<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Preserve/maintain housing by correcting substandard conditions.	number of units rehabilitated and code compliant																																													
14H Rehabilitation Administration 570.202	Matrix Codes																																													
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>225,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>n/a</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	225,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	n/a	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Program Year 4</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										

<b>Project Name:</b>	HOME CHDO Housing Development		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL121662 LAKELAND
15% set aside of HOME funds for a CHDO to construct one infill house within the city limits of Lakeland.			

<b>Location:</b>	<b>Priority Need Category</b>		
Citywide	<b>Select one:</b>	Owner Occupied Housing	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	CHDO agency will construct or rehab house withint he city limits of Lakeland.		
31-May-12			
<b>Objective Category</b>			
<input checked="" type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>			
<input type="checkbox"/> Availability/Accessibility			
<input checked="" type="checkbox"/> Affordability			
<input type="checkbox"/> Sustainability			
1	Increase the availability of affordable owner housing		
2			
3			

<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Increase the number of available affordable housing units.	completed units with certificate of occupancy	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	HOME	71,221				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 2	HOME	70,816				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 3	HOME					
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	

<b>Project Name:</b> HOME CHDO Admin			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND		
Operating expenses for the local CHDO includes salaries, benefits and overhead of staff operating as a CHDO within Lakeland.			
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration		
<b>Expected Completion Date:</b> 31-May-12	2.5% CHDO operating funds for the completion of 1 CHDO housing unit to be built within the City limits.		
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3		
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	n/a	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
Increase the number of available affordable housing units.	completed units with certificate of occupancy		
211 HOME CHDO Operating Expenses (subject to 5% cap)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	HOME	11,870				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	HOME	11,800				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	HOME					
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Coleman Bush Building Tutoring and After-School Cultural Programs		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND	
Funds will be used to support two tutoring programs and after school programs scholarships for low income students. (1) Summer Tutoring and (2) After School Tutoring during the school year. (3) After school programs scholarships include dance, dance tots, piano lessons, painting (landscape artistry) and Choices etiquette class.		
<b>Location:</b>	<b>Priority Need Category</b>	
1104 Martin Luther King, Jr. Ave. Lakeland, FL 33805	<b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>	- summer and fall tutoring - after-school cultural classes: dance, piano, painting, and 'Choices' life skills for teens	
31-May-12		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 185 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	01 People <b>Proposed</b> 164 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Accompl. Type:</b> <b>Proposed</b>		
<b>Underway</b>		
<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide tutoring and after school programs for low income youth.	number of children completing each program	
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 19,550 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
01 People <b>Proposed Units</b> 185 <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 20,920 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
01 People <b>Proposed Units</b> 164 <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 5</b>	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Proposed Units</b>		
<b>Actual Units</b>		

<b>Project Name:</b> Simpson Park After-school Activities	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND
Funds will provide after-school art and dance classes for low income children.	
<b>Location:</b> 1725 Martin Luther King, Jr. Ave. Lakeland, FL 33805	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> - art - cultural dance
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	
01 People	Proposed Underway Complete 40 Accompl. Type: Proposed Underway Complete
01 People	Proposed Underway Complete 50 Accompl. Type: Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Provide recreational activities for low income children.	number of children completing the program
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 4,010 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 40 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 4,010 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 50 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: Lakeland, Florida

CPMP Version 1.3

<b>Project Name:</b> Simpson Park Summer Recreation Program																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND																																													
This structured summer recreation program provided by the City of Lakeland's Parks & Recreation Department will provide activities for the youth from the Northwest Section, Robson and the Parker Street Neighborhoods.																																														
<b>Location:</b> 1725 Martin Luther King, Jr. Ave. Lakeland, FL 33805	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> - summer day camp - swimming classes																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>95</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>205</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	95	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	01 People	Proposed	205	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	95	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
01 People	Proposed	205	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Provide summer recreational activities for low income children.	number of children participating																																													
05D Youth Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>23,080</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>95</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	23,080	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	95	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	23,080	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	95	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>25,550</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>205</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	25,550	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	205	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b> Boys & Girls Clubs of Lakeland		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND	
The Boys & Girls Clubs of Lakeland will provide summer day camp and after school experience with collaboration from other civic groups. The objectives are to provide positive personal growth opportunities, expose children to activities and experiences that may not be part of their present environment and provide a safe haven during daylight hours.		
<b>Location:</b> 1525 Martin Luther King, Jr. Ave. Lakeland, FL 33805	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> The facility is located in census tracts 112.01/02 and 117 demonstrating that the activities benefit a limited clientele at least 51% of whom are low and moderate income.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 80 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	01 People <b>Proposed</b> 82 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Accompl. Type:</b> <b>Proposed</b>		
<b>Underway</b>		
<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide summer recreational activities for low income children	number of children participating in summer program	
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 7,500 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 80 <b>Accompl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b>		
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 82 <b>Accompl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b>		
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b>		
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> <b>Accompl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b>		
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Year 5</b>	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <b>Proposed Units</b>	
<b>Actual Units</b>		
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		

CPMP Version 1.3

Grantee Name: Lakeland, Florida

<b>Project Name:</b> The Falls Adventure					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND				
The FALLS is a nonprofit, results-oriented organization whose mission is to help families, teams and individuals use Adventure-Experiential Education as a catalyst to help them become more effective, functional and healthy, thereby experiencing success in their everyday life (professional, personal or educational) and in their community.					
<b>Location:</b>	<b>Priority Need Category</b>				
Girls, Inc. - Jenkins Building 1220 W. Highland Street Lakeland FL 33815	Select one: Public Services				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
31-May-12	High Performance & Positive Change is a research-based after-school, weekend and summer leadership skills program. Funds will be used to coach at-risk boys in character development and problem solving using the high and low ropes course elements.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
<b>Outcome Categories</b>	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	200	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	157	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide character building program for at-risk youth.	number of youth completing program				
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	200	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	157	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Lakeland Volunteers In Medicine - Health Care for Working Poor			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND		
LVIM provides medical care for the working uninsured residents in the Lakeland area.			
<b>Location:</b> 1021 Lakeland Hills Blvd. Lakeland, FL 33805	<b>Priority Need Category</b> <b>Select one:</b> Public Services		
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> Funds will pay the cost of medical appointments for working uninsured residents within the City limits of Lakeland.		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 282 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	01 People <b>Proposed</b> 3300 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	<b>Proposed Outcome</b> Provide funds for medical visits and services for the working uninsured		
	<b>Performance Measure</b> number of clients receiving doctor or lab visits		
	<b>Actual Outcome</b>		
05M Health Services 570.201(e) Matrix Codes			
Matrix Codes			
Matrix Codes			
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 286 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 20,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
		Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 3300 <b>Actual Units</b>		Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 3</b>		CDBG <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
		Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	<b>Program Year 4</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
		Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>		Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 5</b>		Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
		Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Parker Street Ministries	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND
Year-round academic enrichment program to serve at-risk children in the Parker Street neighborhood.	
<b>Location:</b> Wesley United Methodist Church 719 N. Massachusetts Ave. Lakeland, FL 33801	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> Funds will pay for teacher salaries to provide academic enrichment to students in the Parker Street neighborhood.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People <input type="text"/> <b>Proposed</b> 16 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b> <b>Complete</b>
	01 People <input type="text"/> <b>Proposed</b> 15 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b> <b>Complete</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b> Provide academic enrichment program for at-risk youth.	<b>Performance Measure</b> number of youth completing program
<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> 7,500 <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 01 People <input type="text"/> <b>Proposed Units</b> 8 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> 5,500 <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 01 People <input type="text"/> <b>Proposed Units</b> 15 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 01 People <input type="text"/> <b>Proposed Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 01 People <input type="text"/> <b>Proposed Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
<b>Actual Units</b>	

<b>Project Name:</b>	The Salvation Army of Lakeland, Inc.					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL121662 LAKELAND			
The Salvation Army works cooperatively with many groups—governmental, social service, civic, religious, business, humanitarian, educational, health, in pursuit of its mission to preach the Christian Gospel and to meet human need.						
<b>Location:</b>	<b>Priority Need Category</b>					
835 N. Kentucky Ave. Lakeland, FL 33801	<b>Select one:</b>	Homeless/HIV/AIDS ▼				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Funds will help pay the salary of a Homeless Intervention Program Coordinator.					
31-May-12						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Provide services and housing for homeless families.		number of clients served				
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		7,500				
	Fund Source:					
Program Year 2		15,000				
	Fund Source:					
Program Year 3						
	Fund Source:					
	04 Households					
Program Year 4						
	Fund Source:					
Program Year 5						
	Fund Source:					

Grantee Name: **Lakeland, Florida**

CPMP Version 1.3

<b>Project Name:</b> Volunteers In Service to the Elderly (VISTE) Hot Meals Program																																														
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL121662 LAKELAND																																													
VISTE volunteers prepare and deliver hot meals to low income, home-bound elderly residents. And, VISTE's commodities center provides groceries and personal hygiene items to low-income elderly residents.																																														
<b>Location:</b> 1232 East Magnolia Street Lakeland, FL 33801	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs																																													
<b>Expected Completion Date:</b> 31-May-12	<b>Explanation:</b> Funds will purchase food to provide hot meals for clients living within the city limits of Lakeland.																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>150</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>85</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	150	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	01 People	Proposed	85	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
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	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Sustain independent living for seniors.	number of elderly individuals receiving meals																																													
OSA Senior Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>10,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>85</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	85	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>20,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>85</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	85	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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