

Appropriation and Increase in Estimated Revenues from Red Light Camera Surplus –  
General Fund (3)

The City Commission recently identified projects in need of funding via the Red Light Camera surplus. The following three require action:

**Appropriation 1)**

*Special Election* – The City Clerk’s Office estimates that the City will spend \$65,000 for a Special Election related to the vacant Southwest District Commission seat on January 15, 2019. The City Clerk’s Office recommends appropriating the funds necessary to cover the Special Election and a potential runoff election for a total of \$130,000.

It is requested that the City Commission authorize an appropriation and increase in estimated revenues from the General Fund Red Light Camera Surplus to the *Special Election* project in the amount of \$130,000 within the General Fund.

**Appropriation 2)**

*Homelessness Initiative* – This is to fund a one-year trial Homelessness Initiative, beginning January 1, 2019. The funding is for 2 case workers (\$90,000) and the development of 25 Rapid Rehousing (RRH) slots (\$100,000).

It is requested that the City Commission authorize an appropriation and increase in estimated revenues from the General Fund Red Light Camera Surplus to the *Homelessness Initiative* project in the amount of \$190,000 within the General Fund.

**Appropriation 3)**

*Relocation of the Munn Park Monument* – This request will fund moving the Munn Park Monument by January 31, 2019 using \$225,000 of Red Light Camera surplus.

It is requested that the City Commission authorize an appropriation and increase in estimated revenues from the General Fund Red Light Camera Surplus to the *Relocation of the Munn Park Monument* project in the amount of \$225,000 within the General Fund.