

RESOLUTION NO. _____

PROPOSED RESOLUTION NO. 22-043

A RESOLUTION RELATING TO PARKS, RECREATION AND CULTURAL ARTS; ESTABLISHING FEES, CHARGES AND DEPOSITS FOR FACILITY RENTALS, PROGRAMS AND SERVICES; REPEALING RESOLUTION 5709 AND ALL OTHER RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lakeland Parks, Recreation and Cultural Arts Department has proposed and recommended an increase in certain fees, charges and deposits related to Parks, Recreation and Cultural Arts programs, services and facility rentals; and

WHEREAS, such fees, charges and deposits are reasonable and necessary to offset the costs of operating, maintaining and improving the programs, services and facilities set forth herein;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAKE LAND, FLORIDA:

SECTION 1. The foregoing findings are incorporated herein by reference and made a part hereof.

SECTION 2. The City Commission does hereby find that the proposed Parks, Recreation and Cultural Arts Department Fees, attached hereto as Exhibit "A" and incorporated herein by reference, represent fair and reasonable sums to be assessed for the programs, services and facilities provided by the Parks, Recreation and Cultural Arts Department, are necessary to establish a perpetual maintenance and improvement fund, and are hereby adopted.

SECTION 3. The fees and charges set forth on the attached Exhibit “A” shall remain in full force and effect until amended by resolution except to the extent provided in this paragraph. Each fiscal year, those fees and charges for facility rentals, athletic fields/stadium rentals, and parks rental fees and designated as “subject to annual CPI increase” on Exhibit “A” shall be increased or decreased in an amount to be determined by the percentile change in the Consumer Price Index, All Urban Consumers, U. S. City Average, All Items, as published by the Bureau of Labor Statistics, the United States Department of Labor (CPI-U), using July 1, 2012 as the base period for such determination. All fractional amounts shall be rounded to the next highest whole dollar amount.

SECTION 4. Resolution 5709 is hereby repealed. All other resolutions or parts thereof in conflict with the provisions herein are hereby repealed and superseded.

SECTION 5. This Resolution shall take effect October 1, 2022.

SECTION 6. If any word, sentence, clause, phrase or provision of this Resolution, for any reason, is held to be unconstitutional, void or invalid, the validity of the remainder of this Resolution shall not be affected thereby.

PASSED AND CERTIFIED AS TO PASSAGE this 6th day of September, A.D. 2022.

H. WILLIAM MUTZ, MAYOR

ATTEST: _____
KELLY S. KOOS, CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS: _____
PALMER C. DAVIS
CITY ATTORNEY

Department of Parks & Recreation Rates and Charges			Surcharge		10.00%			
RECREATION CLASSES NOT SUBJECT TO CPI Increase								
Program Fees plus 30% of program fee = usage fee								
Fees to include a \$1.00 Facility Fee per person(\$.10 less than \$10)			FY 22 Approved Fees	NO CPI	NO Surcharge	Proposed Additional Increase/(Decreases)	Proposed FY 23 Fee for vote	
RECREATION FACILITY USEAGE FEES								
Fitness/Weight Rooms			\$4.00	\$0.00	\$0.00			\$4.00
20 - Visit Pass			\$40.00	\$0.00	\$0.00			\$40.00
Gymnasiums			\$4.00	\$0.00	\$0.00			\$4.00
20 - Visit Pass			\$40.00	\$0.00	\$0.00			\$40.00
Swimming Pools - open swim			\$4.00	\$0.00	\$0.00			\$4.00
20 - Visit Pass			\$40.00	\$0.00	\$0.00			\$40.00
Tennis/Racquetball Courts per Court - Saturday (8am to 5pm)			\$5.00	\$0.00	\$0.00			\$5.00
Every Day after 5pm (no lights on Sunday)								
Monday - Friday before 5pm & All Day Sunday								
ACTIVITY CARD (Includes participation to open activities and health/fitness designated classes)			6 Months			6 Months		
Ages 14-59 (individual Activity Card)			\$150.00	\$0.00	\$0.00			\$150.00
Ages 60 and Up (individual Activity Card)			\$120.00	\$0.00	\$0.00			\$120.00
Two 60 and Up (Two adults over the age of 60 living in same household)			\$210.00	\$0.00	\$0.00			\$210.00
Family (Two adults up to the age of 59 living in same household plus legal dependents)			\$400.00	\$0.00	\$0.00			\$400.00
			Annual Fee			Annual Fee		
Ages 14-59 (individual Activity Card)			\$300.00	\$0.00	\$0.00			\$300.00
Ages 60 and Up (individual Activity Card)			\$240.00	\$0.00	\$0.00			\$240.00
Two 60 and Up (Two adults over the age of 60 living in same household)			\$430.00	\$0.00	\$0.00			\$430.00
Family (Two adults up to the age of 59 living in same household plus legal dependents)			\$740.00	\$0.00	\$0.00			\$740.00
(Base Fee + \$50 per hour man hour for over contracted times)								
City's Competitive Swim Team - Prime Time Practice (before 7 pm) - per month			\$625.00	\$0.00	\$0.00			\$625.00
Invitational Swim Meets (exception by contract)			\$1,800.00	\$0.00	\$0.00			\$1,800.00
Public High School Swim (practice and 2 meets)			\$1,500.00	\$0.00	\$0.00			\$1,500.00
Additional Dual Meets (per meet per team)			\$100.00	\$0.00	\$0.00			\$100.00
County Meets - per team			\$50.00	\$0.00	\$0.00			\$50.00
District Meets - per team			\$100.00	\$0.00	\$0.00			\$100.00
RECREATION CAMP FEES & Swim Lessons								
Camp Blast - 8 weeks (price subject to change based on weeks if less or more than 8 weeks)								
NW Quadrant			300	0	0	-300		0
Elementary Camp			\$600.00	\$0.00	\$0.00			\$600.00
Elementary Camp-reduced activity			\$450.00	\$0.00	\$0.00			\$450.00
TASC			\$750.00	\$0.00	\$0.00			\$750.00
Tennis Camps								
Beginner			\$35.00	\$0.00	\$0.00	\$15.00		\$50.00
Intermediate & Advanced			\$45.00	\$0.00	\$0.00	\$5.00		\$50.00
Swim Lessons			\$50.00	\$0.00	\$0.00			\$50.00
RECREATION ADULT SPORTS - LEAGUE FEES								
Softball 10 Game Schedule			\$425.00	\$0.00	\$0.00			\$425.00

Softball 8 Game Schedule			\$400.00	\$0.00	\$0.00		\$400.00
Softball 20 Game Schedule (DH)			\$850.00	\$0.00	\$0.00		\$850.00
Softball 16 Game Schedule (DH)			\$800.00	\$0.00	\$0.00		\$800.00
Flag Football (8 Game Schedule + tournament)			\$425.00	\$0.00	\$0.00		\$425.00
Adult Basketball (8 game schedule + tournament)			\$350.00	\$0.00	\$0.00		\$350.00
Simpson Park Classic			\$250.00	\$0.00	\$0.00		\$250.00
Central Florida Classic			\$250.00	\$0.00	\$0.00		\$250.00
Adult Kickball (10 Game Schedule + tournament)			\$250.00	\$0.00	\$0.00		\$250.00
Youth Basketball League-KRC (8 game schedule + tournament)			\$60.00	\$0.00	\$0.00		\$60.00
Youth Basketball League-SPCC (8 game schedule + tournament)			\$60.00	\$0.00	\$0.00		\$60.00

LIBRARY FINES NOT SUBJECT TO CPI INCREASE							
LIBRARY FINES			FY 22 Approved Fees	NO CPI	NO Surcharge	Proposed Additional Increase / (Decrease)	Proposed FY 23 Fee
.10 cents per item per day (maximum \$3.00 per item)			\$0.10	\$0.00	\$0.00	-\$0.10	\$0.00

FACILITY RENTALS (SUBJECT TO ANNUAL CPI INCREASE)							
(Base Fee + \$36 per hour man hour fee) (Base Fee + \$50 per hour man hour fee building rentals)			FY 22 Approved Fees	YES CPI	NO Surcharge	Proposed Additional Increase/(Decrease)	Proposed FY 23 Fee (rounded to nearest dollar)
Lake Mirror Auditorium (Sun through Thurs)			\$897.00	\$81.27	\$0.00	\$100.00	\$1,078.00
Lake Mirror Auditorium (Fri and Sat) Prime Time Fee			\$1,591.00	\$144.14	\$0.00	\$100.00	\$1,835.00
Lake Mirror Theater			\$728.00	\$65.96	\$0.00	\$100.00	\$894.00
Lake Mirror Glass Lounge			\$728.00	\$65.96	\$0.00	\$100.00	\$894.00
Peggy Brown Center - Upstairs (Sun through Thurs)			\$562.00	\$50.92	\$0.00	\$100.00	\$713.00
Peggy Brown Center - Upstairs (Fri and Sat)-new prime time fee			\$777.00	\$70.40	\$0.00	\$100.00	\$947.00
Peggy Brown Center - Downstairs			\$234.00	\$21.20	\$0.00	\$100.00	\$355.00
Magnolia Building - Upstairs (Sun through Thurs)			\$897.00	\$81.27	\$0.00	\$100.00	\$1,078.00
Magnolia Building - Upstairs (Fri and Sat)-new prime time fee			\$1,910.00	\$173.05	\$0.00	\$100.00	\$2,183.00
Coleman Bush Building - Large Multi-purpose room (Sun Through Thursday)			\$400.00	\$36.24	\$0.00	\$100.00	\$536.00
Coleman Bush Building - Large Multi-purpose Room (Fri and Sat) Prime Time Fee			\$500.00	\$45.30	\$0.00	\$100.00	\$645.00
Coleman Bush Building - Small Multi-purpose room (Sunday - Thursday)			\$113.00	\$10.24	\$0.00	\$50.00	\$173.00
Coleman Bush Building - Small Multi-purpose room (Fri - Sat) Prime Time Fee			\$200.00	\$18.12	\$0.00	\$50.00	\$268.00
Coleman Bush Building - Classroom "C"			\$56.00	\$5.07	\$0.00	\$50.00	\$111.00
Coleman Bush Building - Office Space per per month			\$69.00	\$6.25	\$0.00	\$50.00	\$125.00
Lake Crago Recreation Complex Base Fee- Large Room (Sunday - Thursday)			\$1,054.00	\$95.49	\$0.00	\$100.00	\$1,249.00
Lake Crago Recreation Complex Base Fee- Large Room (Friday - Saturday)			\$2,500.00	\$226.50	\$0.00	-\$544.00	\$2,183.00
Lake Crago Recreation Complex Base Fee- Activity Room Large (Sunday - Thursday)			\$237.00	\$21.47	\$0.00	\$50.00	\$308.00
Lake Crago Recreation Complex Base Fee- Activity Room Large (Friday - Saturday)			\$369.00	\$33.43	\$0.00	\$50.00	\$452.00
Lake Crago Recreation Complex Base Fee- Activity Room Small(Sunday - Thursday)			\$237.00	\$21.47	\$0.00	\$50.00	\$308.00
Lake Crago Recreation Complex Base Fee- Activity Room Small (Friday - Saturday)			\$369.00	\$33.43	\$0.00	\$50.00	\$452.00
Lake Crago Recreation Complex Base Fee- Patio			\$237.00	\$21.47	\$0.00	\$50.00	\$308.00
Lake Crago Recreation Complex Base Fee- Education Amphitheatre			\$211.00	\$19.12	\$0.00	\$50.00	\$280.00

FACILITY RENTALS (SUBJECT TO ANNUAL CPI INCREASE & 10% Surcharge)			YES		YES		Proposed Additional Increase/(Decrease)	Proposed FY 23 Fee (rounded to nearest dollar)
(Base Fee + \$36 per hour/ per man fee)	(Base Fee + \$50 per hour fee building rentals)	Prior Year Base Fee	Prior Year Surcharge	FY 22 Approved Fees	CPI	Surcharge		
Lake Mirror Park/Amphitheater		\$ 1,210.14	\$ 121.01	\$ 1,331.00	\$ 109.64	\$ 131.98		\$ 1,452.00
Lake Mirror Loggia		\$ 530.38	\$ 50.33	\$ 581.00	\$ 48.05	\$ 57.84		\$ 636.00
Showmobile		\$ 530.38	\$ 53.04	\$ 583.00	\$ 48.05	\$ 57.84		\$ 636.00
Lake Parker Park/Peterson Park Corporate Pavilions								
(Sat/Sun-Base Rate plus man hour fee)		\$ 179.27	\$ 17.01	\$ 196.00	\$ 16.24	\$ 19.55	\$ (215.00)	\$ -
(1 to 4 hrs. bet. 9am & 4pm, Mon - Fri;after 4 hrs man hr fee applies)		\$ 227.38	\$ 22.74	\$ 250.00	\$ 20.60	\$ 24.80	\$ 1.00	\$ 274.00
Tigertown Parking Lot (Per Day)		\$ 2,105.00	\$ -	\$ 2,105.00	\$ 190.71	\$ 229.57		\$ 2,525.00
Park Rental - Munn		\$ 534.49	\$ 50.71	\$ 585.00	\$ 48.42	\$ 58.29		\$ 641.00
Basic Park Rental Neighborhood		\$ 250.00	\$ -	\$ 250.00	\$ 22.65	\$ 27.27		\$ 300.00
Hollis Gardens Non-Exclusive (4 hrs. max - 100 people or less)		\$ 519.76	\$ 49.30	\$ 569.00	\$ 47.09	\$ 56.69		\$ 624.00
Hollis Gardens Exclusive (2 hrs. max - 100 people or less)		\$ 756.48	\$ 75.65	\$ 832.00	\$ 68.54	\$ 82.50		\$ 908.00
**man hour fee is per hour; is not subject to 10% surcharge (Parks)		\$ 36.00	\$ -	\$ 36.00				\$ 36.00
**man hour fee is per hour; is not subject to 10% surcharge (Rec Building Rental)		\$ 50.00	\$ -	\$ 50.00				\$ 50.00
Damage Deposit per Contract								
ATHLETIC FIELDS/STADIUMS (SUBJECT TO ANNUAL CPI INCREASE)								
(Base Fee + \$36 per hour man hour fee) (Material Fee per contract)				FY 22 Approved Fees	YES	NO	Proposed Additional Increase/(Decrease)	Proposed FY 23 Fee (rounded to nearest dollar)
					CPI	Surcharge		
All City Athletic Fields (Soccer, Football, Lacrosse, Softball, Baseball, etc...)								
Games/Practice per hour -2 hr. min.				\$ 36.00	\$ 3.26	\$ -		\$ 39.00
Tournaments/Leagues - per field per day				\$ 57.00	\$ 5.16	\$ -		\$ 62.00
Light Fee (per field per day)				\$ 55.00	\$ 4.98	\$ -		\$ 60.00
(Operation material Fee for cost recovery will be applied for athletic field rentals)								
Shuffleboard Courts (per member provided by club)				\$ 4.00	\$ 0.36	\$ -		\$ 4.00
Lawn Bowling Greens (per member provided by club)				\$ 4.00	\$ 0.36	\$ -		\$ 4.00
Youth Athletic Agreement for field Space (per participant per season)				\$ -	\$ -	\$ -	\$ 10.00	\$ 10.00
**man hour fee is per hour/clean up; is not subject to 10% surcharge (Parks)				\$ 36.00				\$ 36.00

PARKS RENTAL FEES (SUBJECT TO ANNUAL CPI INCREASE)				YES	YES		Proposed FY 23 Fee (rounded to nearest dollar)
		FY 22 Approved Fees	CPI	Surcharge	Proposed Additional Increase		
Recovery Fee - reimbursement to operating account							
Street Closures for Special Events							
Refundable Clean-up Deposit per Contract							
Per Man Hour - City Clean-Up		\$36.00					\$ 36.00
Common Ground Picnic Sheds							
Large Pavilions		\$ 173.00	\$15.67	\$ 18.87			\$ 208.00
Small Pavilions		\$ 112.00	\$10.15	\$ 12.21			\$ 134.00
The Mirrors		\$ 233.00	\$21.11	\$ 25.41			\$ 280.00
Railroad Pavilion		\$ 233.00	\$21.11	\$ 25.41			\$ 280.00
Kryger Park		\$ 549.00	\$49.74	\$ 59.87			\$ 659.00
Main St. Overlook Park		\$ 233.00	\$21.11	\$ 25.41			\$ 280.00
Rose Garden		\$ -	\$0.00	\$ -			\$ -
Refundable Damage Deposit on required rentals		\$ 750.00					\$ 750.00

LANDSCAPE ORDINANCE FEES				NO	NO		Proposed FY 23 Fee (rounded to nearest dollar)
		FY 22 Approved Fees	CPI	Surcharge	Proposed Additional Increase		
Tree Permit Fee per application (single family residential trees on private property are exempt from tree removal permits).		\$50.00	\$0.00	\$0.00			\$50.00
Replacement tree and penalty fine for removal of required trees - per required tree		\$250.00	\$0.00	\$0.00			\$250.00
Payment in lieu fees for required trees that cannot be planted on site per required unch of tree		\$250.00	\$0.00	\$0.00			\$250.00

Special Event Discount Structure for P&R Facility Rentals				NO	NO	Proposed	Proposed FY 23 Fee (rounded to nearest dollar)
		FY 22 Approved Fees	CPI	Surcharge	Additional Change		
Special Event Permit Fee - per event, if approved		\$0.00	\$0.00	\$0.00			\$0.00
Type 1 Special Event: City Sponsored Event or a special event where 100% of event proceeds are donated to the City (100% discount on base rental fee only)		100%					100%
Type 2 Special Event: A free special event which is OPEN to the Public and sponsored by a 501c3 organization (50% discount on base rental fee only).		50%					50%
Type 3 Special Event: A free special event which is open to the Public and not sponsored by a 501c3 OR a 501c3 sponsored special event that is charging an entry fee (25% discount on base rental fee only).		25%					25%