

Recommendation re: Purchase of Additional Taser 7/Body Cameras and Technology Upgrade to Axon Contract

Pursuant to the City Commission's past budget approval (FY22), the Lakeland Police Department (LPD) is seeking to purchase additional Body Worn Cameras, Tasers, In-Car Camera Systems and Technology Upgrades due to new positions and additional non-Axon device storage in accordance with the City's existing Master Services Agreement with Axon Enterprise, Inc. (Axon).

The items and associated funding include:

- Taser/Body Camera Bundle - The additional Taser 7's and body cameras due to the increase in officers (15 - FTEs) were approved in the FY23 budget. This payment for the additional equipment is not due till September 2023. These funds were already included in the FY23 budget and will be added to the existing Axon 10-year contract.
- Pro License Bundle - Thirty (30) additional evidence.com licenses are needed for members such as Public Safety Aides, Crime Scene Technicians and Media Relations to be able to access evidence.com as they do not have a bodycam or Taser issued to them. These 30 additional licenses will be added to the existing 10-year contract. The first payment of \$14,688.02 will start in FY24 and is not due till October 1, 2023.
- Non-Axon Device Unlimited Third-Party Cloud Storage - The third and final addition is an upgrade to Non-Axon Device Third-Party Storage. The current contract allows for up to 75 terabytes to be stored. Now that we have had additional time to evaluate our storage needs, it is estimated that sometime in early FY24, we will most likely surpass 75 terabytes as we complete the migration process to evidence.com. In lieu of buying additional individual terabytes of cloud storage over the course of the contract, it will be more cost effective to upgrade to unlimited Third-Party Cloud Storage. For the remainder of FY23 and most of FY24, the cost is \$36,316.80 of which a \$35,291.02 Credit from Axon will be applied for net increase of \$1,025.78. This will be absorbed with available funds in the operating budget. This credit stems from not receiving equipment on time due to supply chain issues.

There are no changes to the terms and conditions contained in the City's existing Agreement with Axon approved by the City Commission in December 2021. LPD believes this will continue to provide significant technology upgrades to the department and the citizens it serves over the life of the contract. The quote is good through February 10, 2023.

It is recommended that the City Commission approve the purchase of the additional items specified above in accordance with the attached Master Services and Purchasing Agreement between the City of Lakeland and Axon Enterprise, Inc., and authorize the appropriate City officials to execute all associated documents.