

## Appropriation and Increase in Estimated Revenues – Transportation Fund

The City of Lakeland executed a Local Agency Program (LAP) agreement with the Florida Department of Transportation (FDOT) for the design, construction and Construction Engineering and Inspection (CEI) services for Three Parks Trail West project on June 19<sup>th</sup>, 2020. The LAP Agreement (441844-1-38/58/68-01), reimbursed the City in the amount of \$43,200 for the Design Phase and provides funding in the amount of \$305,200 for Construction and CEI services.

The Three Parks Trail West project consists of approximately 0.60 miles of a 10-foot wide shared use path along the east side of Cleveland Heights Blvd, connecting the current Three Parks Trail south terminus near Robin Road to Westover Street. The Three Parks Trail West segment will complete the overall 3.6-mile loop of the Three Parks Trail system, which is an important component of the City's Lake-to-Lake Bikeway and is also identified as part of a designated pathways corridor in the Citywide Pathways Vision Plan.

The City's Public Works Engineering department recently completed the design phase with federal funds administered by the FDOT. The City's Public Works Department has received approval from FDOT to utilize in-house staff for construction and CEI. Construction is anticipated to begin in January and will be completed during summer of 2024.

Therefore, it is requested that the City Commission authorize an appropriation and an increase in estimated revenues in the amount of \$305,200 within the Transportation Fund for Construction and CEI Services (\$262,000 for Construction, and \$43,200 for CEI services) for the Three Parks Trail West project.

A location map depicting the Three Parks Trail System and project limits is attached for reference.

# FPID 441844-1: Three Parks Trail West Project Location Map

