

RESOLUTION NO. _____

PROPOSED RESOLUTION NO. 24-064

A RESOLUTION RELATING TO THE CITY OF LAKELAND WATER SYSTEM; MAKING FINDINGS; ADOPTING A UNIFORM SCHEDULE OF MONTHLY WATER SERVICE CHARGES; PROVIDING FOR WATER IMPACT FEES; ESTABLISHING MISCELLANEOUS CHARGES; PROVIDING A DETERMINATION THAT REVENUES WILL BE SUFFICIENT TO OPERATE A FINANCIALLY SELF-SUPPORTING WATER UTILITY; REPEALING RESOLUTION 5706; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Ordinance No. 5204 of the City of Lakeland, Florida provides for the establishment of water fees, rates and charges, including miscellaneous service charges, water system capacity fees (impact fees), and other conditions related to water service through the adoption of a Uniform Schedule of Charges; and

WHEREAS, Ordinance No. 5204 requires that the Uniform Schedule of Charges be sufficient to provide the necessary funds for operation and maintenance, replacement costs, capital improvements and debt service of the City's water system; and

WHEREAS, the City Commission on April 6, 2020 commissioned a comprehensive "Water and Wastewater Utilities Cost of Services Study" and a "Water and Wastewater Impact Fee Study" by Raftelis Financial Consultants, Inc. of Maitland, Florida; and

WHEREAS, the Water and Wastewater Utilities Cost of Services Study has been reviewed and updated annually, while an update to the Impact Fee Study was completed in 2023, and the rates, fees and charges necessary to provide a financially sound and self-supporting water utility have been identified; and

WHEREAS, Ordinance No. 5204 stipulates that the Uniform Schedule of Charges, particularly the amounts and effective dates, be defined and updated from time-to-time by resolution of the City Commission;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAKELAND, FLORIDA:

SECTION 1. This resolution is adopted pursuant to Ordinance No. 5204 of the City of Lakeland.

SECTION 2. The City Commission does hereby find that the Uniform Schedule of Charges, incorporated herein, sets forth fair and reasonable sums to be assessed to provide for the use, or reasonable availability for use, of the services and facilities of the Lakeland Water System by each user receiving water service and is hereby adopted.

SECTION 3. The revenues expected to be generated and the anticipated expenses for operation and maintenance, replacement, and debt service of the Water System as proposed for adoption by the City Commission within the operating budget for the fiscal years beginning October 1, 2024 and ending September 30, 2027, are as follows:

WATER REVENUES AND EXPENSES BASED UPON FORECAST [1]			
Item	Fiscal Year	Fiscal Year	Fiscal Year
	2024-2025	2025-2026	2026-2027
Water Service Charges	\$43,789,164	\$44,960,505	\$46,161,185
Miscellaneous	\$1,610,600	\$1,693,500	\$1,784,200
Impact Fees	\$1,028,900	\$1,006,500	\$972,100
Less Restricted Income	(\$1,028,900)	(\$1,006,500)	(\$972,100)
Total Revenues	\$45,399,764	\$46,654,005	\$47,945,385
Operation/Maintenance	\$23,263,852	\$27,504,396	\$29,645,047
Capital Improvements	\$8,875,000	\$7,400,000	\$7,400,000
Debt Service	\$8,988,525	\$3,888,929	\$3,879,338
City Dividend	\$4,995,743	\$5,145,615	\$5,299,983
Total Expenses	\$46,123,120	\$43,938,940	\$46,224,368
Plus Plan Adjustments [2]	\$1,566,325	\$1,625,586	\$1,675,220

Net Revenue (Deficit) [3]	\$842,969	\$4,340,651	\$3,396,237
[1] Actual budget may have minor variances from forecasted values.			
[2] Adjustments based on disbursing only 93% of the water operating budget based on historical expenses compared to budget, and reductions for restricted income.			
[3] Deficits, if any, are funded from retained earnings (surplus fund balances).			

SECTION 4. The City Commission does hereby find that the revenues generated by the rates, fees and charges established for the water system are sufficient to cause the water system to be a financially self-supporting water utility.

SECTION 5. Resolution 5706, and any other resolutions or parts of resolutions in conflict with this resolution, are hereby repealed.

SECTION 6. This Resolution shall be effective upon date of passage. The Uniform Schedule of Rates will be effective as follows:

All rates, fees and charges shall be effective for all bills rendered on or after the effective dates set forth in the Uniform Schedule of Charges, incorporated herein as Exhibit "A."

SECTION 7. If any word, sentence, clause, phrase, or provision of the Resolution, for any reason, is held to be unconstitutional, void, or invalid, the validity of the remainder of this Resolution shall not be affected thereby.

PASSED AND CERTIFIED AS TO PASSAGE this 16th day of September, A.D. 2024.

H. WILLIAM MUTZ, MAYOR

ATTEST: _____
KELLY S. KOOS
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS: _____
PALMER C. DAVIS
CITY ATTORNEY

EXHIBIT "A"

UNIFORM SCHEDULE OF CHARGES-WATER-FIXED CHARGE COMPONENT									
City of Lakeland									
Fiscal Year Commencing October 1, 2024									
October 1, 2024									
	Existing Rates			Original Rates Effective		Original Rates Effective		Original Rates Effective	
				October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside City	Outside City		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
WATER SYSTEM									
Residential									
Meter Sizes:									
5/8" to 3/4" Meter	\$11.04	\$14.90		\$11.43	\$14.86	\$11.83	\$14.79	\$12.06	\$15.08
1" Meter	\$29.81	\$40.24		30.86	40.12	31.94	39.93	32.56	40.70
1.5" Meter	\$53.76	\$72.58		55.66	72.36	57.61	72.02	58.73	73.42
2" Meter	\$92.96	\$125.49		96.24	125.11	99.61	124.51	101.55	126.93
3" Meter	\$202.03	\$272.74		209.17	271.92	216.49	270.61	220.70	275.87
4" Meter	\$391.26	\$528.20		405.08	526.60	419.26	524.07	427.41	534.26
6" Meter	\$825.13	\$1,113.92		854.28	1,110.56	884.17	1,105.22	901.36	1,126.71
8" Meter and Above	\$1,397.11	\$1,886.10		1,446.47	1,880.41	1,497.09	1,871.36	1,526.19	1,907.74
Commercial									
Meter Sizes:									
5/8" to 3/4" Meter	\$11.04	\$14.90		\$11.43	\$14.86	\$11.83	\$14.79	\$12.06	\$15.08
1" Meter	\$29.81	\$40.24		30.86	40.12	31.94	39.93	32.56	40.70
1.5" Meter	\$53.76	\$72.58		55.66	72.36	57.61	72.02	58.73	73.42
2" Meter	\$92.96	\$125.49		96.24	125.11	99.61	124.51	101.55	126.93
3" Meter	\$202.03	\$272.74		209.17	271.92	216.49	270.61	220.70	275.87
4" Meter	\$391.26	\$528.20		405.08	526.60	419.26	524.07	427.41	534.26
6" Meter	\$825.13	\$1,113.92		854.28	1,110.56	884.17	1,105.22	901.36	1,126.71
8" Meter and Above	\$1,397.11	\$1,886.10		1,446.47	1,880.41	1,497.09	1,871.36	1,526.19	1,907.74

UNIFORM SCHEDULE OF CHARGES-WATER-FIXED CHARGE COMPONENT									
City of Lakeland									
Fiscal Year Commencing October 1, 2024									
October 1, 2024									
	Existing Rates			Original Rates Effective		Original Rates Effective		Original Rates Effective	
				October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside City	Outside City		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
Irrigation									
Meter Sizes:									
5/8" to 3/4" Meter	\$11.04	\$14.90		\$11.43	\$14.86	\$11.83	\$14.79	\$12.06	\$15.08
1" Meter	\$29.81	\$40.24		30.86	40.12	31.94	39.93	32.56	40.70
1.5" Meter	\$53.76	\$72.58		55.66	72.36	57.61	72.02	58.73	73.42
2" Meter	\$92.96	\$125.49		96.24	125.11	99.61	124.51	101.55	126.93
3" Meter	\$202.03	\$272.74		209.17	271.92	216.49	270.61	220.70	275.87
4" Meter	\$391.26	\$528.20		405.08	526.60	419.26	524.07	427.41	534.26
6" Meter	\$825.13	\$1,113.92		854.28	1,110.56	884.17	1,105.22	901.36	1,126.71
8" Meter and Above	\$1,397.11	\$1,886.10		1,446.47	1,880.41	1,497.09	1,871.36	1,526.19	1,907.74

UNIFORM SCHEDULE OF CHARGES-WATER-INSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
WATER SYSTEM								
Residential								
5/8" to 3/4" Meter	0	7000	\$2.29	0	7000	\$2.31	\$2.35	\$2.38
	8000	12000	\$3.09	8000	12000	\$3.12	\$3.17	\$3.21
	13000	19000	\$4.12	13000	19000	\$4.16	\$4.23	\$4.28
	Above	19000	\$5.73	Above	19000	\$6.35	\$7.05	\$7.74
1" Meter	0	19000	\$2.29	0	19000	\$2.31	\$2.35	\$2.38
	20000	32000	\$3.09	20000	32000	\$3.12	\$3.17	\$3.21
	33000	51000	\$4.12	33000	51000	\$4.16	\$4.23	\$4.28
	Above	51000	\$5.73	Above	51000	\$6.35	\$7.05	\$7.74
1.5" Meter	0	34000	\$2.29	0	34000	\$2.31	\$2.35	\$2.38
	35000	58000	\$3.09	35000	58000	\$3.12	\$3.17	\$3.21
	59000	93000	\$4.12	59000	93000	\$4.16	\$4.23	\$4.28
	Above	93000	\$5.73	Above	93000	\$6.35	\$7.05	\$7.74
2" Meter	0	59000	\$2.29	0	59000	\$2.31	\$2.35	\$2.38
	60000	101000	\$3.09	60000	101000	\$3.12	\$3.17	\$3.21
	102000	160000	\$4.12	102000	160000	\$4.16	\$4.23	\$4.28
	Above	160000	\$5.73	Above	160000	\$6.35	\$7.05	\$7.74

UNIFORM SCHEDULE OF CHARGES-WATER-INSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
3" Meter	0	128000	2.29	0	128000	\$2.31	\$2.35	\$2.38
	129000	220000	3.09	129000	220000	\$3.12	\$3.17	\$3.21
	221000	348000	4.12	221000	348000	\$4.16	\$4.23	\$4.28
	Above	348000	\$5.73	Above	348000	\$6.35	\$7.05	\$7.74
4" Meter	0	248000	2.29	0	248000	\$2.31	\$2.35	\$2.38
	249000	425000	3.09	249000	425000	\$3.12	\$3.17	\$3.21
	426000	673000	4.12	426000	673000	\$4.16	\$4.23	\$4.28
	Above	673000	\$5.73	Above	673000	\$6.35	\$7.05	\$7.74
6" Meter	0	523000	2.29	0	523000	\$2.31	\$2.35	\$2.38
	524000	897000	3.09	524000	897000	\$3.12	\$3.17	\$3.21
	898000	1420000	4.12	898000	1420000	\$4.16	\$4.23	\$4.28
	Above	1420000	\$5.73	Above	1420000	\$6.35	\$7.05	\$7.74
8" Meter and Above	0	886000	\$2.29	0	886000	\$2.31	\$2.35	\$2.38
	887000	1519000	\$3.09	887000	1519000	\$3.12	\$3.17	\$3.21
	1520000	2404000	\$4.12	1520000	2404000	\$4.16	\$4.23	\$4.28
	Above	2404000	\$5.73	Above	2404000	\$6.35	\$7.05	\$7.74

UNIFORM SCHEDULE OF CHARGES-WATER-INSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
Commercial								
All meter sizes; all metered water use	N/A	N/A	\$3.07	N/A	N/A	\$3.26	\$3.36	\$3.45
Irrigation								
5/8" to 3/4" Meter	0	5000	\$3.09	0	5000	\$3.12	\$3.17	\$3.21
	6000	12000	\$4.12	6000	12000	\$4.16	\$4.23	\$4.28
	Above	12000	\$5.73	Above	12000	\$6.35	\$7.05	\$7.74
1" Meter	0	13000	\$3.09	0	13000	\$3.12	\$3.17	\$3.21
	14000	32000	\$4.12	14000	32000	\$4.16	\$4.23	\$4.28
	Above	32000	\$5.73	Above	32000	\$6.35	\$7.05	\$7.74
1.5" Meter	0	24000	\$3.09	0	24000	\$3.12	\$3.17	\$3.21
	25000	59000	\$4.12	25000	59000	\$4.16	\$4.23	\$4.28
	Above	59000	\$5.73	Above	59000	\$6.35	\$7.05	\$7.74
2" Meter	0	42000	\$3.09	0	42000	\$3.12	\$3.17	\$3.21
	43000	101000	\$4.12	43000	101000	\$4.16	\$4.23	\$4.28
	Above	101000	\$5.73	Above	101000	\$6.35	\$7.05	\$7.74

UNIFORM SCHEDULE OF CHARGES-WATER-INSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
3" Meter	All metered water use		\$3.07	All metered water use		\$3.26	\$3.36	\$3.45
4" Meter	All metered water use		\$3.07	All metered water use		\$3.26	\$3.36	\$3.45
6" Meter	All metered water use		\$3.07	All metered water use		\$3.26	\$3.36	\$3.45
8" Meter and Above	All metered water use		\$3.07	All metered water use		\$3.26	\$3.36	\$3.45

UNIFORM SCHEDULE OF CHARGES-WATER-OUTSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
WATER SYSTEM								
Residential								
5/8" to 3/4" Meter	0	7000	\$3.06	0	7000	\$3.00	\$2.94	\$2.98
	8000	12000	\$4.17	8000	12000	\$4.05	\$3.97	\$4.02
	13000	19000	\$5.56	13000	19000	\$5.41	\$5.29	\$5.36
	Above	19000	\$7.73	Above	19000	\$8.26	\$8.81	\$9.67
1" Meter	0	19000	\$3.06	0	19000	\$3.00	\$2.94	\$2.98
	20000	32000	\$4.17	20000	32000	\$4.05	\$3.97	\$4.02
	33000	51000	\$5.56	33000	51000	\$5.41	\$5.29	\$5.36
	Above	51000	\$7.73	Above	51000	\$8.26	\$8.81	\$9.67
1.5" Meter	0	34000	\$3.06	0	34000	\$3.00	\$2.94	\$2.98
	35000	58000	\$4.17	35000	58000	\$4.05	\$3.97	\$4.02
	59000	93000	\$5.56	59000	93000	\$5.41	\$5.29	\$5.36
	Above	93000	\$7.73	Above	93000	\$8.26	\$8.81	\$9.67
2" Meter	0	59000	\$3.06	0	59000	\$3.00	\$2.94	\$2.98
	60000	101000	\$4.17	60000	101000	\$4.05	\$3.97	\$4.02
	102000	160000	\$5.56	102000	160000	\$5.41	\$5.29	\$5.36
	Above	160000	\$7.73	Above	160000	\$8.26	\$8.81	\$9.67

UNIFORM SCHEDULE OF CHARGES-WATER-OUTSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
3" Meter	0	128000	\$3.06	0	128000	\$3.00	\$2.94	\$2.98
	129000	220000	\$4.17	129000	220000	\$4.05	\$3.97	\$4.02
	221000	348000	\$5.56	221000	348000	\$5.41	\$5.29	\$5.36
	Above	348000	\$7.73	Above	348000	\$8.26	\$8.81	\$9.67
4" Meter	0	248000	\$3.06	0	248000	\$3.00	\$2.94	\$2.98
	249000	425000	\$4.17	249000	425000	\$4.05	\$3.97	\$4.02
	426000	673000	\$5.56	426000	673000	\$5.41	\$5.29	\$5.36
	Above	673000	\$7.73	Above	673000	\$8.26	\$8.81	\$9.67
6" Meter	0	523000	\$3.06	0	523000	\$3.00	\$2.94	\$2.98
	524000	897000	\$4.17	524000	897000	\$4.05	\$3.97	\$4.02
	898000	1420000	\$5.56	898000	1420000	\$5.41	\$5.29	\$5.36
	Above	1420000	\$7.73	Above	1420000	\$8.26	\$8.81	\$9.67
8" Meter and Above	0	886000	\$3.06	0	886000	\$3.00	\$2.94	\$2.98
	887000	1519000	\$4.17	887000	1519000	\$4.05	\$3.97	\$4.02
	1520000	2404000	\$5.56	1520000	2404000	\$5.41	\$5.29	\$5.36
	Above	2404000	\$7.73	Above	2404000	\$8.26	\$8.81	\$9.67

UNIFORM SCHEDULE OF CHARGES-WATER-OUTSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
Commercial								
All meter sizes; all metered water use	N/A	N/A	\$4.14	N/A	N/A	\$4.23	\$4.20	\$4.31
Irrigation								
5/8" to 3/4" Meter	0	5000	\$4.17	0	5000	\$4.05	\$3.97	\$4.02
	6000	12000	\$5.56	6000	12000	\$5.41	\$5.29	\$5.36
	Above	12000	\$7.73	Above	12000	\$8.26	\$8.81	\$9.67
1" Meter	0	13000	\$4.17	0	13000	\$4.05	\$3.97	\$4.02
	14000	32000	\$5.56	14000	32000	\$5.41	\$5.29	\$5.36
	Above	32000	\$7.73	Above	32000	\$8.26	\$8.81	\$9.67
1.5" Meter	0	24000	\$4.17	0	24000	\$4.05	\$3.97	\$4.02
	25000	59000	\$5.56	25000	59000	\$5.41	\$5.29	\$5.36
	Above	59000	\$7.73	Above	59000	\$8.26	\$8.81	\$9.67
2" Meter	0	42000	\$4.17	0	42000	\$4.05	\$3.97	\$4.02
	43000	101000	\$5.56	43000	101000	\$5.41	\$5.29	\$5.36
	Above	101000	\$7.73	Above	101000	\$8.26	\$8.81	\$9.67

UNIFORM SCHEDULE OF CHARGES-WATER-OUTSIDE CITY-UNIT PRICE COMPONENT								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Rates per Thousand Gallons							
	Existing	Existing	Existing			Rates Effective	Rates Effective	Rates Effective
Description	Lower Limit	Upper Limit	Rates	Lower Limit	Upper Limit	10/1/2024	10/1/2025	10/1/2026
3" Meter	All metered water use		\$4.14	All metered water use		\$4.23	\$4.20	\$4.31
4" Meter	All metered water use		\$4.14	All metered water use		\$4.23	\$4.20	\$4.31
6" Meter	All metered water use		\$4.14	All metered water use		\$4.23	\$4.20	\$4.31
8" Meter and Above	All metered water use		\$4.14	All metered water use		\$4.23	\$4.20	\$4.31

UNIFORM SCHEDULE OF CHARGES-WATER-MISCELLANEOUS FEES AND CHARGES								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Fees		Fees Effective		Fees Effective		Fees Effective	
			October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
Water Capacity Charges / Impact Fees [2]								
Detached Single family - 325 gpd / per unit	\$1,050.00	\$1,313.00	\$3,603.00	\$4,504.00	\$3,603.00	\$4,504.00	\$3,603.00	\$4,504.00
Multi-family/Attached Single Family/Mobile Homes - 244 gpd / per unit	\$788.00	\$985.00	\$2,705.02	\$3,381.46	\$2,705.02	\$3,381.46	\$2,705.02	\$3,381.46
Commercial/Industrial - per gallon per day *	\$3.23	\$4.04	\$11.09	\$13.86	\$11.09	\$13.86	\$11.09	\$13.86
3/4" meter for dedicated wash down to lift station (or drinking fountain) - 10gpd	\$32.00	\$40.00	\$110.86	\$138.58	\$110.86	\$138.58	\$110.86	\$138.58
[*] Fee to be calculated based on the average gpd capacity approved by the Capacity Review Committee.								
Water Meter Connection Fees								
Smart Meter Size and Service[**]:								
3/4"	\$632.15	\$745.19	\$632.15	\$745.19	\$632.15	\$745.19	\$632.15	\$745.19
1"	\$689.92	\$817.40	\$689.92	\$817.40	\$689.92	\$817.40	\$689.92	\$817.40
1 1/2"	\$947.61	\$1,139.51	\$947.61	\$1,139.51	\$947.61	\$1,139.51	\$947.61	\$1,139.51
2"	\$1,129.59	\$1,366.99	\$1,129.59	\$1,366.99	\$1,129.59	\$1,366.99	\$1,129.59	\$1,366.99
***] Add-on for Electronic Read Meter-Smart Grid-Bill@Actual Cost	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
***] Manual read meters calculated upon Request								

UNIFORM SCHEDULE OF CHARGES-WATER-MISCELLANEOUS FEES AND CHARGES								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Fees		Fees Effective		Fees Effective		Fees Effective	
			October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
Smart Meter Opt Out Changes								
Direct Read (Opt Out) meter to Smart Meter 3/4"*	\$364.62	\$455.53	\$364.62	\$455.53	\$364.62	\$455.53	\$364.62	\$455.53
Smart Meter to Direct Read (Opt Out) 3/4"*	\$188.92	\$236.15	\$188.92	\$236.15	\$188.92	\$236.15	\$188.92	\$236.15
*All other meter sizes charged at Actual Cost								
Water Charges for Increase / Decrease in Meter Size								
Increase from: [*]								
3/4" to 1"	\$509.92	\$637.40	\$509.92	\$637.40	\$509.92	\$637.40	\$509.92	\$637.40
3/4" to 1.5"	\$767.61	\$959.51	\$767.61	\$959.51	\$767.61	\$959.51	\$767.61	\$959.51
3/4" to 2"	\$949.59	\$1,186.99	\$949.59	\$1,186.99	\$949.59	\$1,186.99	\$949.59	\$1,186.99
1" to 1.5"	\$767.61	\$959.51	\$767.61	\$959.51	\$767.61	\$959.51	\$767.61	\$959.51
1" to 2"	\$949.59	\$1,186.99	\$949.59	\$1,186.99	\$949.59	\$1,186.99	\$949.59	\$1,186.99
1.5" to 2"	\$949.59	\$1,186.99	\$949.59	\$1,186.99	\$949.59	\$1,186.99	\$949.59	\$1,186.99
Decrease from: [*]								
2" to 1.5"	\$585.19	\$731.49	\$585.19	\$731.49	\$585.19	\$731.49	\$585.19	\$731.49
2" to 1"	\$386.10	\$482.63	\$386.10	\$482.63	\$386.10	\$482.63	\$386.10	\$482.63
2" to 3/4"	\$386.10	\$482.63	\$386.10	\$482.63	\$386.10	\$482.63	\$386.10	\$482.63
1.5" to 1"	\$468.60	\$585.75	\$468.60	\$585.75	\$468.60	\$585.75	\$468.60	\$585.75
1.5" to 3/4"	\$383.03	\$478.79	\$383.03	\$478.79	\$383.03	\$478.79	\$383.03	\$478.79
1" to 3/4"	\$300.01	\$375.01	\$300.01	\$375.01	\$300.01	\$375.01	\$300.01	\$375.01
Water Meter Relocation Charges								
(same meter / same tap / contact Water Distribution) [*]								
Meter Size and Service:								
3/4"	\$288.48	\$360.60	\$288.48	\$360.60	\$288.48	\$360.60	\$288.48	\$360.60

UNIFORM SCHEDULE OF CHARGES-WATER-MISCELLANEOUS FEES AND CHARGES								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Fees		Fees Effective		Fees Effective		Fees Effective	
			October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
1"	\$396.34	\$495.43	\$396.34	\$495.43	\$396.34	\$495.43	\$396.34	\$495.43
1.5"	\$786.76	\$983.45	\$786.76	\$983.45	\$786.76	\$983.45	\$786.76	\$983.45
2"	\$971.97	\$1,214.96	\$971.97	\$1,214.96	\$971.97	\$1,214.96	\$971.97	\$1,214.96
[*] Meter relocation with new tap is cost of meter connection fee less the cost of the meter.								

UNIFORM SCHEDULE OF CHARGES-WATER-MISCELLANEOUS FEES AND CHARGES								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Fees		Fees Effective		Fees Effective		Fees Effective	
			October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
Water Line and/or Fire Service Connection Charges								
Pipe x Tap Size:								
16X12	\$6,119.75	\$7,649.69	\$6,119.75	\$7,649.69	\$6,119.75	\$7,649.69	\$6,119.75	\$7,649.69
16X10	\$5,633.65	\$7,042.06	\$5,633.65	\$7,042.06	\$5,633.65	\$7,042.06	\$5,633.65	\$7,042.06
16X8	\$4,851.66	\$6,064.58	\$4,851.66	\$6,064.58	\$4,851.66	\$6,064.58	\$4,851.66	\$6,064.58
16X6	\$4,358.52	\$5,448.15	\$4,358.52	\$5,448.15	\$4,358.52	\$5,448.15	\$4,358.52	\$5,448.15
16X4	\$4,006.27	\$5,007.84	\$4,006.27	\$5,007.84	\$4,006.27	\$5,007.84	\$4,006.27	\$5,007.84
12X12	\$5,795.69	\$7,244.61	\$5,795.69	\$7,244.61	\$5,795.69	\$7,244.61	\$5,795.69	\$7,244.61
12X10	\$5,260.27	\$6,575.34	\$5,260.27	\$6,575.34	\$5,260.27	\$6,575.34	\$5,260.27	\$6,575.34
12X8	\$4,499.43	\$5,624.29	\$4,499.43	\$5,624.29	\$4,499.43	\$5,624.29	\$4,499.43	\$5,624.29
12X6	\$4,113.36	\$5,141.70	\$4,113.36	\$5,141.70	\$4,113.36	\$5,141.70	\$4,113.36	\$5,141.70
12X4	\$4,006.27	\$5,007.84	\$4,006.27	\$5,007.84	\$4,006.27	\$5,007.84	\$4,006.27	\$5,007.84
10X10	\$5,077.10	\$6,346.38	\$5,077.10	\$6,346.38	\$5,077.10	\$6,346.38	\$5,077.10	\$6,346.38
10X8	\$4,555.78	\$5,694.73	\$4,555.78	\$5,694.73	\$4,555.78	\$5,694.73	\$4,555.78	\$5,694.73
10X6	\$4,104.90	\$5,131.13	\$4,104.90	\$5,131.13	\$4,104.90	\$5,131.13	\$4,104.90	\$5,131.13
10X4	\$3,675.16	\$4,593.95	\$3,675.16	\$4,593.95	\$3,675.16	\$4,593.95	\$3,675.16	\$4,593.95
8X8	\$3,794.61	\$4,743.26	\$3,794.61	\$4,743.26	\$3,794.61	\$4,743.26	\$3,794.61	\$4,743.26
8X6	\$3,408.54	\$4,260.68	\$3,408.54	\$4,260.68	\$3,408.54	\$4,260.68	\$3,408.54	\$4,260.68
8X4	\$3,107.03	\$3,883.79	\$3,107.03	\$3,883.79	\$3,107.03	\$3,883.79	\$3,107.03	\$3,883.79
6X6	\$3,366.28	\$4,207.85	\$3,366.28	\$4,207.85	\$3,366.28	\$4,207.85	\$3,366.28	\$4,207.85
6X4	\$3,076.03	\$3,845.04	\$3,076.03	\$3,845.04	\$3,076.03	\$3,845.04	\$3,076.03	\$3,845.04
4X4	\$3,005.57	\$3,756.96	\$3,005.57	\$3,756.96	\$3,005.57	\$3,756.96	\$3,005.57	\$3,756.96

UNIFORM SCHEDULE OF CHARGES-WATER-MISCELLANEOUS FEES AND CHARGES								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Fees		Fees Effective		Fees Effective		Fees Effective	
			October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
Fire Service Capacity / Impact Fees								
Fire Flow < 0.41 ERUs	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Fire Flow Class 1 - 0.41 ERUs	\$538.75	\$538.75	\$1,477.23	\$1,477.64	\$1,477.64	\$1,477.64	\$1,477.64	\$1,477.64
Fire Flow Class 2 - 1.15 ERUs	\$1,510.00	\$1,510.00	\$4,143.45	\$4,143.45	\$4,143.45	\$4,143.45	\$4,143.45	\$4,143.45
Fire Flow Class 3 - 2.20 ERUs	\$2,887.50	\$2,887.50	\$7,926.60	\$7,926.60	\$7,926.60	\$7,926.60	\$7,926.60	\$7,926.60
Fire Flow Class 4 - 4.08 ERUs	\$5,355.00	\$5,355.00	\$14,700.24	\$14,700.24	\$14,704.32	\$14,704.32	\$14,704.32	\$14,704.32
Fire Flow Class 5 - 5.77 ERUs	\$7,573.75	\$7,573.75	\$20,789.31	\$20,789.31	\$20,789.31	\$20,789.31	\$20,789.31	\$20,789.31
Fire Flow Class 6 - 8.51 ERUs	\$11,170.00	\$11,170.00	\$30,661.53	\$30,661.53	\$30,661.53	\$30,661.53	\$30,661.53	\$30,661.53
Fire Flow Class 7 - 13.36 ERUs	\$17,535.00	\$17,535.00	\$48,136.08	\$48,136.08	\$48,136.08	\$48,136.08	\$48,136.08	\$48,136.08
Fire Flow Class 8 - To be determined	Determine	Determine	Determine	Determine	Determine	Determine	Determine	Determine
Hydrant Fees								
Hydrant Flow Tests	\$330.09	\$412.59	\$336.69	\$420.84	\$343.42	\$429.26	\$350.29	\$437.85
Temporary Hydrant Meter Sets [*]	\$193.92	\$242.42	197.80	247.27	201.76	252.22	205.80	257.26
Hydrant Meter Relocation	\$96.96	\$121.21	98.90	123.63	100.88	126.10	102.90	128.62
Hydrant Only Installations:								
16X6	\$5,398.07	\$6,747.59	\$5,398.07	\$6,747.59	\$5,398.07	\$6,747.59	\$5,398.07	\$6,747.59
12X6	\$5,152.91	\$6,441.14	\$5,152.91	\$6,441.14	\$5,152.91	\$6,441.14	\$5,152.91	\$6,441.14
10X6	\$5,144.45	\$6,430.56	\$5,144.45	\$6,430.56	\$5,144.45	\$6,430.56	\$5,144.45	\$6,430.56
8X6	\$4,448.09	\$5,560.11	\$4,448.09	\$5,560.11	\$4,448.09	\$5,560.11	\$4,448.09	\$5,560.11
6X6	\$4,405.82	\$5,507.28	\$4,405.82	\$5,507.28	\$4,405.82	\$5,507.28	\$4,405.82	\$5,507.28
[*] Add \$500 deposit per meter, and if temporary meter is to be set such that a tap is needed (not off an existing fire hydrant) add \$100 for construction costs.								

UNIFORM SCHEDULE OF CHARGES-WATER-MISCELLANEOUS FEES AND CHARGES								
City of Lakeland								
Fiscal Year Commencing October 1, 2024								
October 1, 2024								
	Existing Fees		Fees Effective		Fees Effective		Fees Effective	
			October 1, 2024		October 1, 2025		October 1, 2026	
Description	Inside	Outside	Inside	Outside	Inside	Outside	Inside	Outside
Theft and Tampering								
Tampering - First Occurrence	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Tampering - Each Subsequent Occurrence	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Theft - Turning on a Water Meter	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Theft - Damaging a Water Meter	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Theft - Taking Unmetered Water	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Theft - Damaging or Taking a Backflow	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Fire Protection Monthly Service Charges								
Line Size:								
0.75"	\$6.18	\$7.74	\$6.30	\$7.89	\$6.43	\$8.05	\$6.56	\$8.21
1"	\$11.13	\$13.90	11.35	14.18	11.58	14.46	11.81	14.75
1.5"	\$19.76	\$24.72	20.16	25.22	20.56	25.72	20.97	26.23
2"	\$23.36	\$29.19	23.83	29.77	24.31	30.37	24.80	30.98
3"	\$28.41	\$35.52	28.98	36.24	29.56	36.96	30.15	37.70
4"	\$34.10	\$42.63	34.78	43.48	35.48	44.35	36.19	45.24
6"	\$47.63	\$59.53	48.58	60.73	49.55	61.94	50.54	63.18
8"	\$95.25	\$119.05	97.16	121.43	99.10	123.86	101.08	126.34
10"	\$180.87	\$226.08	184.49	230.61	188.18	235.22	191.94	239.92
12"	\$239.84	\$299.78	244.64	305.79	249.53	311.91	254.52	318.15