

Recommendation re: Acquisition of FY 2027 Replacement Vehicles and Appropriation and Increase in Estimated Revenues – Fleet Management Vehicle Replacement Fund

Fleet Management is requesting an appropriation for funding and authorization to execute early purchase of the Fiscal Year 2027 replacement vehicles using Purchasing-approved piggyback contracts specified on this appropriation request. Affected departments include Community and Economic Development, Information Technology, Lakeland Electric, Police, Parks and Recreation, Public Works, Risk Management, Purchasing, and the Water Utilities. Purchasing early allows the City to take advantage of current year pricing versus waiting for price increases. Ordering near the end of the fiscal year also enables quicker delivery of replacement vehicles due to lower demand from contracted vehicle vendors from other agencies.

The City's Purchasing Division has approved the following piggyback contracts for use in purchasing subject equipment:

Florida Sheriffs Association contracts:

- FSA-HCS-AVP1.0, Assorted Vehicle Procurement, Various
- FSA23-EQU21.0, Equipment, Various
- FSA25-VEH23.0, Heavy Trucks and Buses, Various

Sourcewell contracts:

- 032824-NAF, Class 4-8 chassis with related equipment, Alan Jay Fleet Sales
- 091125-ALT, Public Utility Equipment, With Related Accessories and Supplies, Altec Industries, Inc.
- 091521-NAF, Cars, Trucks, Vans, SUVs, Cab Chassis, and Other Vehicles, Alan Jay Fleet Sales
- 112624-THE, Grounds Maintenance Equipment and Related Attachments, Hustler

The following costs associated with replacement of the vehicles on the FY2027 list are as follows (not to exceed):

Lakeland Electric	\$2,184,632
General Fund – Parks	\$783,321
General Fund – Police	\$2,801,085
General Fund – Other	\$680,876
Fleet Management	\$86,520
Solid Waste	\$821,940
Stormwater	\$54,075
Water	\$688,916
Wastewater	\$227,115
TOTAL	\$8,328,480

Therefore, it is requested that the City Commission authorize an appropriation and increase in estimated revenue from the Unappropriated Surplus of the Fleet Management Vehicle Replacement Fund of \$8,328,480 to the Fleet Management Vehicle Replacement Fund and authorize early purchase of Fiscal Year 2027 replacement vehicles citywide using Purchasing-approved piggyback contracts.

UNIT ID	DEPT NAME	CLASS	CLASS DESCRIPTION
285181	CED BUILDING INSPECTION	SUV-C	Compact SUV
2855711	CED BUILDING INSPECTION	SUV-C	Compact SUV
035011	CED CODE ENFORCEMENT	SUV-C	Compact SUV
0364711	CED CODE ENFORCEMENT	SUV-C	Compact SUV
2012521	DoIT TELECOM	CV	Cargo Van
2034520	DoIT TELECOM	SUV-C	Compact SUV
8303110	LE CUSTOMER SERVICE	PC	Passenger Car
8334721	LE CUSTOMER SERVICE	SUV-C	Compact SUV
8334810	LE CUSTOMER SERVICE	PC	Passenger Car
8500970	LE ED OPERATIONS	TR-W	Trailer, Wire Reel
8506230	LE ED OPERATIONS	BT	Bucket Truck
8508070	LE ED OPERATIONS	TR-C	Trailer, Cargo
8509130	LE ED OPERATIONS	CR-T	Mobile Crane
8510070	LE ED OPERATIONS	HPU	Power Unit
8531170	LE ED OPERATIONS	DD	Digger/Derrick
9411821	LE ED SMART GRID	CV	Cargo Van
9412721	LE ED SMART GRID	CV	Cargo Van
791047	LE ED SUBSTATIONS	TR-C	Trailer, Cargo
7908920	LE ED SUBSTATIONS	PT-4	Pickup, 4WD
7912810	LE ED SUBSTATIONS	PT-4	Pickup, 4WD
7913721	LE ED SUBSTATIONS	PT	Light Pickup
8912030	LE ED SYSTEM CONTROL	BT-T	Bucket Truck, System Control
9216520	LE ES ENGINEERING	PT	Light Pickup
9100170	LE ES PRODUCTION	SSL	Skid Steer Loader
9115121	LE ES PRODUCTION	PT-4	Pickup, 4WD
9115220	LE ES PRODUCTION	PT-U	Light Pickup, Utility Body
9119521	LE ES PRODUCTION	PT-4	Pickup, 4WD
9119820	LE ES PRODUCTION	PT	Light Pickup
9134221	LE ES PRODUCTION	PT	Light Pickup
9134320	LE ES PRODUCTION	PT	Light Pickup
096021	LPD	SUV-P	Police SUV, Marked Patrol
096331	LPD	SUV-P	Police SUV, Marked Patrol
096421	LPD	SUV-P	Police SUV, Marked Patrol
096521	LPD	SUV-P	Police SUV, Marked Patrol
096551	LPD	SUV-P	Police SUV, Marked Patrol
096581	LPD	SUV-P	Police SUV, Marked Patrol
096591	LPD	SUV-P	Police SUV, Marked Patrol
0921012	LPD	SUV-P	Police SUV, Marked Patrol
0961211	LPD	PT	Light Pickup
0963811	LPD	SUV-P	Police SUV, OIC Spec
0964312	LPD	SUV-P	Police SUV, Marked Supervisor
0967411	LPD	SUV-P	Police SUV, OIC Spec
0969111	LPD	SUV-P	Police SUV, Marked Patrol
0969311	LPD	SUV-P	Police SUV, Marked Patrol
0970511	LPD	SUV-P	Police SUV, Marked Patrol

0970611	LPD	PT	Light Pickup
0971711	LPD	PT	Light Pickup
0972911	LPD	SUV-P	Police SUV, Marked Patrol
0975411	LPD	SUV-U	Police SUV, Unmarked
0976211	LPD	SUV-U	Police SUV, Unmarked
0976720	LPD	CV	Cargo Van
0976911	LPD	SUV-U	Police SUV, Unmarked
0980611	LPD	SUV-P	Police SUV, Marked Patrol
0980811	LPD	SUV-P	Police SUV, OIC Spec
0981311	LPD	SUV-P	Police SUV, Marked Supervisor
0982011	LPD	PT	Light Pickup
0982711	LPD	SUV-P	Police SUV, Marked Patrol
0982811	LPD	SUV-P	Police SUV, Marked Patrol
0982911	LPD	SUV-P	Police SUV, Marked Patrol
0983811	LPD	SUV-P	Police SUV, Marked Patrol
0984711	LPD	SUV-P	Police SUV, Marked Patrol
0984720	LPD	PV	Passenger Van
0986912	LPD	SUV-P	Police SUV, Marked Patrol
0988311	LPD	PL-U	Police Car, Unmarked
0988512	LPD	PL	Police Car
0988711	LPD	PV-M	Minivan, Unmarked
4561130	LPD PAL	BUSS	Bus, Surrey
414697	PARKS	RR	Roller
4100180	PARKS	LSV	Low Speed Utility Vehicle
4100860	PARKS	MW-S	Mower, Severe Service
4141160	PARKS	MW-T	Agricultural Tractor
4141260	PARKS	MW-T	Agricultural Tractor
4141762	PARKS	MW-S	Mower, Severe Service
4142162	PARKS	MW-S	Mower, Severe Service
4144761	PARKS	MW-S	Mower, Severe Service
4145561	PARKS	MW-S	Mower, Severe Service
4147061	PARKS	MW-S	Mower, Severe Service
4147171	PARKS	MW-S	Mower, Severe Service
4148470	PARKS	LSV	Low Speed Utility Vehicle
4149730	PARKS	BT	Bucket Truck
4149882	PARKS	LSV	Low Speed Utility Vehicle
4149981	PARKS	LSV	Low Speed Utility Vehicle
4347372	PARKS CEMETERIES	MW-S	Mower, Severe Service
4240921	PARKS RECREATION	PT	Light Pickup
4265610	PARKS RECREATION	CV-M	Minivan, Cargo
5564170	PURCHASING	FL	Forklift
5265410	PW CITY HALL POOL	PC	Passenger Car
215822	PW ENGINEERING	PT-4	Pickup, 4WD
2156821	PW ENGINEERING	PT-4	Pickup, 4WD
2158921	PW ENGINEERING	PT-4	Pickup, 4WD
5164930	PW FLEET	PT-M-U	Medium Pickup, Utility Body
225247	PW LAKES & STORMWATER	SHC	Shore Conveyor

7181731	PW SOLID WASTE	RT-CO	Refuse Truck, Container
7182021	PW SOLID WASTE	PT	Light Pickup
7185452	PW SOLID WASTE	RT-R	Refuse Truck, Rear Loader
7186231	PW SOLID WASTE	RT-CL	Refuse Truck, Claw
7007031	PW TRAFFIC OPERATIONS	PT-M-U	Medium Pickup, Utility Body
7051521	PW TRAFFIC OPERATIONS	PT-U	Pickup, Utility Body
7334010	WATER ADMIN	SUV-C	Compact SUV
7352110	WATER ADMIN	SUV-C	Compact SUV
9823121	WATER DISTRIBUTION	PT-U	Pickup, Utility Body
9823420	WATER DISTRIBUTION	PT	Light Pickup
9824221	WATER DISTRIBUTION	PT-U	Pickup, Utility Body
9825132	WATER DISTRIBUTION	PT-M-U	Medium Pickup, Utility Body
9829170	WATER DISTRIBUTION	CM	Compressor
7422521	WATER ENGINEERING	PT-4	Pickup, 4WD
7423321	WATER ENGINEERING	PT-4	Pickup, 4WD
7454720	WATER ENGINEERING	PT-4	Pickup, 4WD
7823021	WATER PRODUCTION	PT	Light Pickup
7828561	WATER PRODUCTION	MW	Mower
7829321	WATER PRODUCTION	PT-U	Pickup, Utility Body
305927	WW COLLECTION	TR-F	Trailer, Flat Bed
395242	WW COLLECTION	PT-M-U	Medium Pickup, Utility Body
3952921	WW COLLECTION	PT-M-U	Medium Pickup, Utility Body
365642	WW WETLANDS	SUV	Sport Utility Vehicle
3651121	WW WETLANDS	SUV	Sport Utility Vehicle